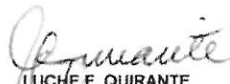


(Department of Health Regional Office 7) Revised Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IIR/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Support	DOH RO7	Public Bidding	February	March	April	April	GOP CONAP REG. APP.	30,972,218.65	30,972,218.65		Venue, Meals, Accommodation, Training Supplies & materials
5020201000	Training Support	DOH RO7	Public Bidding	February	March	April	April	GOP CONAP REG. APP.	3,511,744.67	3,511,744.67		Venue, Meals, Accommodation, Training Supplies & materials
5020301000	Office Supplies	DOH RO7	Public Bidding	May	June	July	July	GOP	7,406,716.35	7,406,716.35		Common Supplies & Materials
5020307000	Drugs & Medicines	DOH RO7	Public Bidding	May	June	July	July	GOP CONAP REG. APP.	6,437,000.00	6,437,000.00		
5020307000	Drugs & Medicines	DOH RO7	Public Bidding	May	June	July	July	GOP CONAP REG. APP.	576,008.32	576,008.32		
5020308000	Medical/Dental/Laboratory Supplies	DOH RO7	Public Bidding	May	June	July	July	GOP CONAP REG. APP.	2,364,000.00	2,364,000.00		
5020308000	Medical/Dental/Laboratory Supplies	DOH RO7	Public Bidding	May	June	July	July	GOP CONAP REG. APP.	549,456.84	549,456.84		
5020309000	Gasoline/Oil/Lubricants	DOH RO7	NP (53.9)			January	January	GOP	798,000.00	798,000.00		
5020399000	Utility Services	DOH RO7	Public Bidding NP (53.9)	July	August	October January	October January	GOP GOP	8,464,146.64 1,884,853.36	8,464,146.64 1,884,853.36		Security, Janitorial Water, Electricity, Telephone, Cables & Cellphones
5020501000	Postage and Mailing Expenses	DOH RO7	Shopping			January	January	GOP	175,000.00	175,000.00		Stamps
5021304001	Building & Other Structures	DOH RO7	NP (53.9)			March	April	GOP	6,099,439.75	6,099,439.75		Carpentry, Plumbing & Electrical Supplies & Materials
5021307000	Repair/Maintenance: Furniture and Fixtures	DOH RO7	NP (53.9)			March	April	GOP	583,361.10	583,361.10		Carpentry & Painting Supplies & Materials
5021305000	Repair/Maintenance: Other Machinery & Equipments	DOH RO7	NP (53.9)			March	April	GOP	4,544,975.24	4,544,975.24		Spareparts, Accessories
5021306001	Repair/Maintenance: Motor Vehicles	DOH RO7	NP (53.9)			February	March	GOP	2,015,000.00	2,015,000.00		Spareparts, Accessories & Painting Supplies & Materials
5029901000	Advertising Expenses	DOH RO7	Public Bidding	October	November	December	December	GOP	252,000.00	252,000.00		Publication of Bidding & Other Information
5029902000	Printing & Publication	DOH RO7	Public Bidding	June	June	August	August	GOP	3,503,280.00	3,503,280.00		IFC Materials, etc
5029904000	Transportation & Delivery	DOH RO7	Public Bidding	July	July	August	September	GOP	894,000.00	894,000.00		Forwarder
5029905003	Rent - Motor Vehicle	DOH RO7	NP (53.9)			March	April	GOP	800,000.00	800,000.00		
5029905004	Rent of Equipments	DOH RO7	NP (53.9)			February	March	GOP	698,003.00	698,003.00		
5029907000	Subscription	DOH RO7	NP (53.9)			January	January	GOP	646,000.00	646,000.00		Newspaper & Other Magazines
5020306000	Random Drug Testing (RDT)	DOH RO7	NP (53.9)			July	July	GOP	16,500.00	16,500.00		Contract with Laboratory to Conduct RDT of DOH-7 Personnel
5029999002	Other MOOE (various unforeseen supplies and materials)	DOH RO7	NP (53.9)			July	July	GOP	111,000.00	111,000.00		
TOTAL									83,302,703.92	83,302,703.92		

Prepared By:


LUCIE F. QUIRANTE
 Administrative Officer V
 Head, Procurement Unit

Noted:


ELIZABETH P. TABASA, CPA, MBA, CEO VI
 Chief, Management Support Division

Recommending Approval:


SOPHIA M. MANCAO, MD, DPSP
 Chairman, Bids & Awards Committee

Approved:


JAIME S. BERNADAS, MD, MGM, CESO III
 Director IV