

## DOJ-PAROLE AND PROBATION ADMINISTRATION ANNUAL PROCUREMENT PLAN FOR FY 2017


Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	1,980,000.00	1,980,000.00	0	Invest. And Sup. Of Clients, Execon, Tricon, Meetings, Trainings, GAD
5020201000	Training Expenses	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	1,109,000.00	1,109,000.00	0	For 4,500 Clients x 2, 100 x 5 Employees and GAD
5020301000	Office Supplies	RO/Fos	Shopping	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	824,994.41	824,994.41	0	Supervision/Training of Clients and Personnel
5020309000	Fuel, Oil & Lubricants	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	34,000.00	34,000.00	0	Gasoline Consumption
5020321003	Semi-Exp. Info. & Com. Tech	RO/Fos	Shopping	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	95,219.00	95,219.00	0	
5020322001	Semi-Exp. Furniture & Fixtures	RO/Fos	Shopping	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	65,549.45	65,549.45	0	
5020399000	Other Supplies and Materials	RO/Fos	Shopping	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	162,237.14	162,237.14	0	
5020401000	Water	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	93,000.00	93,000.00	0	Water expenses: Provided by Nature Spring
5020402000	Electricity	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	434,000.00	434,000.00	0	
5020501000	Postage & Courier Services	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	150,000.00	150,000.00	0	
5020502001	Telephone - Mobile	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	142,000.00	142,000.00	0	for 23 Field Offices and RO
5020502002	Telephone - Landline	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	372,000.00	372,000.00	0	for 23 Field Offices and RO
5020503000	Internet	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	14,000.00	14,000.00	0	for 23 Field Offices and RO

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5021003000	Extraordinary & Miscellaneous Exp.	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	98,400.00	98,400.00	0	8,200.00/mos RD meetings
5021102000	Auditing Services	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	5,000.00	5,000.00	0	COA and Auditing Team
5021199000	Other Professional Services	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	2,265,407.00	2,265,407.00	0	42 Jos x 12 mos
5021202000	Janitorial Services	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	545,680.00	545,680.00	0	Twenty Three (23) Janitors
5021299000	Other General Services - VPAs	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	600,000.00	600,000.00	0	VPAs 1000 x 2
5021304001	Repairs & Maintenance - Building	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	54,000.00	54,000.00	0	
5021305002	Rep. & Maint. Office Equipt.	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	99,000.00	99,000.00	0	
5021306001	Repairs & Maintenance - Motor Vehicle	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	27,000.00	27,000.00	0	One (1) Vehicle RO
5021501001	Taxes, Duties & Licenses	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	4,069.06	4,069.06	0	
5021502000	Fidelity Bond Premium	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	44,978.40	44,978.40	0	
5021503000	Insurance Expense	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	63,870.54	63,870.54	0	
5029902000	Printing & Publication Expenses	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	80,000.00	80,000.00	0	
5029903000	Representation Expenses	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	173,000.00	173,000.00	0	
5029905001	Rents - Buildings & Structures	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	1,092,235.00	1,092,235.00	0	RO, Cebu City 1 & 2, Tagbi., RD& ARD
5029906000	Membership Dues	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	300.00	300.00	0	
5029907000	Subscription	RO/Fos	Small Value Procurement	n/a	n/a	at the end of the quarter	at the end of the quarter	GOP	5,060.00	5,060.00	0	
<b>Grand Total:</b>									<b>10,634,000.00</b>			

Prepared by:


  
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