



Republic of the Philippines
 Department of Justice
PAROLE AND PROBATION ADMINISTRATION
 Cordillera Administrative Region
ANNUAL PROCUREMENT PLAN CY 2017

CODE(PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	CAR	Small Value	n/a	n/a	n/a	n/a	GoP	-	428,000.00		Procurement of Supplies and Materials for FY 2017
50203090 00	Gasoline, Oil and Lubricant Expenses	RO	Small Value	n/a	n/a	n/a	n/a	GoP	-	29,000.00		Gasoline Consumption
50204010 00	Water Expenses	CAR	Small Value	n/a	n/a	n/a	n/a	GoP	-	3,000.00		Drinking Water
50204020 00	Electricity Expenses	Apayao PPO, Ifugao Ppo	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	4,000.00		Utility Services
50205010 00	Postage and Courier Services	CAR	Small Value	n/a	n/a	n/a	n/a	GoP	-	32,000.00		Mailing of Official Documents
50205020 01	Telephone Expenses- Mobile	Heads	Small Value	n/a	n/a	n/a	n/a	GoP	-	22,000.00		Prepaid Load
50205020 02	Telephone Expenses- Landline/ Internet	RO, Baguio City PPO, Benguet PPO, Apayao PPO, Ifugao PPO, Kalinga PPO, Mtn. Province PPO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	141,000.00		Landline and Internet Connection
50212020 00	Janitorial Services	CAR	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	76,000.00		Seven (7) Janitors
50213040 01	Repairs and Maintenance - Buildings	CAR	Small Value	n/a	n/a	n	n/a	GoP	-	45,000.00		For repair and maintenance of Eight (8) offices
50213050 02	Repairs and Maintenance - Office Equipment	CAR	Small Value	n/a	n/a	n/a	n/a	GoP	-	19,000.00		Printers, Computers and Photocopier
50213060 01	Repairs and Maintenance - Motor Vehicles	RO	Small Value	n/a	n/a	n/a	n/a	GoP	-	6,000.00		One (1) Vehicle
50299020 00	Printing and Publication Expenses	CAR	Small Value	n/a	n/a	n/a	n/a	GoP	-	6,000.00		Various Documents
50299050 01	Rents-Buildings and Structures	Apayao PPO, Ifugao Ppo	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	74,000.00		Two (2) Offices
50299050 05	Rents-Living Quarters	RD, ARD	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	48,000.00		Rent of Apartment of RD and ARD
50299050 04	Rents- Equipment	CAR	Direct Contracting	n/a	n/a	n/a	n/a	GoP	-	10,000.00		Computer Rentals
1060601000	Motor Vehicle	CAR	Public Bidding	9/18/2017	11/6/2017	1/15/2017	1/25/2017	GoP	-			Replacement of unserviceable motor vehicle

Recommending approval:


BIDS AND AWARDS COMMITTEE


 BELINDA C. ZAFRA
 Chairperson


 KIRK JOHN S. APAYAPAN
 Member


 ROMUELLA M. QUEZON
 Member



 MUR LEE C. QUEZON
 Member


 REDENTOR R. AMBANLOC
 Member

Approved by:


 DIR. ANGELITO A. ILANO
 Regional Director/ Head of Procuring Entity

Funds Available


 JINALEN L. ARANZUEZ
 Accountant