



Department of Justice
Parole and Probation Administration
MIMAROPA Region
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	COMMON ELECTRICAL SUPPLIES	RO IV MIMAROPA	Shopping			Quarterly		GOP	5,246.80	/		Common Use Office Supplies
100010001	COMMON OFFICE SUPPLIES	RO IV MIMAROPA	Shopping			Quarterly		GOP	138,830.80	/		Common Use Office Supplies
100010001	COMMON OFFICE DEVICES	RO IV MIMAROPA	Shopping			Quarterly		GOP	2,119.33	/		Common Use Office Supplies
100010001	COMMON JANITORIAL SUPPLIES	RO IV MIMAROPA	Shopping			Quarterly		GOP	8,320.32	/		Common Use Office Supplies
100010001	COMMON OFFICE EQUIPMENT	RO IV MIMAROPA	Shopping			Quarterly		GOP	117,603.18	/		Common Use Office Supplies
100010001	COMMON COMPUTER SUPPLIES	RO IV MIMAROPA	Shopping			Quarterly		GOP	6,647.52	/		Common Use Office Supplies
100010001	CONSUMABLES	RO IV MIMAROPA	Shopping			Quarterly		GOP	64,228.00	/		Common Use Office Supplies
100010001	OFFICE EQUIPMENT AND ACCESSORIES	RO IV MIMAROPA	Shopping			Quarterly		GOP	25,200.00	/		Common Use Office Supplies
GRAND TOTAL									367,997.93			

Prepared by:

DOWEL F. REYES
Property Officer

Recommended by:

DIVINA GORAZON F. VILLANUEVA
BAC Chairman

BIENVENIDA T. DAVID
Member

GAZEL I. VILLADIEGO
Member

VIRMELYN A. BAROGA
Member

SATURNINA M. ELARMO
Member

JUERILYN S. ABOROT
Member

Fund Available

DANE R. LUCERNA
Accountant I

Approved by:

LUCY NEMETTE V. ROJAS, GESO VI
Regional Officer in Charge