

Republic of the Philippines
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Dilliman, Quezon City
2017 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Pos t of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
FREE WI-FI ACCESS IN PUBLIC PLACES PROJECT														
	IP Transport Domestic Services (IPTD)	PMT	Public Bidding	June 2017 to October 2017					GAA	94,902,192.00	94,902,192.00			
	IP Transport Municipal Services (IPTM)	PMT	Public Bidding	August 2017 to December 2017					GAA	21,807,476.10	21,807,476.10			
	Site IP transport Services - Cities (IPTS-C) - A	PMT	Public Bidding	August 2017 to December 2017					GAA	39,967,943.28	39,967,943.28			
	Site IP transport Services - Cities (IPTS-C) - B	PMT	Public Bidding	August 2017 to December 2017					GAA	19,856,880.00	19,856,880.00			
	Site IP transport Services - Municipal Centers - (IPTS-MC) - A	PMT	Public Bidding	July 2017 to November 2017					GAA	9,082,684.00	9,082,684.00			
	Site IP transport Services - Municipal Centers - (IPTS-MC) - B	PMT	Public Bidding	August 2017 to December 2017					GAA	1,149,675.13	1,149,675.13			
	International IP Transport Services (IPTI)	PMT	Public Bidding	March 2017 to July 2017					GAA	72,379,423.15	72,379,423.15			
	IP Transport Municipal Services - REBIDDING (IPTM-REBID) - A	PMT	Public Bidding	September 2017 to December 2017					GAA	3,386,853.36	3,386,853.36			
	IP Transport Municipal Services - REBIDDING (IPTM-REBID) - B	PMT	Public Bidding	August 2017 to December 2017					GAA	2,557,556.00	2,557,556.00			
	System Management and Access (SMA) Services	PMT	Public Bidding	June 2017 to October 2017					GAA	214,151,109.98	214,151,109.98			
	Site IP transport Services - Cities REBIDDING (IPTS-C REBID)	PMT	Public Bidding	September 2017 to December 2017					GAA	1,099,102.40	1,099,102.40			
	IP Transport Municipal Services - Negotiated Procurement (IPTM-NP)	PMT	Public Bidding	October 2017 to December 2017					GAA	23,617,144.14	23,617,144.14			
	IP Transport Municipal Services Phase 2 (IPTM2) - A	PMT	Public Bidding	October 2017 to December 2017					GAA	133,359,113.60	133,359,113.60			
	IP Transport Municipal Services Phase 2 (IPTM2) - B	PMT	Public Bidding	November 2017 to December 2017					GAA	328,493,643.98	328,493,643.98			
	IP Transport Municipal Services Phase 2 (IPTM2) - C	PMT	Public Bidding	November 2017 to December 2017					GAA	113,662,924.04	113,662,924.04			
	IP Transport Municipal Services Phase 2 (IPTM2) - D	PMT	Public Bidding	December 2017					GAA	12,883,082.88	12,883,082.88			
	IP Transport Municipal Services Phase 2 (IPTM2) - E	PMT	Public Bidding	December 2017					GAA	47,928,695.81	47,928,695.81			
	Site IP Transport Services Phase 1C (IPTS) REBID	PMT	Public Bidding	August 2017 to December 2017					GAA	16,561,619.35	16,561,619.35			
	System Management and Access 2 (SMA2) Services (REBID)	PMT	Public Bidding	December 2017					GAA	474,191,637.02	474,191,637.02			
	Phase 2 International IP Transport (IPTI2) Service	PMT	Public Bidding	December 2017					GAA	59,710,120.00	59,710,120.00			
	Phase 2 IP Transport Domestic Service (IPTD2)	PMT	Public Bidding	December 2017					GAA	94,075,456.00	94,075,456.00			
	IP Transport Municipal Services Phase 3 (IPTM3) - A	PMT	Public Bidding	December 2017					GAA	33,989,057.00	33,989,057.00			
	IP Transport Municipal Services Phase 3 (IPTM3) - B	PMT	Public Bidding	December 2017					GAA	54,272,550.53	54,272,550.53			
	IP Transport Municipal Services Phase 3 (IPTM3) - C	PMT	Public Bidding	December 2017					GAA	48,980,224.12	48,980,224.12			
	Site IP Transport Services - Negotiated Procurement (IPTS-NP)	PMT	Public Bidding	December 2017					GAA	19,575,614.37	19,575,614.37			
	System Management and Access 1 Part 2 (SMA1B) Service REBID	PMT	Public Bidding	December 2017					GAA	308,396,838.12	308,396,838.12			
	Phase 2 IP Transport Domestic Service (IPTD2) Rebid	PMT	Public Bidding	December 2017					GAA	19,260,412.80	19,260,412.80			
	IP Transport Municipal Services Phase 4 (IPTM4) - A	PMT	Public Bidding	December 2017					GAA	10,463,617.15	10,463,617.15			
	IP Transport Municipal Services Phase 4 (IPTM4) - B	PMT	Public Bidding	December 2017					GAA	76,123,913.38	76,123,913.38			
	IP Transport Municipal Services Phase 4 (IPTM4) - C	PMT	Public Bidding	December 2017					GAA	17,100,570.77	17,100,570.77			
	IP Transport Municipal Services Phase 4 (IPTM4) - D	PMT	Public Bidding	December 2017					GAA	10,091,251.20	10,091,251.20			

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 ADOLINA A. CALIGACION
 Record Officer II
 ICT Office Records Unit

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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/RE	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	IP Transport Municipal Services Phase (IPTM) 5	PMT	Public Bidding	February 2017 to June 2017					GAA	232,014,876.58	232,014,876.58		
	IPTS Phase 1C Leftovers	PMT	Public Bidding	February 2017 to June 2017					GAA	7,110,784.10	7,110,784.10		
	Lounge/Public Seating Chair	PMT	Shopping / SVP	February 2017 to April 2017					GAA	40,000.00		40,000.00	
	Repeat Order of Generator Sets	PMT	Repeat Order	February 2017					GAA	1,556,000.00		1,556,000.00	
	Laptop / ICT Equipment	PMT	Public Bidding	February 2017 to June 2017					GAA	5,000,000.00		5,000,000.00	
	Service Vehicle	PMT	Public Bidding	June 2017 to October 2017					GAA	14,000,000.00		14,000,000.00	
	ICT Equipment and Infrastructure	PMT	Public Bidding	April 2017 to December 2017					GAA	149,404,000.00		149,404,000.00	
	ICT Equipment and Infrastructure	PMT	Public Bidding	April 2017 to December 2017					GAA	80,000,000.00	80,000,000.00		
	Research on Internet Usage	PMT	Public Bidding	April 2017 to December 2017					GAA	7,000,000.00	7,000,000.00		
	Research on Social Media (KAP Study)	PMT	Public Bidding	April 2017 to December 2017					GAA	7,000,000.00	7,000,000.00		
	Data and Other Relevant Information	PMT	Shopping / SVP	April 2017 to December 2017					GAA	600,000.00	600,000.00		
	Photography services	PMT	Shopping / SVP	April 2017 to December 2017					GAA	200,000.00	200,000.00		
	Infomercials (AVP, animated or live)	PMT	Public Bidding	February 2017 to December 2017					GAA	2,500,000.00	2,500,000.00		
	Podcasts	PMT	Shopping / SVP	April 2017 to December 2017					GAA	300,000.00	300,000.00		
	Radio Ads	PMT	Shopping / SVP	April 2017 to December 2017					GAA	400,000.00	400,000.00		
	Various handheld materials (Brochures, pamphlets, etc.)	PMT	Shopping / SVP	February 2017 to December 2017					GAA	700,000.00	700,000.00		
	Visibility Materials (Banners, standees, posters, etc.)	PMT	Public Bidding	February 2017 to December 2017					GAA	1,400,000.00	1,400,000.00		
	Billboard ads	PMT	Shopping / SVP	October 2017 to December 2017					GAA	500,000.00	500,000.00		
	Press Kits (souvenirs, etc.)	PMT	Shopping / SVP	February 2017 to December 2017					GAA	400,000.00	400,000.00		
	Souvenirs (t-shirts, usb drives, etc)	PMT	Public Bidding	February 2017 to December 2017					GAA	1,200,000.00	1,200,000.00		
	Printing of Newsletter	PMT	Shopping / SVP	February 2017 to December 2017					GAA	200,000.00	200,000.00		
	Advertising services (TV, Radio, billboards, etc.)	PMT	Public Bidding	April 2017 to December 2017					GAA	41,165,019.00	41,165,019.00		
	Sponsored Press Releases	PMT	Shopping / SVP	February 2017 to December 2017					GAA	200,000.00	200,000.00		
	ICT Summit	PMT	Public Bidding	October 2017 to December 2017					GAA	5,600,000.00	5,600,000.00		
	ICT Tech Fair (ICT Month)	PMT	Public Bidding	April 2017 to June 2017					GAA	8,500,000.00	8,500,000.00		
	National Event	PMT	Public Bidding	March 2017 to April 2017					GAA	6,000,000.00	6,000,000.00		
	External Events	PMT	Shopping / SVP	May 2017 to December 2017					GAA	500,000.00	500,000.00		
	Brand Launch	PMT	Public Bidding	February 2017 to April 2017					GAA	4,500,000.00	4,500,000.00		
	Exhibit materials and transportation of exhibit materials	PMT	Public Bidding	February 2017 to December 2017					GAA	1,200,000.00	1,200,000.00		
	Exhibit or activation	PMT	Public Bidding	February 2017 to December 2017					GAA	1,400,000.00	1,400,000.00		
	Media nook	PMT	Shopping / SVP	February 2017 to December 2017					GAA	500,000.00	500,000.00		
	Technical and creative workshop	PMT	Shopping / SVP	February 2017 to April 2017					GAA	800,000.00	800,000.00		
	Workshop on Completed Staff Work	PMT	Shopping / SVP	February 2017 to April 2017					GAA	600,000.00	600,000.00		
	Workshop on creating the Branding and Identity Guide	PMT	Shopping / SVP	February 2017 to April 2017					GAA	500,000.00	500,000.00		
	Reproduction of the Branding and Identity Guide	PMT	Shopping / SVP	February 2017 to April 2017					GAA	900,000.00	900,000.00		
Sub Total FREE WI-FI ACCESS IN PUBLIC PLACES PROJECT									2,966,969,061.34	2,796,969,061.34	170,000,000.00		

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 ADRIANA A. CRUZACION
 Record Officer II
 ICT Office Records Unit
 3-7-17
 H

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Pos t of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
National Government Data Center (NGDC)													
	Rehabilitation of NGDC1/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	134,045,258.66	87,414,130.68	46,631,127.98	
	Delivery of Application Server (NGDC1)/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	25,000,000.00		25,000,000.00	
	Delivery of Network Security Solution/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	68,402,968.00	17,199,926.30	51,203,041.70	
	Operations and maintenance of NGDC1/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	9,230,000.00	9,230,000.00		
	Lease of Space for NGDC 2/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	15,000,000.00	15,000,000.00		
	Addition space for NGDC 2/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	12,000,000.00	12,000,000.00		
	Construction of NGDC3/ 2017	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2017	150,624,772.07	13,586,354.56	137,038,417.51	
	Supply and Delivery of ICT equipment (laptop, printer)/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	35,000,000.00		35,000,000.00	
	Supply and delivery of ICT equipment for Data Center/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	101,523,005.85		101,523,005.85	
	Supply, Delivery, Installation and Configuration of Fiber Optic Cable for 8 Regions/ 2017	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2017	255,279,406.96		255,279,406.96	
	Supply, Delivery, Installation and Configuration of ICT equipment/ 2017	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2017	12,725,000.00		12,725,000.00	
	Supply and delivery of supplies and equipment/ 2016-2017	iGovPhil	Small Value		February 2017 to July 2017				NGDC 2016 & 2017	1,000,000.00	1,000,000.00		
	Hiring of Consultancy Services for NGDC/ 2017	iGovPhil	Small Value		April 2017 to September 2017				NGDC 2017	305,139.60	305,139.60		
	Maintenance of agreement/Renewal of licenses/ 2017	iGovPhil	Public Bidding		April 2017 to September 2017				NGDC 2017	15,000,000.00		15,000,000.00	
	Subscription of Oracle server's maintenance/ 2016	iGovPhil	Public Bidding		February 2017 to July 2017				NGDC 2016	19,311,309.94	19,311,309.94		
Sub Total National Government Data Center (NGDC)										854,446,861.08	175,046,861.08	679,400,000.00	
Integrated Government Philippines Project (IGOVPHIL)													
Philippine eGovernment Interoperability Exchange (PeGEIEx)*													
	Procurement for development of middleware	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	40,000,000.00	40,000,000.00		
	Procurement of various productivity tools; laptops/notebooks, software & peripheral accessories/devices	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	1,800,000.00	1,800,000.00		
	Procurement/renewal of Geovisualization support	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	8,889,908.00	8,889,908.00		
	Procurement/renewal of NoSQL Database Support	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	2,624,840.00	2,624,840.00		
	Procurement/renewal of License for Sourcefire	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	3,126,854.75	3,126,854.75		
	Procurement/renewal of License for Qualys	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	1,985,729.75	1,985,729.75		
	Procurement/renewal of License for F5	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	1,185,729.75	1,185,729.75		
	Procurement/renewal of License for Zimbra (Professional and Standard)	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	1,159,200.00	1,159,200.00		
	Procurement of Symantec Secure Site Pro Wildcard	iGovPhil	Public Bidding		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	9,500,000.00	9,500,000.00		
	Procurement of Comodo Wildcard SSL Certificate (OV)	iGovPhil	Small value		February 2017 to July 2017				Locally Funded 2016 PeGEIEx	25,000.00	25,000.00		

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ADRIANA A. OBLIGACION
Record Officer II
ICT Office Records Unit

3-30-17

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Pos t of IB/RE	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Comodo SSL Multi-Domain Wildcard	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	6,000,000.00	6,000,000.00		
	Procurement of 3 units of Adobe Creative Cloud	IGovPhil	Small value	February 2017 to July 2017					Locally Funded 2016 PeGEIx	700,000.00	700,000.00		
	Procurement of Multi-Tenancy Platform & subscription to Enterprise Git	IGovPhil	Small value	February 2017 to July 2017					Locally Funded 2016 PeGEIx	150,000.00	150,000.00		
	Procurement of X-Forms (cloud-based forms Gen)	IGovPhil	Small value	February 2017 to July 2017					Locally Funded 2016 PeGEIx	500,000.00	500,000.00		
	Procurement of Anti-DDOS Solutions	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	12,281,438.00	12,281,438.00		
	Supply & delivery of printed materials	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	6,000,000.00	6,000,000.00		
	Supply & delivery of audio visual presentations	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	5,000,000.00	5,000,000.00		
	Supply, delivery and installation of office furnitures and equipment	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	2,000,000.00	2,000,000.00		
	Procurement of communications equipment & services (globe, smart, sun) voice and data	IGovPhil	Small value	February 2017 to July 2017					Locally Funded 2016 PeGEIx	636,888.00	636,888.00		
	Supply and delivery of office supplies and equipment	IGovPhil	Small value	February 2017 to July 2017					Locally Funded 2016 PeGEIx	3,100,000.00	3,100,000.00		
	Hiring of consultants for Authoritative Registries and Govt Common Platform	IGovPhil	Public Bidding	February 2017 to July 2017					Locally Funded 2016 PeGEIx	2,580,613.20	2,580,613.20		
Sub Total Philippine eGovernment Interoperability Exchange (PeGEIx)*									109,246,201.45	109,246,201.45	0.00		
National ICT Planning Division (NIPD)													
	Digital Terrestrial Television Broadcasting (DTTB) Migration Plan Development and Implementation												
	1. Recruitment of consultant (output-based) and contractual project staff												
	Hiring of Outout-Based Consultant for 8 months	NIGS	Negotiated Procurement	November 2016 to June 2017				GAA 2016	600,000.00	600,000.00			
	Hiring of Project Staff (Communication/Writer and Researcher) 6 mos. @ PhP40,142.40/mo.	NIGS	n/a	November 2016 to June 2017				GAA 2016	240,854.40	240,854.40			
	2. Conduct of DTTB committee meetings and coordination activities												
	Representation expenses @ PhP10,000.00/meeting for 6 meetings	NIGS	n/a	November 2016 to June 2017				GAA 2016	60,000.00	60,000.00			
	Supplies and materials @ PhP10,000.00	NIGS	Shopping	November 2016 to June 2017				GAA 2016	10,000.00	10,000.00			
	3. Conduct of DTTB Summit												
	Rental of venue, meals and other expenses @ PhP3,500.00/pax for 500 pax	NIGS	Negotiated Procurement	March 2017				GAA 2016	1,750,000.00	1,750,000.00			
	Stage preparation and audio-visual expenses @ PhP500,000.00 (part of rental of venue)	NIGS	Negotiated Procurement	March 2017				GAA 2016	500,000.00	500,000.00			
	Supplies and materials @ PhP250,000.00	NIGS	Shopping	February 2017 to March 2017				GAA 2016	250,000.00	250,000.00			
	Miscellaneous expenses @ PhP50,000.00	NIGS	n/a	February 2017 to March 2017				GAA 2016	50,000.00	50,000.00			
	4. Launching and release of DTTB Migration Plan												
	Rental of venue, meals and other expenses @ PhP3,500.00/pax for 100 pax	NIGS	Negotiated Procurement	June 2017				GAA 2016	350,000.00	350,000.00			
	Supplies and materials @ PhP250,000.00	NIGS	Shopping	May 2017 to June 2017				GAA 2016	10,000.00	10,000.00			
	Printing services @ PhP500.00/ copy for 200 copies	NIGS	Shopping	June 2017				GAA 2016	100,000.00	100,000.00			

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Record Officer

Office Record

3-28-17

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Sub Total National ICT Planning Division (NIPD)									3,820,854.40	3,820,854.40	0.00		
Information Division													
	Printing of ICT Journals (quarterly)	OIC	Small Value Procurement	January 2017 to February 2017				GAA 2017	450,000.00	450,000.00			
	Printing of Various IEC's	MPMA	Small Value Procurement	January 2017 to February 2017				GAA 2017	381,728.00	381,728.00			
	Printing of Newsletter	CDWC	Small Value Procurement	January 2017 to February 2017				GAA 2017	192,000.00	192,000.00			
	Catering Services for Communication Planning Workshops (3 days each)	PEIC	Small Value Procurement	February 2017 and November 2017				GAA 2017	100,000.00	100,000.00			
	Catering Services for Stakeholders' Consultation (2 days)	PEIC	Small Value Procurement	March 2017				GAA 2017	30,000.00	30,000.00			
	Catering for development of Brand and Identity Guide (1 workshop for 2 days)	PEIC	Small Value Procurement	April 2017				GAA 2017	30,000.00	30,000.00			
	Catering for development of Brand and Identity Guide (1 consultation for 1 day)	PEIC	Small Value Procurement	May 2017				GAA 2017	20,000.00	20,000.00			
	Printing of Branding and Identity Guide	PEIC	Small Value Procurement	July 2017				GAA 2017	78,408.40	78,408.40			
Sub Total Information Division									1,282,136.40	1,282,136.40	0.00		
Strategic R&D Services Division													
	Software subscription for the Capacity Building program												
	MS Project Subscription @ Php25,000.00		Small Value Procurement	March 2017				GAA 2017	125,000.00	125,000.00			
	MS Visio Subscription @ Php13,000.00		Small Value Procurement	March 2017				GAA 2017	65,000.00	65,000.00			
	MS Office 365 Subscription @ Php5,200.00		Small Value Procurement	March 2017				GAA 2017	26,000.00	26,000.00			
	Training to be acquired from Training Providers												
	Proposal/Business Case Writing/Project Development @ Php15,000.00		Small Value Procurement	March 2017				GAA 2017	60,000.00	60,000.00			
	Software Quality Assurance Training @ Php30,000.00		Small Value Procurement	July 2017				GAA 2017	60,000.00	60,000.00			
	Application Security Training @ Php30,000.00		Small Value Procurement	September 2017				GAA 2017	30,000.00	30,000.00			
	Circuit Board Design/ Electronics course @ Php30,000.00		Small Value Procurement	May 2017				GAA 2017	60,000.00	60,000.00			
	3-D Print Designing @ Php20,000.00		Small Value Procurement	August 2017				GAA 2017	60,000.00	60,000.00			
	CAD Training @ Php20,000.00		Small Value Procurement	June 2017				GAA 2017	40,000.00	40,000.00			
	Supplies for R&D Operations												
	Tablet/Hybrid Laptop		Small Value Procurement	March 2017				GAA 2017	15,079.60		15,079.60		
	Portable Projector		Small Value Procurement	March 2017				GAA 2017	15,000.00		15,000.00		
	Voice Recorder		Small Value Procurement	March 2017				GAA 2017	15,000.00		15,000.00		
Sub Total Strategic R&D Services Division									571,079.60	526,000.00	45,079.60		
Technical Assistance Services Division													
	Procurement of Radio HF Radio Antenna	OIC	Small Value Procurement	March, June and September 2017				GAA 2017	231,000.00	231,000.00			
	Procurement of Radio HF Radio Power Supply	OIC	Small Value Procurement	March, June and September 2017				GAA 2017	180,000.00	180,000.00			
	Procurement of Radio HF Radio Coaxial Cable	OIC	Small Value Procurement	March, June and September 2017				GAA 2017	9,000.00	9,000.00			
Sub Total Technical Assistance Services Division									420,000.00	420,000.00	0.00		
Spectrum Policy Assessment System													
	Conduct of SPAS Critical Infrastructure Build-up												

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 2018-30
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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Pos t of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Conduct of Procurement for LOW-END off-the-shelf Fixed Spectrum Monitoring Units (FSMU) and proprietary software through PS-DBM as procuring agency	PMT	Public Bidding through PS-DBM	January 2017 to May 2017					GAA 2015				
	Conduct of Cost Benefit Analysis for the procurement Fixed Spectrum Monitoring Units through Filipino Assemblies/ Innovation or Acquisition of LOW-MEDIUM END Spectrum Monitoring Units with 2 yrs Operations and Maintenance	PMT	Public Bidding through PS-DBM	February 2017 to June 2017					GAA 2017	40,169,787.88	40,169,787.88		
	Conduct of Procurement for Vehicles utilized for TVWS Field Strength Coverage data collection/ study and regular data collection in areas uncovered by the FSMU	PMT	Public Bidding	February 2017 to April 2017					GAA 2017	3,001,779.60	3,001,779.60		
	Conduct of stakeholder engagement meeting for the hosting the fixed spectrum monitoring units	PMT	Shopping / SVP	January 2017 to March 2017					GAA 2017	40,000.00	40,000.00		
	Conduct of data collection, analysis, interpretation, and presentation of Initial data gathered	PMT	Shopping / SVP	March 2017 to June 2017					GAA 2017	40,000.00	40,000.00		
	Conduct of presentation of findings through social advocacy campaign and stakeholder engagement	PMT	Shopping / SVP	July 2017 to September 2017					GAA 2017	144,000.00	144,000.00		
	Conduct of drafting the national spectrum management and policy plan through public consultation and expert group discussion	PMT	Shopping / SVP	October 2017 to December 2017					GAA 2017	310,967.04	310,967.04		
	Conduct of Gender and Development through SPAS project	PMT	Public Bidding	February 2017 to April 2017					GAA 2017	2,408,219.60	2,408,219.60		
	Conduct of training capacity building and knowledge transfer	PM	Negotiated Procurement - Highly Technical Consultant	March, June, September and December					GAA 2017	120,000.00	120,000.00		
	Conduct of build-up of SPAS Project Management team												
	Hiring of Project Staffs for Central Office	PM	In-house	January 2017 to December 2017					GAA 2017	2,293,084.80	2,293,084.80		
	Hiring of Project Staffs for Field Operations Office	PM	In-house	July 2017 to December 2017					GAA 2017	565,747.20	565,747.20		
	Hiring of highly technical consultants	PM	Negotiated Procurement - Highly Technical Consultant	February 2017 to April 2017 and October 2017 to December 2017					GAA 2017	407,592.00	407,592.00		
	Conduct of procurement for SPAS PM team equipment and F&F	PMT	Shopping / SVP	April 2017 to June 2017					GAA 2017	318,400.00	318,400.00		
	Conduct of delivery inspection, installation and acceptance	PMT	In-house / Shopping / SVP	April 2017 to September 2017					GAA 2017	64,000.00	64,000.00		
	Conduct of Operations and Maintenance	PMT	In-house / Shopping / SVP	July 2017 to September 2017					GAA 2017	184,621.44	184,621.44		
	Conduct of Project Closure	PMT	In-house / Shopping / SVP	October 2017 to December 2017					GAA 2017	120,000.00	120,000.00		
Sub: Total Spectrum Policy Assessment System									50,188,199.56	50,188,199.56	0.00		

SYSTEMS AND INFRASTRUCTURE DEVELOPMENT SERVICE

Government-Wide Medium Term Information and Communications Technology Harmonization Initiative (MITHI)

	Conduct of MITHI Steering Committee Meetings	MITHI	Small Value Procurement	January 2017 to December 2017					GAA 2016	28,000.00	28,000.00		
	Conduct of MITHI Technical Working Group Meetings	MITHI	Small Value Procurement	January 2017 to December 2017					GAA 2016	144,000.00	144,000.00		
	Procurement, repair and maintenance of ICT/office supplies, equipment and software for MITHI Secretariat	MITHI	Shopping / Small Value Procurement	January 2017 to December 2017					GAA 2016 & 2017	346,461.04	346,461.04		
	Procurement of ICT equipment for MITHI Secretariat	MITHI	Shopping	January 2017 to March 2017					GAA 2017	475,000.00	475,000.00		
	Skills Development Training and Capability Building	MITHI	Small Value Procurement	March 2017 to December 2017					GAA 2017	229,500.00	229,500.00		
	MITHI Operational Planning	MITHI	Negotiated Procurement	April 2017 to June 2017					GAA 2017	400,000.00	400,000.00		
	MITHI Year-End Assessment and Strategic Planning	MITHI	Negotiated Procurement	October 2017 to December 2017					GAA 2017	500,000.00	500,000.00		
	Review and evaluation of ISSP's and budget proposals	MITHI	Small Value Procurement	January 2017 to December 2017					GAA 2016	948,000.00	948,000.00		
	Procurement, repair and maintenance of ICT/office supplies, equipment and software for TASD Operations	MITHI	Shopping	January 2017 to December 2017					GAA 2017	236,148.00	236,148.00		

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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/Open Of Bids	Notice of Award	Contract Signing		TOTAL	MDOE	CO	
	Procurement of ICT equipment for ISSP Evaluation	MITHI	Public Bidding	January 2017 to March 2017					GAA 2017	1,400,000.00		1,400,000.00	
	Skills Development Training and Capability Building	MITHI	Small Value Procurement	January 2017 to September 2017					GAA 2017	244,800.00	244,800.00		
	Conduct of FGD	MITHI	Small Value Procurement	April 2017 to June 2017					GAA 2016	31,000.00	31,000.00		
	Internal User's Manual	MITHI	Small Value Procurement	July 2017 to September 2017					GAA 2016	26,250.00	26,250.00		
	System Administrator Training	MITHI	Small Value Procurement	July 2017 to September 2017					GAA 2016	4,550.00	4,550.00		
	External User's Training	MITHI	Small Value Procurement	July 2017 to September 2017					GAA 2016	81,200.00	81,200.00		
	Skills Development Training and Capability Building	MITHI	Small Value Procurement	January 2017 to March 2017					GAA 2016	835,600.00	835,600.00		
	Conduct of meetings and site visits for ICT Project Implementation Monitoring	MITHI	Small Value Procurement	January 2017 to December 2017					GAA 2016	120,000.00	120,000.00		
	Procurement of ICT/office supplies and software for ICT Project Implementation Monitoring	MITHI	Shopping	January 2017 to December 2017					GAA 2016	151,558.25	151,558.25		
	Procurement of ICT Equipment for ICT Project Implementation Monitoring	MITHI	Shopping	January 2017 to March 2017					GAA 2017	80,000.00		80,000.00	
	Procurement of ICT Equipment for MITHI Clusters	MITHI	Shopping	January 2017 to June 2017					GAA 2017	240,000.00		240,000.00	
	Conduct of MITHI Cluster meetings	MITHI	Small Value Procurement	January 2017 to December 2017					GAA 2016	216,000.00	216,000.00		
	Procurement of ICT/office supplies and software for MITHI Clusters	MITHI	Shopping	January 2017 to December 2017					GAA 2016	126,000.00	126,000.00		
Sub Total Government-Wide Medium Term Information and Communications Technology Harmonization Initiative (MITHI)									6,864,067.29	4,669,067.29	2,195,000.00		
ICT PPP Management Division													
	Public-Private Partnership (PPP) Workshop	PMT	Negotiated Procurement	April 2017 to September 2017					MFO2	348,490.00	348,490.00		
Sub Total ICT PPP Management Division									348,490.00	348,490.00	0.00		
Human Resource Development Division													
Recruitment and Selection Project													
1. Talent Sourcing													
	Rental of Booths	HRDD	Negotiated Procurement	June 2017 to July 2017						30,000.00	30,000.00		
	Tarpauline/Stand	HRDD	Small Value Procurement	March 2017						8,200.00	8,200.00		
	Printing of Brochure	HRDD	Small Value Procurement	March 2017						11,800.00	11,800.00		
2. Selection and Placement of Employees													
	Outsourcing the conduct of battery of tests	HRDD	Small Value Procurement	April 2017 to June 2017						300,000.00	300,000.00		
Learning and Development													
1. Launching of the Training Calendar													
	Meals to be served	HRDD	Small Value Procurement	February 2017						11,700.00	11,700.00		
	Tarpauline and Stand	HRDD	Small Value Procurement	February 2017						3,000.00	3,000.00		
	Print out of the Training Calendar	HRDD	Small Value Procurement	February 2017						10,300.00	10,300.00		
	2. Conduct of BCSS	HRDD	Small Value Procurement	March, June, September and December 2017						480,000.00	480,000.00		
	3. Conduct of Government and Diplomatic Protocol	HRDD	Small Value Procurement	November 2017						82,000.00	82,000.00		
	4. Conduct of Effective Presentation and Facilitation Techniques	HRDD	Small Value Procurement	July 2017 and October 2017						168,000.00	168,000.00		
	5. Procurement 101	HRDD	Small Value Procurement	February 2017 and April 2017						82,000.00	82,000.00		

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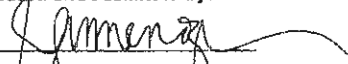
ADOLETA A. ORULLACION
Record Officer II

ICT Office Records Unit

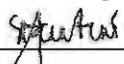
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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/Open Of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
6.	Coaching and Mentoring	HRDD	Small Value Procurement	March 2017 and September 2017						82,000.00	82,000.00		
7.	HR Symposium and Seminar Workshops	HRDD	Small Value Procurement	May 2017						106,000.00	106,000.00		
8.	Conduct of Health and Wellness Activities	HRDD	Small Value Procurement	January 2017 to December 2017						40,000.00	40,000.00		
9.	Conduct of WorkLife Balance and Lifelong Learning Activities	HRDD	Small Value Procurement	March, June, September and December 2017						40,000.00	40,000.00		
10.	Conduct of Year End Assessment	HRDD	Small Value Procurement	December 2017						21,810.00	21,810.00		
	Performance Management	HRDD	Small Value Procurement	February 2017						35,000.40	35,000.40		
Sub Total Human Resource Development Division									1,511,810.40	1,511,810.40	0.00		
GRAND TOTAL:									Php3,995,668,761.52	Php3,144,028,681.92	Php851,640,079.60		

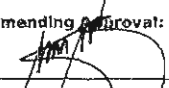
Prepared and Submitted by:



 ROSA FILIPINAS M. MENDOZA
 Head, BAC Secretariat


Certified Funds Available:


 WILHELMINA G. LAMBINO
 Head, Budget Section

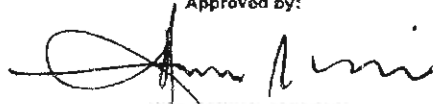
Recommending Approval:


 ALAN A. SILOR
 Chairperson, BAC4FBEEWFI


 ALLAN S. CABANLONG
 Chairperson, BAC4IGOV

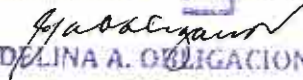

 JOHN HENRY D. NAGA
 Chairperson, DICTBAC

Approved by:


 MERCEDES E. MALLINA
 Undersecretary for Management and Operations

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 ADOLINA A. OBLIGACION

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 ICT Office Records Unit

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