

DEPARTMENT OF LABOR AND EMPLOYMENT

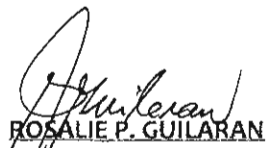
Regional Office No. VI


Iloilo City


Supplemental Annual Procurement Plan for FY 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------|---|--|------------------|-----------------|------------------|-----------------------------|---------------------------|--------------------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total (In Thousand Pesos) | MOOE (In Thousand Pesos) | CO | |
| | Quarterly Meeting between DOLE Regional and Regional PESO President Managers for the 1st Quarter 2017 | RO6 | NP - SMALL VALUE PROCUREMENT | January | February | February | February | PESO Funds | 25 | 25 | | |
| | Conduct of FY 2017 Labor Day and Independence Day Jobs and Business Fair | RO6 | NP - SMALL VALUE PROCUREMENT | April | April | April | April | PESO Funds | 100 | 100 | | |
| | Quarterly Meeting between DOLE Regional and Regional PESO President Managers for the 2nd Quarter 2017 | RO6 | NP - SMALL VALUE PROCUREMENT | April | May | May | May | PESO Funds | 25 | 25 | | |
| | 1. Support for the conduct of capacity building and skills development; and 2.) Quarterly Meeting between DOLE Regional, Regional PESO Focal Persons, Regional PESO President, and PESO Managers for 3rd and 4th quarters of 2017 | RO6 | NP - SMALL VALUE PROCUREMENT | May | May | May | June | PESO Funds | 84 | 84 | | |
| | Regional Assistance Fund (RAF) to cover expenses for the conduct of RTIPC General Assembly, Oath Taking Cum Quarterly meeting to be held on June 29, 2017 in Ilo-Ilo City | RO6 | NP - SMALL VALUE PROCUREMENT | June | June | June | June | WODP Funds | 78 | 78 | | |
| | 1st Quarter of the Balik Pinay! Balak Hanapbuhay! (BPBH) for the 35 distressed women OFW target beneficiaries | RO6 | NP - SMALL VALUE PROCUREMENT | March | April | April | June | Reintegration Program Funds | 350 | 350 | | |
| | Conduct of Small Business Management Seminar (SBMT) and Financial Awareness Seminar (FAS) for 80 beneficiaries in Region 6 | RO6 | NP - SMALL VALUE PROCUREMENT | May | May | May | June | Reintegration Program Funds | 70 | 70 | | |
| | 1st Quarter of the Livelihood Development Assistance Program (LDAP) for the 10 undocumented OFW target beneficiaries | RO6 | NP - SMALL VALUE PROCUREMENT | May | June | June | June | Reintegration Program Funds | 100 | 100 | | |
| | 2nd Quarter of the Livelihood Development Assistance Program (LDAP) for the 10 undocumented OFW target beneficiaries | RO6 | NP - SMALL VALUE PROCUREMENT | May | June | June | June | Reintegration Program Funds | 100 | 100 | | |
| | Conduct of advocacy activities for the implementation of Regional Reintegration Network | RO6 | NP - SMALL VALUE PROCUREMENT | May | June | June | June | Reintegration Program Funds | 50 | 50 | | |
| | Interfund transfer Intended for the 35 distressed women OFW target beneficiaries under the Balik Pinay! Balak Hanapbuhay! (BPBH) Program scheduled in the 2nd Quarter of FY 2017 | RO6 | NP - SMALL VALUE PROCUREMENT / Agency to Agency | June | June | June | June | Reintegration Program Funds | 350 | 350 | | |

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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total (In Thousand Pesos) | MOOE (In Thousand Pesos) | CO | |
| | Interfund transfer relative to the conduct of the Byaheng Agriprenure - learning journey for OFW agri-business enthusiast | RO6 | NP - SMALL VALUE PROCUREMENT | June | June | June | June | Reintegration Program Funds | 57 | 57 | | |
| | Interfund transfer for the conduct of FY 2017 NRCCO-ISP Business Plan Competition for Seafarers into Campaign in Iloilo City on July 13, 2017 | RO6 | NP - SMALL VALUE PROCUREMENT | June | June | July | July | Reintegration Program Funds | 100 | 100 | | |
| | Conduct of 3rd Batch of Trainers' Training on the PESO Employment Information System (PEIS), PhilJobNet and Philippine Talent Map Initiative to be hosted by DOLE Regional Office No. 6 | RO6 | NP - SMALL VALUE PROCUREMENT | June | June | June | June | Skills Registry Project Funds | 100 | 100 | | |
| | Procurement of ICT Equipment for office productivity and Implementation of Online Union Registration System (OURS) | RO6 | NP - Shopping | June | June | June | June | IT/Computerization Project Funds | 565 | | 565 | |
| | Implementation of 2016 DOLE ICT Plan | RO6 | NP-Shopping | May | June | June | June | General Administration & Support Services Funds | 22 | | 22 | |
| | Procurement of Monochrome Laser Printer for E-NGAS Implementation | RO6 | NP-Shopping | July | July | August | September | General Administration & Support Services Funds | 83 | | 83 | |
| | Procurement of 2 units of ID Card Printer for AEP charged to DOLE 2016 Continuing Funds | RO6 | NP-Shopping | May | June | June | June | General Administration & Support Services Funds | 600 | | 600 | |
| | Hiring of K-12 DOLE AMP Regional Staff | RO6 | NP - SMALL VALUE PROCUREMENT | May | June | June | June | K-12 (AMP) Funds | 282 | 282 | | |
| | PESO Congress on April at Iloilo City | RO6 | NP - SMALL VALUE PROCUREMENT | April | April | April | April | PESO Funds | 305 | 305 | | |
| GRAND TOTAL | | | | | | | | | 3,446 | 2,176 | 1,270 | |

Prepared by: 
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Certified Appropriations Available: 
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Approved by: 
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