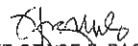


**DOJ-PAROLE AND PROBATION ADMINISTRATION REGION 02
ANNUAL PROCUREMENT PLAN FOR FY 2017**

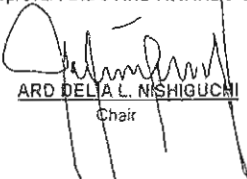
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/D opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOCAL TRAININGS												
502001002	Training Venue, Accommodation and catering services	RC	NP-51.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	N/A	Various Training (i.e. OJT for IPAs and Probation, Training Seminar Workshop on IU, Rehabilitation and TICP, Seminar on Substance Abuse Writing, Review on OPR and Contract Preparation)
502001003	Training Venue, Accommodation and catering services	RO	NP-51.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00	N/A	Regional Management Conference, General Assembly and Various Committee Meetings (Awarding of Contracts are during 1st Quarter, 2nd Quarter, 3rd Quarter and 4th Quarter)
SUPPLIES AND MATERIALS												
502031003	General Use Supplies and Materials Available at Procurement Service	RO	NP-51.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	N/A	To be procured from PS-DBM
502031004	Supplies and Materials not Available at Procurement Service	RO	NP-51.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	184,000.00	184,000.00	N/A	To be procured as the need arises and supplies received for training
502031005	Fuel and Lubricants Expenses	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	N/A	To be procured as the need arises
502030000	Accountable Funds (Check)	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	To be procured as the need arises
UTILITIES												
502041001	Water	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	Supply and delivery of drinking water
502041002	Security Services	RO/CAG2	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	N/A	RC/Dejapan 1 Power Supply
POSTAGE AND DELIVERY												
502051000	Postage and Courier Services	RO/FO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	To be procured as the need arises
COMMUNICATIONS												
502051001	Mobile Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	N/A	Regional Office Power Line equipment and Provision for RO and ARD's Load Allowance
502050001	Landline Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	Regional Office Telephone Requirement
502050000	Internet Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	Provision for Internet Load Allowance of 9 Field Offices
502050400	Cable, Satellite, Telegraph and Radio Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	N/A	Annual Subscription of cable television service at RO
LEGAL SERVICES												
502110100	Legal Services	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	To be procured as the need arises
OTHER PROFESSIONAL SERVICES												
502110000	Speaking Services	RO	NP-51.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	Lecture for trainings
502130000	Drug Testing	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,500.00	23,500.00	N/A	Mandatory Drug Testing of Personnel
502130100	Fixed Conditional Signage of IC and Fee	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	To be procured as the need arises
502130000	Job Orders for other services	RO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00	N/A	Procurement of accounts support and other work


JANITORIAL SERVICES												
502120100	Janitorial services	RO	NF-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	122,000.00	122,000.00	N/A	Contract of Services for 9 Utility Workers of RO and FCS (Contract of Signing in January and July 2017)
REPAIR AND MAINTENANCE												
502130002	RM Office Equipment (Parts/Materials)	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Repair and Maintenance of Office Equipments in RO and FCS
502130001	RM Service Vehicles (Parts/Materials)	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	Preventive Maintenance of SUV and Replacement of defective parts as the need arises and scope basis of SUV SAA 4645
502130700	RM Furniture and Fixtures (Parts/Materials)	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	Repair of Furniture and Fixtures in the RO and FCS
INSURANCE SERVICES												
502150000	Registration and Insurance of Motor Vehicles	RO	BP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	Registration and Insurance Coverage of PRRD Service Vehicles
502150000	Franchise Fees	RO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	N/A	Renewal of License RD, AMO, Army AOI and Property Officer
ADVERTISING SERVICES												
502590100	Advertising Services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	To be procured as the need arises
PRINTING AND PUBLICATION												
502600100	Printing and Publication Services	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	N/A	To be procured as the need arises
502600200	Printing of Materials for Various Activities	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	To be procured as the need arises
RENTALS												
502600300	Office Space	RO/GOV/TF/PO	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	GoP	440,000.00	440,000.00	N/A	Office Space for PRRD-CITY YPO-Cagayan 2 PPO
502600300	Quarters (RD/ARD)	RO	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	Quarters of RDRMO
502600304	Office Equipment	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To be procured as the need arises
502600700	Subscription	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	To be procured as the need arises
TOTAL									2,729,300.00	2,729,300.00		

Prepared by:


AOIV OLIVE GRACE P. PAGALILAUAN
 SAC Secretariat

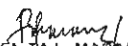
Recommending Approval : BIDS AND AWARDS COMMITTEE


ARD DELA L. NISHIGUCHI
 Chair

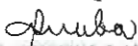

CPPO TWILA G. DELA CRUZ
 Member



CPPO ARLENE C. CACATIAN
 Member


Approved by:


BENITA L. MARAMAG, DPA
 Regional Director

Funds Available:


CPPO MA. CRISTINA C. VIBAR
 Designated Accountant I


CPPO G. NIEVEVE L. DAMIT-OG
 Member


CPPO MARIA EMELIE C. CALAGU
 Member