



Republic of the Philippines  
 Department of Justice  
 PAROLE AND PROBATION ADMINISTRATION- REGION XI  
 ANNUAL PROCUREMENT PLAN CY 2017- Amended

Code (PAP)	Procurement/ Program/ Project	PMO/ End-user	Mode of Procurement					Sources of Funds	Total	Estimated Budget (PhP)		Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/open of Bids	Notice of Award	Contract Signing			MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>												
50203010	Other Supplies and Materials not available at DBM- PS	RO/FOs	Small Value	January to June 2017				GoP	68,936.68	68,936.68		not available at PS-DBM
<b>REPAIRS AND MAINTENANCE</b>												
50213040	Building Structures	RO/FOs	NP-Small Value	n/a	n/a	n/a	n/a	GoP	15,013.00	15,013.00		Repair of office - RO and FO
<b>TRAVELLING EXPENSES</b>												
	General services for VPA	FO	Direct Contracting	January to June 2017				GoP	283,270.00	283,270.00		Travelling expenses & trainings of VPAs

Recommending Approval: BIDS AND AWARDS COMMITTEE

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