

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION XII

(UPDATED) ANNUAL PROCUREMENT PLAN FOR GOODS AND RELATED SERVICES FOR FY 2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-----------------------------------|---|-------------------------------|---------------------|--|---------------------|--------------------|----------------------------|-----------------|------------------------|------|----------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing/ PO | | Total | MOOE | CO | |
| I. REGIONAL OFFICE NO. XII | | | | | | | | | | | | |
| | Procurement of Security Services for Use of EMD with its Area Shop, DPWH Region XII | DPWH REGION XII | Public Bidding | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 4,855,914.00 | | 4,855,914.00 | |
| | PROCUREMENT OF SUPPLIES, MATERIALS, FABRICATION, REPAIR AND INSTALLATION OF ACCESSORIES FOR USE OF DREDGE 8-1 AND TUGBOAT PRESENTLY LOCATED AT BRGY. DUNGGUAN, LUTAYAN, SULTAN KUDARAT | Equipment Management Division | Public Bidding | 1/31/2017 | 2/21/2017 | 3/6/2017 | 3/11/2017 | GAA 2017 | 1,752,190.00 | | 1,752,190.00 | |
| | PROCUREMENT OF CONTRACT FOR SECURITY SERVICES FOR DPWH REGION XII, KORONADAL CITY | Administrative Division | Public Bidding | 3/30/2017 | 4/20/2017 | 5/3/2017 | 5/8/2017 | GAA 2017 | 1,748,128.71 | | 1,748,128.71 | |
| | PROCUREMENT OF MOBILIZATION AND HAULING OF AMPHIBIOUS EXCAVATORS 17 (K4-23) AND 13 (K4-17) FROM PORT OF MANILA, MANILA TO GENERAL SANTOS PORT, GENERAL SANTOS CITY, FOR USE OF EQUIPMENT AND MANAGEMENT DIVISION, DPWH REGION XII, KORONADAL CITY | Equipment Management Division | Public Bidding | 3/30/2017 | 4/20/2017 | 5/3/2017 | 5/8/2017 | GAA 2017 | 1,140,516.37 | | 1,140,516.37 | |
| | SUPPLY AND DELIVERY OF UNMANNED AERIAL VEHICLE AND GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) WITH CONTROLLER FOR USE ON SURVEY AND INSPECTION OF ROADS, BRIDGES AND FLOOD CONTROL PROJECTS OF PLANNING AND DESIGN DIVISION, DPWH REGIONAL XII, KORONADAL CITY | Planning & Design Div | Public Bidding | 3/30/2017 | 4/20/2017 | 5/3/2017 | 5/8/2017 | GAA 2017 | 25,000,000.00 | | 25,000,000.00 | |
| | SUPPLY, DELIVERY AND INSTALLATION OF IN-GROUND SENSORS (4 LANES) AND ACCESSORIES FOR USE IN THE CONDUCT OF TRAFFIC COUNT SURVEY UNDER RTIA OF PLANNING AND DESIGN DIVISION, DPWH REGION XII, KORONADAL CITY | Planning & Design Div | Public Bidding | 4/29/2017 | 5/22/2017 | 6/5/2017 | 6/12/2017 | GAA 2017 | 3,639,849.21 | | 3,639,849.21 | |
| | SUB-TOTAL (Page 1) | | | | | | | | 38,136,598.29 | | 38,136,598.29 | |

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|------------|--|-----------------------|--|--|---------------------|--------------------|----------------------------|-----------------|------------------------|------|----------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing/ PO | | Total | MOOE | CO | |
| | SUPPLY AND DELIVERY OF WIDE FORMAT PRINTER (PLOTTER) FOR PRINTING OF VARIOUS CONSTRUCTION PLANS OF PLANNING AND DESIGN DIVISION, DPWH REGION XII, KORONADAL CITY | Planning & Design Div | Public Bidding | 6/13/2017 | 7/4/2017 | 7/17/2017 | 7/24/2017 | GAA 2017 | 7,000,000.00 | | 7,000,000.00 | |
| | PROCUREMENT OF FUEL FOR USE OF VARIOUS DIVISIONS OF DPWH REGION XII, KORONADAL CITY | DPWH REGION XII | Public Bidding | 6/13/2017 | 7/4/2017 | 7/17/2017 | 7/24/2017 | GAA 2017 | 7,580,200.00 | | 7,580,200.00 | |
| | Procurement of Office Supplies (1st Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 2,492,635.79 | | 2,492,635.79 | |
| | Procurement of Office Supplies (2nd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 376,380.60 | | 376,380.60 | |
| | Procurement of Office Supplies (3rd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 2,265,113.08 | | 2,265,113.08 | |
| | Procurement of Office Supplies (4th Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 360,317.87 | | 360,317.87 | |
| | Procurement of Office Device (1st Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 720,592.53 | | 720,592.53 | |
| | Procurement of Office Device (2nd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 67,671.54 | | 67,671.54 | |
| | Procurement of Office Device (3rd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 90,136.00 | | 90,136.00 | |
| | Procurement of Office Device (4th Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 34,411.00 | | 34,411.00 | |
| | Procurement of Office Janitorial | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 419,621.15 | | 419,621.15 | |
| | SUB-TOTAL (Page 2) | | | | | | | | 21,407,079.56 | | 21,407,079.56 | |

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|------------|--|-------------------------|--|--|------------------|-----------------|-------------------------|-----------------|------------------------|------|----------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing/ PO | | Total | MOOE | CO | |
| | Procurement of Office Equipment (1st to 2nd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 1,023,071.82 | | 1,023,071.82 | |
| | Procurement of Office Equipment (3rd and 4th Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 621,998.31 | | 621,998.31 | |
| | Procurement of Common Computer Supplies (1st to 2nd Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 2,410,428.27 | | 2,410,428.27 | |
| | Procurement of Common Computer Supplies (3rd and 4th Quarter) | DPWH REGION XII | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | N/A | N/A | GAA 2017 | 2,066,317.56 | | 2,066,317.56 | |
| | Procurement of Electrical Supplies | DPWH REGION XII | Shopping | 2/1/2017 | 2/8/2017 | 2/15/2017 | 2/24/2017 | GAA 2017 | 376,335.50 | | 376,335.50 | |
| | Procurement of Kitchen Wares | DPWH REGION XII | Small Value Procurement | 2/1/2017 | 2/8/2017 | 2/15/2017 | 2/24/2017 | GAA 2017 | 36,070.00 | | 36,070.00 | |
| | Procurement of IT Equipment (1st Quarter) | DPWH REGION XII | Public Bidding | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 3,825,000.00 | | 3,825,000.00 | |
| | Procurement of IT Equipment (2nd Quarter) | DPWH REGION XII | Public Bidding | 4/3/2017 | 4/24/2017 | 5/8/2017 | 5/15/2017 | GAA 2017 | 607,600.00 | | 607,600.00 | |
| | Procurement of IT Equipment (3rd Quarter) | DPWH REGION XII | Public Bidding | 7/3/2017 | 7/24/2017 | 8/8/2017 | 8/14/2017 | GAA 2017 | 5,785,305.00 | | 5,785,305.00 | |
| | Procurement of Heavy Duty copier | FMD | Small Value Procurement | 3/6/2017 | 3/27/2017 | 4/11/2017 | 4/17/2017 | GAA 2017 | 380,000.00 | | 380,000.00 | |
| | Procurement of Toner for Kyocera (1st to 2nd Quarter) | DPWH REGION XII | Direct Contracting (Philcopy) | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 1,368,974.40 | | 1,368,974.40 | |
| | Procurement of Toner for Kyocera (3rd to 4th Quarter) | DPWH REGION XII | Direct Contracting (Philcopy) | 7/3/2017 | 7/24/2017 | 8/8/2017 | 8/14/2017 | GAA 2017 | 1,496,974.40 | | 1,496,974.40 | |
| | Procurement of Survey Devices/Equipment | Maintenance & PDD | Public Bidding | 3/6/2017 | 3/27/2017 | 4/11/2017 | 4/17/2017 | GAA 2017 | 1,351,329.58 | | 1,351,329.58 | |
| | Procurement of Installation of In-ground sensor | PDD | Direct Contracting | N/A | N/A | N/A | N/A | GAA 2017 | 3,028,000.00 | | 3,028,000.00 | |
| | Procurement of Real Time Kinematic | PDD | Public Bidding | 4/3/2017 | 4/24/2017 | 5/8/2017 | 5/15/2017 | GAA 2017 | 8,000,000.00 | | 8,000,000.00 | |
| | Rental of Vehicle during training | PDD | Small Value Procurement | | | As need arises | | GAA 2017 | 16,000.00 | | 16,000.00 | |
| | Procurement of Tarpauline Printing | RD Staff | Small Value Procurement | | | As need arises | | GAA 2017 | 30,000.00 | | 30,000.00 | |
| | Procurement of Catering Services for Various Training of DPWH Region XII | Administrative Division | Public Bidding | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 3,214,250.00 | | 3,214,250.00 | |
| | Procurement of Catering Services for meetings for RD Staff | RD Staff | Small Value Procurement | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 25,000.00 | | 25,000.00 | |
| | Procurement of Catering Services for meetings for PDD | Planning & Design Div | Small Value Procurement | 3/6/2017 | 3/27/2017 | 4/11/2017 | 4/17/2017 | GAA 2017 | 297,250.00 | | 297,250.00 | |
| | Procurement of Catering Services for meetings for maintenance Division | Maintenance | Small Value Procurement | 7/3/2017 | 7/24/2017 | 8/8/2017 | 8/14/2017 | GAA 2017 | 98,000.00 | | 98,000.00 | |
| | SUB-TOTAL (Page 3) | | | | | | | | 36,057,904.84 | | 36,057,904.84 | |

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|------------|---|-----------------------|-------------------------|--|------------------|-----------------|----------------------|-----------------|------------------------|------|-----------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing/ PO | | Total | MODE | CO | |
| | Procurement of Catering Services for meetings for Financial Management Division | FMD | Small Value Procurement | 10/2/2017 | 10/23/2017 | 11/7/2017 | 11/13/2017 | GAA 2017 | 210,000.00 | | 210,000.00 | |
| | Procurement of Catering Services for meetings for Construction Division | Construction Division | Small Value Procurement | 2/6/2017 | 2/27/2017 | 3/12/2017 | 3/17/2017 | GAA 2017 | 545,000.00 | | 545,000.00 | |
| | Procurement of IT Supplies (1st to 2nd Quarter) | DPWH REGION XII | Public Bidding | 1/6/2017 | 1/27/2017 | 2/9/2017 | 2/14/2017 | GAA 2017 | 2,641,330.00 | | 2,641,330.00 | |
| | Procurement of IT Supplies (3rd to 4th Quarter) | DPWH REGION XII | Public Bidding | 7/3/2017 | 7/24/2017 | 8/8/2017 | 8/14/2017 | GAA 2017 | 994,445.00 | | 994,445.00 | |
| | Procurement of Fixtures and Furnitures | Construction Div. | Small Value Procurement | 2/13/2017 | 2/20/2017 | 2/27/2017 | 3/8/2017 | GAA 2017 | 72,100.00 | | 72,100.00 | |
| | Procurement of Fuel (3rd Quarter) | DPWH REGION XII | Public Bidding | 7/3/2017 | 7/24/2017 | 8/8/2017 | 8/14/2017 | GAA 2017 | 4,567,700.00 | | 4,567,700.00 | |
| | Procurement of Fuel (4th Quarter) | DPWH REGION XII | Public Bidding | 10/2/2017 | 10/23/2017 | 11/7/2017 | 11/13/2017 | GAA 2017 | 4,425,000.00 | | 4,425,000.00 | |
| | Procurement of Fuel Additives and Lubricants | Construction Div. | Small Value Procurement | 2/20/2017 | 2/27/2017 | 3/6/2017 | 3/15/2017 | GAA 2017 | 60,989.10 | | 60,989.10 | |
| | Repair/Maintenance of Service Vehicles assigned to Construction Division | Construction Div. | Emergency Purchase | | | As need arises | | GAA 2017 | 260,000.00 | | 260,000.00 | |
| | Repair/Maintenance of Service Vehicles assigned to Maintenance Division | Maintenance | Emergency Purchase | | | As need arises | | GAA 2017 | 200,000.00 | | 200,000.00 | |
| | Maintenance of Service Vehicles assigned to PDD | PDD | Small Value Procurement | 2/20/2017 | 2/27/2017 | 3/6/2017 | 3/15/2017 | GAA 2017 | 328,494.00 | | 328,494.00 | |
| | Repair for Service Vehicles assigned to PDD | PDD | Emergency Purchase | | | As need arises | | GAA 2017 | 72,590.00 | | 72,590.00 | |
| | Repair for Service Vehicles assigned to Admin. Div. | Admin. Div. | Emergency Purchase | | | As need arises | | GAA 2017 | 35,200.00 | | 35,200.00 | |
| | Repair for Service Vehicles assigned to QAHD. | QAHD | Emergency Purchase | | | As need arises | | GAA 2017 | 100,000.00 | | 100,000.00 | |
| | Repair/Maintenance of Service Vehicles assigned to EMD | EMD | Emergency Purchase | | | As need arises | | GAA 2017 | 87,850.00 | | 87,850.00 | |
| | Maintenance of Service Vehicles assigned to RD Staff | RD Staff | Small Value Procurement | 4/3/2017 | 4/10/2017 | 4/17/2017 | 4/26/2017 | GAA 2017 | 251,700.00 | | 251,700.00 | |
| | Repair for Service Vehicles assigned to RD Staff | RD Staff | Emergency Purchase | | | As need arises | | GAA 2017 | 200,000.00 | | 200,000.00 | |
| | Repair of Aircon for QAHD | QAHD | Emergency Purchase | | | As need arises | | GAA 2017 | 18,000.00 | | 18,000.00 | |
| | Repair of Aircon for PDD | PDD | Emergency Purchase | | | As need arises | | GAA 2017 | 4,200.00 | | 4,200.00 | |
| | Generator Preventive Maintenance | RD Staff-ICTS | Emergency Purchase | | | As need arises | | GAA 2017 | 32,000.00 | | 32,000.00 | |
| | IT Preventive Maintenance | RD Staff-ICTS | Emergency Purchase | | | As need arises | | GAA 2017 | 20,000.00 | | 20,000.00 | |
| | Procurement of Aircondition Units | DPWH REGION XII | Small Value Procurement | 6/1/2017 | 6/8/2017 | 6/15/2017 | 6/24/2017 | GAA 2017 | 315,000.00 | | 315,000.00 | |
| | SUB-TOTAL (Page 4) | | | | | | | | 15,441,598.10 | | 15,441,598.10 | |
| | TOTAL (GOODS) | | | | | | | | 111,043,180.79 | | 111,043,180.79 | |