




## PAROLE AND PROBATION ADMINISTRATION - Region XII - Updated Annual Procurement Plan for FY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/R EI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	Shopping			Quarterly	Quarterly	GoP	143,000.00	143,000.00		Therapeutic Community, Restorative Justice, Orientation on new IQPR
50203010	Office Supplies and Materials	RO	Procurement Services			Feb- Dec. 2017	Feb- Dec. 2017	GoP	171,395.17	171,395.17		CSE 2017
50203010	Office Supplies and Materials	RO	Small Value			Feb- Dec. 2017	Feb- Dec. 2017	GoP	470,604.83	470,604.83		CSE 2017
50203090	Fuel, Oil and Lubricants	RO	Small Value			Monthly	Monthly	GoP	378,000.00	378,000.00		Fuel Consumption
50204010	Water Services	RO	Direct Contracting					GoP	22,000.00	22,000.00		Provided by Water District
50204020	Electricity Services	RO	Direct Contracting					GoP	286,000.00	286,000.00		Provided by SOCOTECO
50205010	Postage and Couriers	RO	Small Value	N/A	N/A	Monthly	Monthly	GoP	118,000.00	118,000.00		Mailing of official documents
50205020	Telephone - Mobile	Heads	Small Value			Monthly	Monthly	GoP	138,000.00	138,000.00		Smart Post-paid plans
50205020	Telephone - Landline	RO	Direct Contracting			Monthly	Monthly	GoP	122,000.00	122,000.00		Provided by PLDT
50212020	Janitorial Services	AD	Direct Contracting			Monthly	Monthly	GoP	60,000.00	60,000.00		Eleven (11) Janitors for all offices
50213050	Repair & Maintenance - Office Equipment	RO	Small Value			As Needed	As Needed	GoP	10,000.00	10,000.00		Various Office Equipment, as needed
50213060	Repair & Maintenance - Motor Vehicle	RO	Small Value			As Needed	As Needed	GoP	29,000.00	29,000.00		Three (3) Vehicles, as needed
50299020	Printing and Binding	RO	Small Value			Quarterly	Quarterly	GoP	14,000.00	14,000.00		Annual Reports, Newsletter, Manual
50299050	Rents - Bldg. & Equipment	AD	Shopping			Monthly	Monthly	GoP	449,000.00	449,000.00		RO Office Bldg. & 1 Field Office Bldg.
									<b>2,411,000.00</b>	<b>2,411,000.00</b>		


Prepared by:

Recommending Approval : **BIDS AND AWARDS COMMITTEE**

  
 JOANNE KATHYSEN B. BECISLAO  
 AA VI / Des. Property Officer

  
 MA. BENNIE L. LADEMORA  
 BAC Chairman

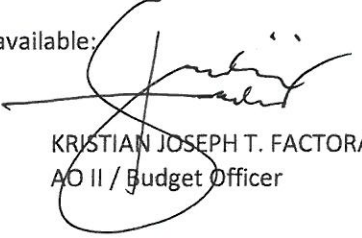
  
 ELMA A. ARANETA  
 BAC Member

  
 MARIETTA N. LINGGANG  
 BAC Member


  
 JULIETA ALONTO  
 BAC Member

  
 BERNABE CHAN  
 BAC Member

Funds available:

  
 KRISTIAN JOSEPH T. FACTORA  
 AO II / Budget Officer

Approved by:

  
 RODRIGO G. MANUEL, JR.  
 Regional Director