



PAROLE AND PROBATION ADMINISTRATION - Regional Office No.XIII

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Local Travel	RO/FOs	n/a	n/a	n/a	n/a	n/a	GoP	634,000.00	634,000.00		
50202010 00	Training Expenses	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	443,000.00	443,000.00		
50203010 00	Office Supplies Expenses	RO/FOs	PS	n/a	n/a	n/a	n/a	GoP	175,000.00	175,000.00		
50203020 00	Accountable Forms	RO	n/a	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
50203090 00	Gasoline, Oil and Lubricants	RO	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	62,000.00	62,000.00		
50203990 00	Other Office Supplies	RO/FOs	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
50204010 00	Water Services	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		Provided by BCWD
50204020 00	Electricity Services	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	180,000.00	180,000.00		Provided by ANECO
50205010 00	Postage and Deliveries	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	96,000.00	96,000.00		Mailing of official documents
50205020 00	Telephone-Mobile	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	47,000.00	47,000.00		
50205020 00	Telephone-Landline	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00		Provided by PLDT.
50205030 00	Internet Subscription	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	103,000.00	103,000.00		
50210030 00	Extraordinary Expenses	RO/FOs	n/a	n/a	n/a	n/a	n/a	GoP	98,000.00	98,000.00		
50211020 00	Auditing Services	RO/FOs	PS	n/a	n/a	n/a	n/a	GoP	469,000.00	469,000.00		
50211990 00	Other Professional Services	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	156,000.00	156,000.00		
50212020 00	Janitorial Services	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	228,000.00	228,000.00		
50212990 00	General Services-VPA	RO/FOs	PS	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00		
50213050 02	RM-Office Equipment	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	17,000.00	17,000.00		
50213050 03	RM - ICT Equipment & Software	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00		
5021306001	RM-Transportation Equipment	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
50213070 00	RM-Furniture and Fixtures	RO/FOs	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00		
50215020 00	Fidelity Bond Premium	RO	n/a	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
50215030 00	Insurance Expense	RO	n/a	n/a	n/a	n/a	n/a	GoP	91,000.00	91,000.00		
50299020 00	Printing and Binding	RO	Small Value Procurement	n/a	n/a	n/a	n/a	GoP	58,000.00	58,000.00		
50299030 00	Representation Expense	RO/FOs	n/a	n/a	n/a	n/a	n/a	GoP	720,000.00	720,000.00		Office Rent
50299050 01	Rent-Building	RO	Negotiated Procurement	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
50299050 05	Rent - Living Quarters	RO	Negotiated Procurement	n/a	n/a	n/a	n/a	GoP	1,200,000.00	1,200,000.00		Motor Vehicle
50604060 01	Motor Vehicle	RO	Public Bidding	Jan. 3-Jan. 10	Jan. 24	Jan. 27	Jan. 30	GoP	4,944,000.00	3,744,000.00	1,200,000.00	

Recommending Approval: BIDS AND AWARDS COMMITTEE

Prepared by:

RIEL JOY S. MONTIL
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Funds available:

VENUS G. ABAPO
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