

Republic of the Philippines  
 Department of Justice  
 PAROLE AND PROBATION ADMINISTRATION - Central Office  
 ANNUAL PROCUREMENT PLAN CY 2017  
 SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project )
				Ads/Post of IB/REI	Sub/Order of Bids	Notice of Award	Contract Signing		MOOE	CO	Total	
<b>A. REGULAR OPERATIONS</b>												
A. 1	110 pcs. Data File Folder	105AD/SFMD	shopping	n/a	n/a	n/a	n/a	GoP	8,464.50		8,464.50	office supplies
A. 2	45 pcs. Document Box	AD	shopping	n/a	n/a	n/a	n/a	GoP	13,500.00		13,500.00	office supplies
A. 3	5 pcs. Official Cash (small)	AD	shopping	n/a	n/a	n/a	n/a	GoP	2,500.00		2,500.00	office supplies
A. 4	3 pcs. Stamping Dater (self-inking)	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,435.14		1,435.14	office supplies
A. 5	2 pcs. Cork Board 2 x 3 ft.	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,000.00		1,000.00	office supplies
A. 6	1 pc. Cork/White Board (2-in1) 2x3 ft.	AD	shopping	n/a	n/a	n/a	n/a	GoP	500.00		500.00	office supplies
A. 7	1 pc.White Board 2x3 ft.	AD	shopping	n/a	n/a	n/a	n/a	GoP	500.00		500.00	office supplies
A. 8	2 pcs.White Board 4x6 ft.	AD	shopping	n/a	n/a	n/a	n/a	GoP	5,000.00		5,000.00	office supplies
A. 9	8 pcs. ink, EPSON 664 Cyan	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,960.00		1,960.00	office supplies
A. 10	8 pcs. Ink, EPSON 664 Yellow	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,960.00		1,960.00	office supplies
A. 11	8 pcs. Ink, EPSON 664 Magenta	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,960.00		1,960.00	office supplies
A. 12	8 pcs. Ink, EPSON 664 Black	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,960.00		1,960.00	office supplies
A. 13	1 pc. Toner-TN-1000	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,790.00		1,790.00	office supplies
A. 14	1 pc. Drum-DR-1000	AD	shopping	n/a	n/a	n/a	n/a	GoP	990.00		990.00	office supplies
A. 15	7 pcs. Tray, Vertical, 4 layers	AD	shopping	n/a	n/a	n/a	n/a	GoP	5,950.00		5,950.00	office supplies
A. 16	20 pcks. Button Magnet, Red (2 pcs/pack)	AD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 17	20 pcks. Button Magnet, Green (2 pcs/pack)	AD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 18	20 pcks. Button Magnet, Yellow (2 pcs/pack)	AD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 19	18 pcs. Furniture Cleaner	AD	shopping	n/a	n/a	n/a	n/a	GoP	1,572.48		1,572.48	office supplies
A. 20	20 pcs. ID Jacket with Clip	AD	shopping	n/a	n/a	n/a	n/a	GoP	300.00		300.00	office supplies
A. 21	20 pcs. ClipBoard, Long, Plastic	AD	shopping	n/a	n/a	n/a	n/a	GoP	2,200.00		2,200.00	office supplies
A. 22	4 pcs. Extension Cord, Surge Suppressor 5 meters	AD	shopping	n/a	n/a	n/a	n/a	GoP	2,800.00		2,800.00	office supplies
A. 23	4 pcs. Hasp	AD	shopping	n/a	n/a	n/a	n/a	GoP	200.00		200.00	office supplies
A. 24	4 pcs. Padlock	AD	shopping	n/a	n/a	n/a	n/a	GoP	400.00		400.00	office supplies
A. 25	120 pcs. Folder, Green Expanding w/o tab long	100AD/20FMD	shopping	n/a	n/a	n/a	n/a	GoP	1,020.00		1,020.00	office supplies
A. 26	10 pcks. Specialty Paper, colored, A4, Ivory, 160 gsm	AD	shopping	n/a	n/a	n/a	n/a	GoP	300.00		300.00	office supplies

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				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		MOOE	COI	Total	
A. 27	1 pc. Keyboard, Computer	AD	shopping	n/a	n/a	n/a	n/a	GoP	610.00		610.00	office supplies
A. 28	17 carts, Ink, HP 680 Black	5CSD/4TSD/6FMD/2LD	shopping	n/a	n/a	n/a	n/a	GoP	7,310.00		7,310.00	office supplies
A. 29	17 carts, Ink, HP 680 Colored	5CSD/4TSD/6FMD/2LD	shopping	n/a	n/a	n/a	n/a	GoP	7,310.00		7,310.00	office supplies
A. 30	4 carts Ink, HP GT51, Black	PD	shopping	n/a	n/a	n/a	n/a	GoP	1,320.00		1,320.00	office supplies
A. 31	2 carts Ink, HP GT52, Magenta	PD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 32	2 carts Ink, HP GT52, Cyan	PD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 33	2 carts ink, HP GT52, Yellow	PD	shopping	n/a	n/a	n/a	n/a	GoP	660.00		660.00	office supplies
A. 34	300 pcs Accounting Form, No. 81	FMD	shopping	n/a	n/a	n/a	n/a	GoP	675.00		675.00	office supplies
A. 35	4 pcs. BallPen, Red	FMD	shopping	n/a	n/a	n/a	n/a	GoP	70.00		70.00	office supplies
A. 36	3 pcks. Battery, AA size	FMD	shopping	n/a	n/a	n/a	n/a	GoP	60.36		60.36	office supplies
A. 37	3 bxs. Clip, Paper, small	FMD	shopping	n/a	n/a	n/a	n/a	GoP	35.40		35.40	office supplies
A. 38	4 bxs. Clip Backfold, 25mm, 12 pcs/box	FMD	shopping	n/a	n/a	n/a	n/a	GoP	66.56		66.56	office supplies
A. 39	3 bxs. Clip Backfold, 32mm, 12 pcs/box	FMD	shopping	n/a	n/a	n/a	n/a	GoP	62.04		62.04	office supplies
A. 40	3 bxs. Clip Backfold, 50mm, 12 pcs/box	FMD	shopping	n/a	n/a	n/a	n/a	GoP	131.04		131.04	office supplies
A. 41	5 pcs. Correction Fluid	FMD	shopping	n/a	n/a	n/a	n/a	GoP	80.00		80.00	office supplies
A. 42	10 pcs. Data File Box	3FMD/7LD	shopping	n/a	n/a	n/a	n/a	GoP	697.30		697.30	office supplies
A. 43	6 bxs. Fastener, plastic	FMD	shopping	n/a	n/a	n/a	n/a	GoP	370.56		370.56	office supplies
A. 44	4 pcks. Folder, tagboard, legal size, 100/pck	3FMD/1LD	shopping	n/a	n/a	n/a	n/a	GoP	1,400.00		1,400.00	office supplies
A. 45	10 bundle, Folder loose leaf, 50 pairs/bundle	FMD	shopping	n/a	n/a	n/a	n/a	GoP	5,200.00		5,200.00	office supplies
A. 46	4 cans Glass Cleaner, Glade	FMD	shopping	n/a	n/a	n/a	n/a	GoP	539.00		539.00	office supplies
A. 47	5 sets Index Tab, self-adhesive, transparent	FMD	shopping	n/a	n/a	n/a	n/a	GoP	254.20		254.20	office supplies
A. 48	1 bot. Ink, Numbering machine	FMD	shopping	n/a	n/a	n/a	n/a	GoP	21.84		21.84	office supplies
A. 49	4 pcs. Marker, whiteboard, blue	FMD	shopping	n/a	n/a	n/a	n/a	GoP	49.08		49.08	office supplies
A. 50	4 pads Note Pad, stick on 2" x 3" 100/pad	FMD	shopping	n/a	n/a	n/a	n/a	GoP	124.80		124.80	office supplies
A. 51	2 rms. Paper, Multicopy, 80 gsm, A4	FMD	shopping	n/a	n/a	n/a	n/a	GoP	236.92		236.92	office supplies
A. 52	5 rms. Paper, Multicopy, 80 gsm, legal	FMD	shopping	n/a	n/a	n/a	n/a	GoP	660.10		660.10	office supplies
A. 53	2 roll Paper, Thermal	FMD	shopping	n/a	n/a	n/a	n/a	GoP	69.68		69.68	office supplies
A. 54	2 rms Paper, Onion skin	FMD	shopping	n/a	n/a	n/a	n/a	GoP	500.00		500.00	office supplies
A. 55	1 pc. Puncher, Paper HD	FMD	shopping	n/a	n/a	n/a	n/a	GoP	123.43		123.43	office supplies
A. 56	1 bundle, Ring binder, plastic 13mm, 10pcs/bundle, red	FMD	shopping	n/a	n/a	n/a	n/a	GoP	108.25		108.25	office supplies
A. 57	1 bx Rubber Band, 70 mm min lay flat length #18	FMD	shopping	n/a	n/a	n/a	n/a	GoP	102.94		102.94	office supplies

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A. 58	5 pcs. Sign Pen, Blue	FMD	shopping	n/a	n/a	n/a	n/a	GoP	370.70		370.70	office supplies
A. 59	7 pcs. Sign Pen, Black	LD	shopping	n/a	n/a	n/a	n/a	GoP	148.28		148.28	office supplies
A. 60	4 pcs. Staple Wire Remover, plier type	1FMD/3LD	shopping	n/a	n/a	n/a	n/a	GoP	87.36		87.36	office supplies
A. 61	2 cans Wipe Out, dirt and stain Remover, 250g/can	FMD	shopping	n/a	n/a	n/a	n/a	GoP	400.00		400.00	office supplies
A. 62	2 carts Ink, Canon, #88	LD	shopping	n/a	n/a	n/a	n/a	GoP	1,200.00		1,200.00	office supplies
A. 63	2 carts Ink, Canon, #98	LD	shopping	n/a	n/a	n/a	n/a	GoP	1,460.00		1,460.00	office supplies
A. 64	3 pcs. Correction Tape, roller type	LD	shopping	n/a	n/a	n/a	n/a	GoP	60.00		60.00	office supplies
A. 65	1 pc. Door Closer, Yale	LO	shopping	n/a	n/a	n/a	n/a	GoP	1,500.00		1,500.00	office supplies
									95,636.96	-	95,636.96	
<b>B.A OFFICE SUPPLIES-SEMI EXPENDABLE</b>												
B.A.1	5 pcs. External Hard Drive (1TB)	AD	shopping	n/a	n/a	n/a	n/a	GoP	16,500.00		16,500.00	semi-expendable
B.A.2	2 pcs. Printer, Continuous ink, Multi Function	AD	shopping	n/a	n/a	n/a	n/a	GoP	15,180.00		15,180.00	semi-expendable
B.A.3	1 pc. Printer, Single Function, Ink Tank System	CSD	shopping	n/a	n/a	n/a	n/a	GoP	4,900.00		4,900.00	semi-expendable
B.A.4	2 pcs. Monitor, Computer 24"	AD	shopping	n/a	n/a	n/a	n/a	GoP	8,500.00		8,500.00	semi-expendable
B.A.5	1 pc. Steel Cabinet with divider, 2 drawers	AD	shopping	n/a	n/a	n/a	n/a	GoP	5,500.00		5,500.00	semi-expendable
B.A.6	1 pc. Printer, Laser Brother, Compact Monochrome	AD	shopping	n/a	n/a	n/a	n/a	GoP	2,990.00		2,990.00	semi-expendable
B.A.7	1 pc. Pocket Wifi, 4G LTE	CSD	shopping	n/a	n/a	n/a	n/a	GoP	3,305.00		3,305.00	semi-expendable
B.A.8	1 pc. DVD External Drive	CSD	shopping	n/a	n/a	n/a	n/a	GoP	4,000.00		4,000.00	semi-expendable
									60,875.00		60,875.00	
<b>TOTAL:</b>									<b>156,511.96</b>	<b>-</b>	<b>156,511.96</b>	

Recommending Approval: BIDS AND AWARDS COMMITTEE

Prepared by:

  
 MARIBEL Z. JIMENEZ  
 AO IV / BAC Secretariat

  
 ALLAN B. ALCALA  
 Chair

  
 REY DANIEL N. GONZAGA  
 Co-Chair

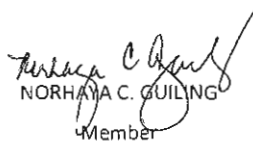
  
 MARY ANN G. NAVALTA  
 Member

Approved by:

  
 MANUEL G. COLOSO  
 Administrator

Funds available:

  
 THERESA G. VISTA  
 Chief, Budget Section

  
 NORHAYA C. GUILING  
 Member

  
 JOSE BONIFACIO A. ORENDAIN  
 Member

  
 HYACINTH V. CASTAÑOS  
 Member