DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
NATIONAL CAPITAL REGION

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Transportation services rental	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Year-round				GoP	463,000.00	463,000.00		
100010000	Transportation expenses (airfares)	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Year-round				GoP	368,000.00	368,000.00		
100010000	Lease of venues (including accomodations) for conduct of various traininings and seminars	RO/FO	Neg. Proc. (Lease, Sec. 53.10)	Year-round				GoP	1,122,000.00	1,122,000.00		Conduct of various trainings, capacity building, year end activities, assessments, etc.
100010000	Meals/catering services for various official meetings, seminars, foras, etc.	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Year-round				GoP	1,356,000.00	1,356,000.00		Conduct of various official meetings, seminars, foras, etc.
100010000	Traininings supplies and materials	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Year-round				GoP	480,000.00	480,000.00		
100010000	Common-use supplies & equipt.	RO/FO	Neg. Proc. (A-to-A, Sec. 53.5)	N/A				GoP	1,333,000.00	1,333,000.00		CSE available at DBM-PS
100010000	Other various supplies & services	RO/FO	Neg. Proc. (SVP, Sec. 53.9)/	As needed				GoP	245,000.00	245,000.00		CSE not available at DBM-PS
100010000	Accountable Forms	RO/FO	Neg. Proc. (A-to-A, Sec. 53.5)	N/A				GoP	31,000.00	31,000.00		
100010000	Fuel, Oil and Lubricants	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Jan. 2017				GoP	610,000.00	610,000.00		
100010000	Electricity services	RO/FO	Direct Contracting Sec. 50 (c)	N/A	Jan. 2017	Jan. 2017	Jan. 2017	GoP	1,819,000.00	1,819,000.00		
100010000	Telecommunication services	RO/FO	Direct Contracting Sec. 50 (c)	N/A	Jan. 2017	Jan. 2017	Jan. 2017	GoP	3,740,000.00	3,740,000.00		
100010000	Internet Subscription	RO/FO	Direct Contracting Sec. 50 (c)	N/A	Jan. 2017	Jan. 2017	Jan. 2017	GoP	37,000.00	37,000.00		
100010000	Water utilities	RO/FO	Direct Contracting Sec. 50 (c)	N/A	Jan. 2017	Jan. 2017	Jan. 2017	GoP	236,000.00	236,000.00		
100010000	Supply of Drinking Water	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Jan. 2017	Jan. 2017	Jan. 2017	Jan. 2017	GoP	40,000.00	40,000.00		
100010000	Postage and Courier Servisec	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	5,000.00	5,000.00		
100010000	Other Professional Services	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	84,000.00	84,000.00		
100010000	Janitorial Services	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Jan. 2017				GoP	480,000.00	480,000.00		
100010000	Repair and maintenance of Office Equipment	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	362,000.00	362,000.00		
100010000	Repair and maintenance of official Motor Vehicles	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	1,257,000.00	1,257,000.00		
100010000	Fidelity Bond Premiums	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Jan. 2017				GoP	27,000.00	27,000.00		
100010000	Insurance Expenses	RO/FO	Neg. Proc. (A-to-A, Sec. 53.5)	N/A				GoP	237,000.00	237,000.00		
100010000	Advertising Expenses	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	13,000.00	13,000.00		
100010000	Printing and Publications	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	As needed				GoP	855,000.00	855,000.00		
100010000	Rents-Buildings	RO/FO	Neg. Proc. (Lease, Sec. 53.10)	N/A	Jan. 2017	Jan. 2017	Jan. 2017	GoP	1,951,000.00	1,951,000.00		Lease contract for office space w/v/h SRA
100010000	Subscription Expenses	RO/FO	Neg. Proc. (SVP, Sec. 53.9)	Jan. 2017				GoP	38,000.00	38,000.00		
									17,189,000.00	17,189,000.00	-	

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