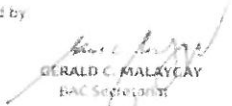


Parole and Probation Administration Region VI Annual Procurement Plan for FY 2017

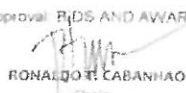
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|---|-------------------------|---------------------------------------|------------------|--|--|-----------------|------------------------|------------|------------|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | MOOE | CO | TOTAL | |
| 2017-0001 | Procurement Common-use Supplies and Equipments | DOJ-PPA R-VI Regional Office and 24 Field Offices | Small Value Procurement | Jan. 5, 2017 | Jan. 17, 2017 | Jan. 22, 2017 | Jan. 24, 2017 | GoP | 235,501.59 | 0.00 | 235,501.59 | Procurement of office supplies for the DOJ-PPA Regional Office VI and its 24 Field Offices |
| | | | | March 2, 2017 | March 14, 2017 | March 16, 2017 | March 20, 2017 | GoP | 232,074.86 | 0.00 | 232,074.86 | |
| | | | | June 5, 2017 | June 16, 2017 | June 20, 2017 | June 22, 2017 | GoP | 235,473.50 | 0.00 | 235,473.50 | |
| | | | | Sept. 4, 2017 | Sept. 15, 2017 | Sept. 19, 2017 | Sept. 21, 2017 | GoP | 208,349.10 | 0.00 | 208,349.10 | |
| 2017-0002 | Training Venue Rental and Accommodation | Regional Office | Small Value Procurement | Jan. 2017 | Jan. 2017 | Jan. 2017 | Jan. 2017 | GoP | 600,000.00 | 0.00 | 600,000.00 | Venue and accommodation for regional activities, training and seminars |
| | | | | Mar. 2017 | Mar. 2017 | Mar. 2017 | Mar. 2017 | | | | | |
| | | | | Apr. 2017 | Apr. 2017 | Apr. 2017 | Apr. 2017 | | | | | |
| | | | | Jul. 2017 | Jul. 2017 | Jul. 2017 | Jul. 2017 | | | | | |
| | | | | | | | | | | | | |
| 2017-0003 | Subscription for Accident Insurance for VPAs | 24 Field Offices of DOJ-PPA R6 | Small Value Procurement | Sept. 2016 | Sept. 2016 | Sept. 2016 | Sept. 2016 | GoP | 300,000.00 | 0.00 | 300,000.00 | Accident insurance for active supervising VPAs |
| 2017-0004 | Procurement of Gasoline, Oil and Lubricants for Official Vehicles | Regional Office | Shopping | N/A | N/A | Dec. 2017 | Dec. 2017 | GoP | 25,000.00 | 0.00 | 25,000.00 | for 2 vehicles |
| 2017-0005 | Repair and Maintenance of Office Equipment | DOJ-PPA R-VI Regional Office and 24 Field Offices | Shopping | N/A | N/A | March 2017 June 2017 September 2017 December 2017 | March 2017 June 2017 September 2017 December 2017 | GoP | 47,000.00 | 0.00 | 47,000.00 | as need arises |
| 2017-0006 | Repair and Maintenance of Official Vehicles | DOJ-PPA R-VI | Shopping | N/A | N/A | June 2017 November 2017 | June 2017 November 2017 | GoP | 10,000.00 | 0.00 | 10,000.00 | for 2 vehicles as need arises |
| 2017-0007 | Rental of Office Space | DOJ-PPA R-VI and FO | SVP | Dec. 2017 | Dec. 2017 | Dec. 2017 | Dec. 2017 | GoP | 148,000.00 | 0.00 | 148,000.00 | as need arises |
| 2017-0008 | Rental of Office Equipments | DOJ-PPA R-VI and FO | Shopping | N/A | N/A | Dec. 2017 | Dec. 2017 | GoP | 48,000.00 | 0.00 | 48,000.00 | as need arises |
| 2017-0009 | Procurement and Delivery of 6 units Desktop Computers and 1 unit UPS and Multimedia Printer/Presenter | DOJ-PPA R-VI and FO | SVP | April 4, 2017 | April 14, 2017 | April 16, 2017 | April 16, 2017 | GoP | 5,800.00 | 111,715.00 | 117,515.00 | |
| 2017-0010 | Procurement and Delivery of 2 units Megaphone | DOJ-PPA R-VI | Shopping | N/A | N/A | May 2017 | May 2017 | GoP | 5,000.00 | 0.00 | 5,000.00 | |
| 2017-0011 | Procurement of Junior Executive Chairs for Personnel | DOJ-PPA R-VI and FO | SVP | June 9, 2017 | June 15, 2017 | June 16, 2017 | June 19, 2017 | GoP | 240,000.00 | 0.00 | 240,000.00 | to be distributed to all personnel |
| 2017-0012 | Procurement of Filing Cabinets | DOJ-PPA R-VI Regional Office and FO | SVP | June 9, 2017 | June 15, 2017 | June 16, 2017 | June 19, 2017 | GoP | 65,000.00 | 0.00 | 65,000.00 | |

| | | | | | | | | | | | | |
|---------------|--|--|-----|-----------------|-----------------|----------------|----------------|-----|---------------------|-------------------|---------------------|---|
| 2017-0013 | Procurement of Microsoft Operating System License, and External Drive | DOJ-PPA R-VI Regional Office and FO | SVP | June 9, 2017 | June 15, 2017 | June 16, 2017 | June 19, 2017 | GoP | 65,500.00 | 0.00 | 65,500.00 | OS to be installed to R/O and FO PCs. External Drive for back-up files of Regional Office Units |
| 2017-0014 | Procurement and Delivery of Construction Materials and Accessories for HHLTC | RO | SVP | June 9, 2017 | June 15, 2017 | June 16, 2017 | June 22, 2017 | GoP | *410,000.00 | 0.00 | 410,000.00 | Budget was donated by the Block Reentry Crusade |
| 2017-0015 | Procurement and Delivery of 7 Units 2 HP Airconditioning Units | DOJ-PPA R-VI Regional Office and FO | SVP | August 5, 2017 | August 18, 2017 | Sept. 5, 2017 | Sept. 5, 2017 | GoP | 0.00 | 166,950.00 | 166,950.00 | |
| 2017-0016 | Procurement and Delivery of 2 Units 24 Mega Pixels DSLR Camera | DOJ-PPA R-VI Regional Office and Sub-Regional Office | SVP | August 5, 2017 | August 15, 2017 | Sept. 5, 2017 | Sept. 5, 2017 | GoP | 0.00 | 87,000.00 | 87,000.00 | |
| 2017-0017 | Procurement and Delivery of 2 Units Projector | DOJ-PPA R-VI Regional Office and Sub-Regional Office | SVP | August 5, 2017 | August 18, 2017 | Sept. 5, 2017 | Sept. 5, 2017 | GoP | 0.00 | 80,000.00 | 80,000.00 | |
| 2017-0018 | 3-days Lease of Venue Food and Accommodation for 3rd Qtr. Regional Management Conference | DOJ-PPA R-VI Regional Office and FO | SVP | August 29, 2017 | Sept. 4, 2017 | Sept. 5, 2017 | Sept. 5, 2017 | GoP | 90,000.00 | 0.00 | 90,000.00 | |
| 2017-0019 | 3-days Lease of Venue Food and Accommodation for Seminar on Basic Computer Literacy and Computer Skills Enhancement Training | DOJ-PPA R-VI Regional Office and FO | SVP | Sep. 11, 2017 | Sept. 18, 2017 | Sept. 20, 2017 | Sept. 21, 2017 | GoP | 115,000.00 | 0.00 | 115,000.00 | |
| 2017-0020 | 3-days Lease of Venue Food and Accommodation for Skills Olympics and Seminar on Gender and Development and Restorative Justice | DOJ-PPA R-VI Regional Office and FO | SVP | Sep. 11, 2017 | Sept. 18, 2017 | Sept. 20, 2017 | Sept. 21, 2017 | | 200,000.00 | 0.00 | 200,000.00 | |
| 2017-0021 | 3-days Lease of Venue Food and Accommodation for Year-end Performance Evaluation, GAD Activity and Seminar on Harmony in the Workplace | DOJ-PPA R-VI Regional Office and FO | SVP | Oct. 4, 2017 | Oct. 13 | Oct. 16, 2017 | Oct. 17, 2017 | | 350,000.00 | 0.00 | 350,000.00 | To be attended by all personnel |
| TOTAL: | | | | | | | | | 3,636,699.05 | 445,665.00 | 4,082,364.05 | |

Prepared by


GERALD C. MALAYCA
 BAC Secretariat

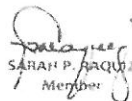
Recommending Approval: BIDS AND AWARDS COMMITTEE


RONALDO R. CABANIAO
 Chair


NELIA L. CARILVA
 Co-Chair

Approved by


CHARITO A. ZAMORA
 Regional Director


SARAH P. RAQUEZ
 Member


JOLY A. DEVELLES
 Member


JOANNA JANE A. DECREPITO
 Member

Fund Available


TEODORA G. GENZOLA
 Chief, Finance Unit