




Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

Indicative Annual Procurement Plan for Consulting Services, FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
165002000400017	17CSN101 - Consultancy Services for Sub-Soil Exploration for Asset Preservation of National Roads-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Surigao-Davao Coastal Road K1475+677.50-K1476+891	Construction Section	Public Bidding	11/11/2016	11/29/2016	1/16/2017	01/18/17	GOP	1,050,000.00	-	1,050,000.00	Consultancy Services for Sub Soil-Exploration
165002000400017	17CSN102 - Consultancy Services for Sub-Soil Exploration for Asset Preservation of National Roads-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Surigao-Davao Coastal Road K1453+708.80-K1453+722.50, K1453+430-K1453+456.20, K1453+893-K1453+930	Construction Section	Public Bidding	11/11/2016	11/29/2016	1/16/2017	01/18/17	GOP	600,000.00	-	600,000.00	Consultancy Services for Sub Soil-Exploration
165002000400017	17CSN103 - Consultancy Services for Sub-Soil Exploration for Asset Preservation of National Roads-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Surigao-Davao Coastal Road K1465+384-K1465+466, K1478+643-K1478+673.30(L/S), K1478+643-K1478+673.30(R/S), K1500+560-K1500+580, K1506+311-K1506+329	Construction Section	Public Bidding	11/11/2016	11/29/2016	1/16/2017	01/18/17	GOP	1,050,000.00	-	1,050,000.00	Consultancy Services for Sub Soil-Exploration
165002000400017	17CSN104 - Consultancy Services for Sub-Soil Exploration for Asset Preservation of National Roads-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Surigao-Davao Coastal Road K1476+663-K1476+703, K1477+320.40-K1477+350.40	Construction Section	Public Bidding	11/11/2016	11/29/2016	1/16/2017	01/18/17	GOP	450,000.00	-	450,000.00	Consultancy Services for Sub Soil-Exploration
165002000400017	17CSN105-Package 1 1. Consultancy Services for Sub-Soil Exploration for the Construction of MPB at Mangagoy, Bislig City 2. Consultancy Services for Sub-Soil Exploration for the Construction of MPB at Maglatab, Tagbina	Construction Section	Public Bidding	11/11/2016	11/29/2016	1/16/2017	01/16/17	GOP	500,000.00	-	500,000.00	Consultancy Services for Sub Soil-Exploration

165002000400017	17CSN106 - Package 2 - Consultancy Services 1. Sub-Soil Exploration for the Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges, Including ROW - to more than 2 lanes Pagmam-an Br. (B01755MN) along Jct. Lingig-Trento Road 2. Sub-Soil Exploration for the Construction of Three(3) Storey Fifteen(15) Classrooms School Building, Barobo National High School, Barobo 3. Sub-Soil Exploration for the Construction of Two(2) Storey Eight(8) Classrooms School Building, Hinatuan National Comprehensive High School, Hinatuan	Construction Section	Public Bidding	12/9/2016	12/21/2016	1/16/2017	01/18/17	GOP	600,000.00	-	600,000.00	Consultancy Services for Sub Soil-Exploration
x x x x x x x x x x x x x x x x												

Submitted by:


GERTRUDES S. CASTIL
 Engineer III
 Head, BAC Secretariat

Approved by:


NOEL R. OCLARIT
 District Engineer



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

ANNUAL PROCUREMENT PLAN FOR F.Y. 2017 (FOR GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
165002000100090-Routine Maint./165003014200328 -EAO/ 165003014500268-EAO	Commonly Used Office Supplies	SDS 2nd DEO	Shopping									Commonly used office supplies
			Ist Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	177,406.95	3,593.30	173,813.65	
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	658,103.55	37,440.00	620,663.55	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	692,216.95	3,593.30	688,623.65	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	278,283.65	1,440.00	276,843.65	
165002000100090-Routine Maint./165003014200328 -EAO/ 165003014500268-EAO	Procurement of IT Equipment and Accessories	SDS 2nd DEO	Shopping									IT Equipment and Accessories
			Ist Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	520,401.80	22,325.00	498,076.80	
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	399,987.00	94,000.00	305,987.00	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	562,220.80	85,650.00	476,570.80	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	359,479.00	10,000.00	349,479.00	
165002000100090-Routine Maint./165003014200328 -EAO/ 165003014500268-EAO	Procurement on Fuel, Oil and Lubricants	SDS 2nd DEO	Shopping									Fuel, Oil and Lubricants
			1st Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	2,147,163.00	1,108,000.00	1,039,163.00	
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	1,846,925.00	1,108,000.00	738,925.00	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	1,869,420.00	1,108,000.00	761,420.00	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	1,847,265.00	1,108,000.00	739,265.00	
165002000100090-Routine Maint./165003014200328 -EAO/ 165003014500268-EAO	Procurement of Maintenance Items for Service Vehicles and Equipment	SDS 2nd DEO	Shopping									Maintenance Items of Service Vehicles and Equipment
			1st Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	807,827.40	290,300.00	517,527.40	
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	1,664,683.00	1,026,400.00	638,283.00	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	722,572.00	290,300.00	432,272.00	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	1,630,142.40	1,027,400.00	602,742.40	
165002000100090 Routine Maintenance	Procurement of Commonly Used Maintenance Supplies/Materials	SDS 2nd DEO (Maintenance Section)	Shopping									Commonly used Maintenance Supplies/Materials
			1st Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	2,220,765.00	2,220,765.00	-	
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	987,075.00	987,075.00	-	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	2,207,015.00	2,207,015.00	-	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	548,500.00	548,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
165002000100090 Routine Maintenance	Procurement of Maintenance Tools and Equipment	SDS 2nd DEO (Maintenance Section)	Shopping									
			1st Quarter	1/9/2017	1/16/2017	1/19/2017	1/21/2017	GOP	436,560.00	436,560.00	-	Maintenance Tools and Equipment
			2nd Quarter	3/27/2017	4/3/2017	4/6/2017	4/8/2017	GOP	163,600.00	163,600.00	-	
			3rd Quarter	6/26/2017	7/3/2017	7/6/2017	7/8/2017	GOP	176,900.00	176,900.00	-	
			4th Quarter	9/25/2017	10/2/2017	10/5/2017	10/7/2017	GOP	18,820.00	18,820.00	-	
165003014200328 - EAO/ 165003014500268- EAO	Repair and Maintenance of IT Equipment and Accessories	SDS 2nd DEO (Planning and Design Section)	Shopping									
			1st Quarter	AS THE NEED ARISES				GOP	80,000.00	-	80,000.00	Repair and Maintenance of IT Equipment
			2nd Quarter									
			3rd Quarter									
			4th Quarter									
165002000100090- Routine Maint./16500301420032 8 -EAO/ 165003014500268-EAO	Repair and Maintenance of Service Vehicles and Equipment	SDS 2nd DEO	Shopping									
			1st Quarter	AS THE NEED ARISES				GOP	1,170,000.00	-	1,170,000.00	Repair and Maintenance of Service Vehicles and Equipment
			2nd Quarter									
			3rd Quarter									
			4th Quarter									
165003014200328 - EAO/ 165003014500268- EAO	Procurement of Laboratory Equipment	SDS 2nd DEO (Quality Assurance Section)	Shopping									
			1st Quarter	AS THE NEED ARISES				GOP	300,000.00	-	300,000.00	Laboratory Equipment
			2nd Quarter									
			3rd Quarter									
			4th Quarter									
165003014200328 - EAO/ 165003014500268- EAO	Procurement of Furnitures and Fixtures	SDS 2nd DEO (Administrative Section)	Shopping									
			1st Quarter	AS THE NEED ARISES				GOP	54,000.00	-	54,000.00	Furnitures and Fixtures
			2nd Quarter									
			3rd Quarter									
			4th Quarter									
165003014200328 - EAO/ 165003014500268- EAO	Procurement of Office Equipment	SDS 2nd DEO (Administrative Section)	Shopping									
			1st Quarter	AS THE NEED ARISES				GOP	300,000.00	-	300,000.00	Office Equipment
			2nd Quarter									
			3rd Quarter									
			4th Quarter									
GRAND TOTAL								24,847,332.50	14,083,676.60	10,463,655.90		

PREPARED:


GERTRUDES S. CATILL

Engineer III
Head, BAC Secretariat

APPROVED BY:


NOEL R. OCLARIT

District Engineer