

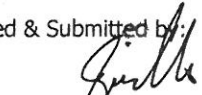


Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Larena, Siquijor

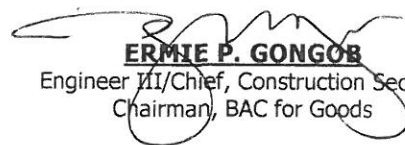
UPDATED ANNUAL PROCUREMENT PLAN (APP)
(5th UPDATING)
FY 2017

Ref. No.	Procurement Program/Project	PMO/ IU /EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Total	MOOE	CO	Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing/ Purchase Order					
	Various Office Supplies	DPWH - Siquijor DEO	shopping	10/27/2017	11/3/2017	11/7/2017	11/10/2017	MNRB FY2017	P	28,780.00		
	Various Hardware & Construction Supplies	-do-	shopping	10/27/2017	11/3/2017	11/7/2017	11/10/2017	-do-	P	605,500.00		
	Construction Equipment	-do-	Public Bidding	10/27/2017	11/16/2017	11/22/2017	11/24/2017	-do-	P	1,500,000.00		
	Various IT Parts, Accessories and Perip	-do-	Public Bidding	10/30/2017	11/20/2017	11/24/2017	11/28/2017	PDE FY2017 & NRTSP Fund 2017	P	3,460,000.00		
	Surveying Services	-do-	shopping	10/30/2017	11/6/2017	11/10/2017	11/14/2017	PDE FY2017	P	200,000.00		
	Safety and Occupational Products	-do-	shopping	10/30/2017	11/6/2017	11/10/2017	11/14/2017	RBIA Funds FY2017	P	227,500.00		
	Garments	-do-	shopping	10/30/2017	11/6/2017	11/10/2017	11/14/2017	-do-	P	75,000.00		
Total Budget Amount			Php						P	6,096,780.00		


Prepared & Submitted by:


ELSA C. JUMADLA
 Engineer III
 Head, Procurement Staff

Recommending Approval:


ERMIE P. GONGB
 Engineer III/Chief, Construction Section
 Chairman, BAC for Goods

Approved by:


ELVIS G. CALUNOD
 OIC - District Engineer
 Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/ Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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**CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 (5TH UPDATING)
 FY 2017**

END-USER/ UNIT: **SIQUIJOR DISTRICT ENGINEERING OFFICE**

Date : _____

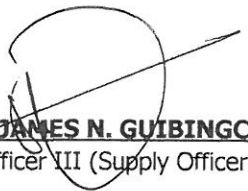
P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Various Office Supplies		P 28,780.00	shopping											28,780.00		
	Various Hardware & Construction Supplies		P 605,500.00	shopping											605,500.00		
	Construction Equipment		P 1,500,000.00	Public Bidding											1,500,000.00		
	Various IT Parts, Accessories and Perip		P 3,460,000.00	Public Bidding											3,460,000.00		
	Surveying Services		P 200,000.00	shopping											200,000.00		
	Safety and Occupational Products		P 227,500.00	shopping											227,500.00		
	Garments		P 75,000.00	shopping											75,000.00		
Total Budget Amount		Php	P 6,096,780.00								-	-	-	-	-	P 6,096,780.00	

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

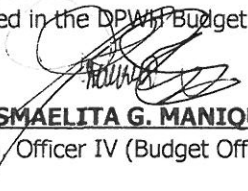
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

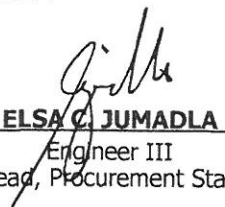

JESSIE JAMES N. GUIBINGCAN
 Amin. Officer III (Supply Officer II)

EVALUATED BY:

(To be included in the DPWH Budget Proposal)


ISMAELITA G. MANIQUEZ
 Adm. Officer IV (Budget Officer II)

SUBMITTED :


ELSA C. JUMADLA
 Engineer III
 (Head, Procurement Staff)

* PR No. - Purchase Request No.

DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.