

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region 08, Tacloban City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2017-01
FY 2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-----------------|--|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 103002000200000 | Orientation-Briefing & Turn-over of the Project Management Manual for DILG Locally Funded Project and a Refresher on the BBB Operations Manual | ORD-PDMU | SVP (Sec. 53.9) | 3/13/2017 | 3/17/2017 | 3/17/2017 | 3/20/2017 | Cont. Appro. | 64,000.00 | 64,000.00 | | |
| 103003010100000 | Repair and replacement of drum set for RICOH Xerox copier | FAD | Shopping (Sec. 52.1.b) | 3/16/2017 | 3/19/2017 | 3/19/2017 | 3/20/2017 | GAA | 20,000.00 | 20,000.00 | | |
| 103003010100000 | Repair/Rehabilitation of Female Comfort Rooms | FAD | SVP (Sec. 53.9) | 3/20/2017 | 3/28/2017 | 3/29/2017 | 3/30/2017 | GAA | 385,000.00 | 385,000.00 | | |

Prepared by:


ELVIRA L. CAHAYAG
BAC Secretariat

Certified Funds Available/ Certified Appropriate Funds Available:

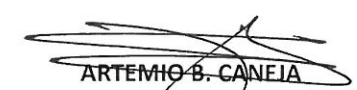

BOBBIE O. ALOGA
Regional Accountant


MARICHU M. SAN MATEO
Regional Budget Officer

Recommending Approval:


PIA MONINA Q. LOVETE
Chief, LGMED/BAC Chairperson

By Authority of the Regional Director:


ARTEMIO B. CANEJA
OIC Asst. Regional Director