

Republic of the Philippines  
 Department of Justice  
 PAROLE AND PROBATION ADMINISTRATION-REGION IV-A  
 ANNUAL PROCUREMENT PLAN CY 2017

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Travel Expenses		Field Officers	small value procurement	N/A	N/A	January-December	January-December	GoP	1,122,000.00	1,122,000.00	N/A	RO/FO consumption
50204011	Training Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	596,000.00	596,000.00	N/A	RO/FO consumption
50204012	Office Supplies		FO	shopping	N/A	N/A	Jan-Dec (quarterly)	Jan-Dec (quarterly)	GoP	552,000.00	552,000.00	N/A	RO/FO consumption
50204013	Gasoline, Oil & Lubricants & spare parts exps		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	gasoline & spare parts exps
50204014	Water Expenses		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	15,000.00	15,000.00	N/A	RO/FO consumption
50204015	Electricity Expenses		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	251,000.00	251,000.00	N/A	RO/FO consumption
50204016	Postage & Courier Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	44,000.00	44,000.00	N/A	RO/FO consumption
50204020-01	Telephone Exp. - Mobile		RO	direct contracting	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	FO consumption
50204020-02	Telephone Exp. - Landline		FO	direct contracting	N/A	N/A	January-December	January-December	GoP	287,000.00	287,000.00	N/A	RO/FO consumption
50212010	Extraordinary & Miscellaneous Exp		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	98,000.00	98,000.00	N/A	RO consumption
50213010	Auditing Services		Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
50213990	Other Professional Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	3,265,000.00	3,265,000.00	N/A	job order/driver
50213010	Janitorial Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	203,000.00	203,000.00	N/A	RO janitor
50213990	General Services		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	406,000.00	406,000.00	N/A	FO consumption
50214010-01	Repair & Maintenance of Bldg		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50214010-02	Repair & Maintenance of Equip		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	12,000.00	12,000.00	N/A	RO/FO consumption
50213010	Repair & Maintenance of Vehicle		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	22,000.00	22,000.00	N/A	FO consumption
50215010-01	Taxes, Duties and Fees		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	17,000.00	17,000.00	N/A	FO consumption
50219010	Advertising Expenses		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50219010	Printing Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	66,000.00	66,000.00	N/A	FO consumption
50219010	Representation Expenses		FO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	OTC expenses
50219010-01	Rent/Lease Expenses		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	398,000.00	398,000.00	N/A	Reg's office rental
50219010-02	Rent of Equipment		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	143,000.00	143,000.00	N/A	photocopy machine rental
50219010	Subscription Expenses		RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	FO consumption
										8,187,000.00	8,187,000.00		

Recommending Approval: BIDS AND AWARDS COMMITTEE

SHIRLEY L. FERNANDEZ  
 Chairman

ANNABELLE S. ESCARIO  
 Member

MELINDA M. DONGUIRES  
 Member

Funds Available:

MONALIZA R. CARPIO  
 Administrative Officer II

Approved by:

EDITA K. BUENIO  
 Regional Director