

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES-RVIII Annual Procurement Plan for FY 2017
(UPDATED AS OF JANUARY 31, 2017)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
Fund 101	COMMON ELECTRICAL SUPPLIES	DENR PS	Agency to Agency		Quarterly			GOP	143,473.75	143,473.75		Necessary for the regular office operations
Fund 101	COMMON OFFICE SUPPLIES	DENR R8	Agency to Agency		Quarterly			GOP	1,902,169.80	1,902,169.80		Necessary for the regular office operations
Fund 101	COMMON OFFICE DEVICES	DENR R8	Agency to Agency		Quarterly			GOP	84,713.77	84,713.77		Necessary for the regular office operations
Fund 101	COMMON JANITORIAL SUPPLIES	DENR R8	Agency to Agency		Quarterly			GOP	273,415.76	273,415.76		Necessary for the regular office operations
Fund 101	COMMON OFFICE EQUIPMENT	DENR R8	Agency to Agency		Quarterly			GOP	1,730,407.56	1,730,407.56		Necessary for the regular office operations
Fund 101	COMMON COMPUTER SUPPLIES	DENR R8	Agency to Agency		Quarterly			GOP	418,641.02	418,641.02		Necessary for the regular office operations
Fund 101	HANDBOOK ON PROCUREMENT	DENR R8	Agency to Agency		First Quarter			GOP	1,483.92	1,483.92		Necessary for the regular office operations
Fund 101	CONSUMABLES	DENR R8	Agency to Agency		Quarterly			GOP	13,152,575.44	13,152,575.44		Necessary for the regular office operations
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	COMMON ELECTRICAL SUPPLIES	DENR R8	SHOPPING (Alternative Mode of Procurement)		Quarterly			GOP	9,000.00	9,000.00		Necessary for the regular office operations
Fund 101	COMMON OFFICE EQUIPMENT	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			GOP	56,000.00	56,000.00		Necessary for the regular office operations
Fund 101	COMMON OFFICE SUPPLIES	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			GOP	10,804.00	10,804.00		Necessary for the regular office operations
Fund 101	COMMON JANITORIAL SUPPLIES	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			GOP	19,682.00	19,682.00		Necessary for the regular office operations
Fund 101	CONSUMABLES	DENR R8	PUBLIC BIDDING		Quarterly			GOP	2,855,030.00	2,855,030.00		Necessary for the regular office operations
Fund 101	Office Equipment and Accessories	DENR R8	PUBLIC BIDDING		Quarterly			GOP	3,508,700.00		3,508,700.00	Necessary for the regular office operations
Fund 101	Office Supplies	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			GOP	542,474.00	542,474.00		Necessary for the regular office operations

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Fund 101	Audio and visual presentation and composing equipment	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	110,000.00		110,000.00	As Needed
Fund 101	Photographic or filming or video equipment	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	495,000.00		495,000.00	As Needed
Fund 101	Cleaning Equipment and Supplies	DENR RB	SHOPPING (Alternative Mode of Procurement)			Quarterly		GOP	9,480.00	9,480.00		As Needed
Fund 101	Paper Materials and Products	DENR RB	SHOPPING (Alternative Mode of Procurement)			Quarterly		GOP	29,850.00	29,850.00		Necessary for the regular office operations
Fund 101	Lighting and fixtures and accessories	DENR RB	SHOPPING (Alternative Mode of Procurement)			Quarterly		GOP	10,000.00	10,000.00		As Needed
Fund 101	Electrical equipment and components and supplies	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	215,000.00		215,000.00	As Needed
Fund 101	Computer Supplies	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	192,500.00	192,500.00		As Needed
Fund 101	Computer Equipment and Accessories	DENR RB	PUBLIC BIDDING			Quarterly		GOP	3,131,630.00		3,131,630.00	As Needed
*Other Categories												
Fund 101	Contractual Services	DENR RB				Monthly		GOP	30,939,880.00	30,939,880.00		As Needed
Fund 101	Catering Services	DENR RB	PUBLIC BIDDING	Monthly	Monthly	Monthly	Monthly	GOP	3,500,000.00	3,500,000.00		As Needed
Fund 101	Hiring/Rental of Vehicle	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)	Monthly	Monthly	Monthly	Monthly	GOP	350,000.00	350,000.00		As Needed
Fund 101	PC Check-up/Repair Maintance & related accessories including material replacement	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	600,000.00	600,000.00		As Needed
Fund 101	Office Equipment Check-up/Repair Maintance & related accessories including material replacement	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	800,000.00	800,000.00		As Needed
Fund 101	FOOD STUFF	DENR RB	NP-SMALL VALUE PROCUREMENT (AMP)			Monthly		GOP	500,000.00	500,000.00		As Needed

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Fund 101	Venue/Accommodation Services	DENR R8	PUBLIC BIDDING		Monthly			COP	2,500,000.00	2,500,000.00		As Needed
Fund 101	T-Shirt Printing Services	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Monthly			COP	518,700.00	518,700.00		As Needed
Fund 101	Tarpaulin Printing Services	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Monthly			COP	253,500.00	253,500.00		As Needed
Fund 101	Riso/Leaflet/Brochure Printing Services	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Monthly			COP	435,000.00	435,000.00		As Needed
Fund 101	Hiring Pumpboat	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Second Quarter			COP	206,500.00	206,500.00		As Needed
Fund 101	Publishing of Ad Placement	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP	225,000.00	225,000.00		As Needed
Fund 101	Speaker/Lecturer/ Facilitator	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP	80,000.00	80,000.00		As Needed
Fund 101	Vehicle Spare parts/Repair Services	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP	400,000.00	400,000.00		As Needed
Fund 101	Nursery Supplies and Materials	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP	854,640.00	854,640.00		As Needed
Fund 101	Provision of Janitorial Services	DENR R8	PUBLIC BIDDING		Fourth Quarter			COP	1,235,520.00	1,235,520.00		As Needed
Fund 101	Provision of Security Services	DENR R8	PUBLIC BIDDING		Fourth Quarter			COP	1,336,275.80	1,336,275.80		As Needed
Fund 101	Landscaping (Labor and purchase of planting materials)	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP			✓	As Needed
Fund 101	Repair and Maintenance/Construction of office buildings including purchase of construction materials	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)		Quarterly			COP		✓		As Needed
Fund 101	Purchase of service vehicles (pick-up and van)	DENR R8	PUBLIC BIDDING		Third Quarter			COP			✓	As Needed

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Fund 101	Purchase of motor vehicles/motorcycles	DENR R8	PUBLIC BIDDING	Third Quarter				GOP			✓	As Needed
Fund 101	Rehab/Renovation of IAPB & LEP building	DENR R8	PUBLIC BIDDING	Second Quarter				GOP			✓	As Needed
Fund 101	Rehab/Renovation Of Drainage System	DENR R8	PUBLIC BIDDING	Second Quarter				GOP			✓	As Needed
Fund 101	Repair & Maintenance of Communication Lines and other facilities	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Quarterly				GOP		✓		As Needed
Fund 101	Repair and Maintenance of electrical and plumbing materials	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Quarterly				GOP		✓		As Needed
Fund 101	Contract/Job Order Hiring of Technical Personnel for electrical system audit of DENR Region 8	DENR R8		Quarterly				GOP		✓		As Needed
Fund 101	Repainting of Admin. Bldg. And other Structures	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Rehab/Renovation of IAPB & LEP building	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Repair and maintenance of Buildings and other structures	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Construction of roofing of temporary shed of vehicles (multi-purpose) Labor and construction materials	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Renovation of Admin. Annex Bldg. (Hostel)	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Repair of Guardhouse, Steel gate to conform w/standard of accessibility law	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Constructing of Multi-Purpose Building	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP			✓	As Needed
Fund 101	Repair of Generator set (labor and purchase of spare parts	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)	Semestral				GOP	30,000.00	30,000.00		As Needed
Fund 101	Watercraft/speedboat	DENR R8	PUBLIC BIDDING	Third Quarter				GOP	3,000,000.00	3,000,000.00		As Needed

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Fund 101	CT/Scientific Equipment	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)			Quarterly		GOP	400,000.00	400,000.00		As Needed
Fund 101	Labor and Materials Canopy Construction 4th floor PMD	DENR R8	PUBLIC BIDDING			Quarterly		GOP	2,000,000.00	2,000,000.00		As Needed
Fund 101	Newspaper Subscription	DENR R8	SHOPPING (Alternative Mode of Procurement)			Third Quarter		GOP	7,920.00	7,920.00		As Needed
Fund 101	Items for prizes	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)			Second Quarter		GOP		✓		As Needed
Fund 101	IEC Service expense	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)			Third Quarter		GOP		✓		As Needed
Fund 101	Set of Fire Fighting Implements	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)			First Quarter		GOP			✓	As Needed
Fund 101	Fire fighting backpack water sprayer	DENR R8	NP-SMALL VALUE PROCUREMENT (AMP)			First Quarter		GOP			✓	As Needed
	A. PS items Sub-total								17,706,881.02			
	B. Non PS items/Other Categories Sub-total								61,368,085.60			
	TOTAL PS and Non-PS								79,074,966.62			
	with 10% additional provision for inflation								7,907,496.66			
	GRAND TOTAL (Php)								86,982,463.28			

Prepared by:


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Recommending Approval:


RAMON S. UNAY
Chairman, RBAC

Certified Funds Available /
Certified Appropriate Funds Available:


NIMEA C. CALUMBAY
Chief, Budget Section

Approved by:


LEONARDO R. SIBBALUCA, CESO III
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