



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION - Region X
ANNUAL PROCUREMENT PLAN CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RM	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	RO/FOs	Procurement Service					GoP	254,547.00	254,547.00	-	CSE 2017
50203010 00	Office Supplies and Materials	RO/FOs	Small Value					GoP	202,453.00	202,453.00	-	CSE 2017
50203090 00	Gasoline, Oil and Lubricants	RO	Small Value					GoP	59,000.00	59,000.00	-	Gasoline Consumption
50204010 00	Water Services	RO/FOs	Direct Contracting					GoP	359,000.00	359,000.00	-	Provided by Water District
50204020 00	Electricity Services	RO/FOs	Direct Contracting					GoP	27,000.00	27,000.00	-	Provided by CEPALCO
50205010 00	Postage and Couriers	RO/FOs	Small Value					GoP	127,000.00	127,000.00	-	Mailing of official documents
50205020 01	Telephone-Mobile	RD	Direct Contracting					GoP	52,000.00	52,000.00	-	Smart post-paid plan
50205020 02	Telephone-Landline	RO/FOs	Direct Contracting					GoP	70,000.00	70,000.00	-	Provided by PLDT
50205030 00	Internet Subscription	FO	Direct Contracting					GoP	28,000.00	28,000.00	-	20MBPS connection
50212020 00	Janitorial Services	RO/FOs	Direct Contracting					GoP	211,000.00	211,000.00	-	Fifteen (15) Janitors
50299050 01	Rents Building	RO/FOs	Direct Contracting					GoP	48,000.00	48,000.00	-	
50213060 01	Repair & Maint. - Motor Vehicle	RO	Direct Contracting					GoP	33,000.00	33,000.00	-	One (1) vehicle
50299020 00	Printing & Binding	RO/FOs	Small Value					GoP	131,000.00	131,000.00	-	Annual Reports
50213050 02	Repair & Maint. - Office Eqpmt	RO	Direct Contracting					GoP	22,000.00	22,000.00	-	
									1,624,000.00	1,624,000.00	-	
				n/a	n/a	n/a	n/a				-	

Recommending Approval: **BIDS AND AWARDS COMMITTEE**

Prepared by:

JUDITH B. RAMOS

Administrative Assistant II

PPO II OLIVIA THEREZAH P. PELAGIO

Member

AO IV JUMAR B. REQUILME

Member / Secretary

SPO/OIC MARIA BELLA T. TIGULO

Member

Sr. PPO MELAINE O. PELOSAS

Vice-Chairperson

CPPO MARIA CRISTINA C. PALACA

Chairperson

Funds available:

DIVINE GRACE A. LINGCONG

Administrative Officer II (Budget Officer)

Approved by:

LINA K. BURDEOS

Regional Director