



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Bohol 3rd District Engineering Office
 Guindulman, Bohol

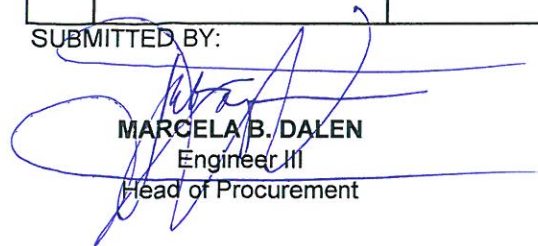
UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2017 (GOODS)

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/Project
				Advertisement/Posting of REON	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	1,039,844.98			
	COMMON OFFICE DEVICES	Construction Section	Shopping	various dates	various dates	various dates	various dates	GAA	5,976.28			
	COMMON JANITORIAL SUPPLIES	Administrative Section	Shopping	various dates	various dates	various dates	various dates	GAA	2,602.00			
								Sub-Total	1,048,423.26			

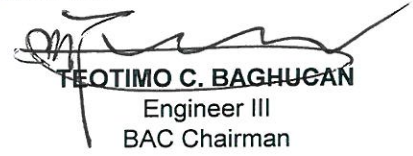
CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of REON	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	DO	Brief Description of Program/Project
	COMMON OFFICE EQUIPMENT	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	130,769.50			
	CONSUMABLES	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	935,155.60			
	OFFICE EQUIPMENT & ACCESSORIES	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Public Bidding / Shopping	various dates	various dates	various dates	various dates	GAA	4,628,552.00			
	OFFICE SUPPLIES	Construction Section and Administrative Section	Shopping	various dates	various dates	various dates	various dates	GAA	346,628.00			
	CLEANING EQUIPMENT & SUPPLIES	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	158,000.00			
Sub-Total									6,199,105.10			

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of REON	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	DO	
	PAPER MATERIALS & PRODUCTS	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	62,460.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES	Administrative Section	Shopping	various dates	various dates	various dates	various dates	GAA	300,102.62			
	COMPUTER EQUIPMENT AND ACCESSORIES	Const. Section, Maint. Section, Administrative Section, Quality Assurance Section, Planning & Design Section, Financial & Management Section & BAC Office	Shopping	various dates	various dates	various dates	various dates	GAA	4,956,785.00			
	OTHER CATEGORIES (SPARE PARTS, EQUIPMENT, OIL & LUBRICANTS)	Const. Section, Maint. Section, Quality Assurance Section, Planning & Design Section	Shopping	various dates	various dates	various dates	various dates	GAA	310,160.00			
Sub-Total									5,629,507.62			
Grand-Total									12,877,035.98			

SUBMITTED BY:


MARCELA B. DALEN
 Engineer III
 Head of Procurement

RECOMMENDED BY:


TEOTIMO C. BAGUHAN
 Engineer III
 BAC Chairman

APPROVED BY:


ARAMIS E. TORREFRANCA
 District Engineer