

**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE IV-B (MIMAROPA)**


**Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease contract for office space for DBM RO IV-B	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A				GAA	2,489,000.00	2,489,000.00	-	Lease contract for office space for DBM RO IV-B located in Quezon City
100010001	Supply and delivery of Office and IT Equipment	OD/FAD/TD	Shopping (Sec. 52)	Feb. 2017	Feb. 2017	March 2017	March 2017	GAA	674,000.00	-	674,000.00	5 laptop; 1 desktop, Fax Machine, wireless conference system
100010001	Delivery and installation of PABX	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2017	Feb. 2017	March 2017	March 2017	GAA	54,000.00	-	54,000.00	
100010001	Delivery and installation of CCTV System	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2017	Feb. 2017	March 2017	March 2017	GAA	70,000.00	-	70,000.00	
100010001	Delivery and installation of office workstations	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2017	Feb. 2017	March 2017	March 2017	GAA	200,000.00	-	200,000.00	Modular partitions/office work stations for FAD and Technical Division.
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	140,000.00	140,000.00	-	
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD/TD	Public Bidding (through Central Office)	Jan. 2017				GAA	381,000.00	381,000.00	-	
100010001	Provision of janitorial services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	461,000.00	461,000.00	-	two (2) utility workers
100010001	Provision of security services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	291,000.00	291,000.00	-	
100010001	Provision of internet services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	49,000.00	49,000.00	-	
100010001	Provision of electricity services	OD/FAD/TD	Direct Contracting	Jan. 2017				GAA	351,000.00	351,000.00	-	
100010001	Provision of water services	OD/FAD/TD	Direct Contracting	Jan. 2017				GAA	175,000.00	175,000.00	-	
100010001	Provision of postage and courier services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	28,000.00	28,000.00	-	
100010001	Provision of telecommunication services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2017				GAA	281,000.00	281,000.00	-	Provision of telecommunication services (landline and mobile)
100010001	Lease of venue for the conduct of training/capacity building/year-end activities/assessment, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	Year-round				GAA	431,000.00	431,000.00	-	Lease of venue/accommodation for the conduct of various training/capacity building/year-end activities/assessment, etc.
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				GAA	250,000.00	250,000.00	-	Meals/Catering services for official meetings/foras hosted by DBM RO IV-B
100010001	Repair and maintenance of office equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				GAA	31,000.00	31,000.00	-	Provision for repair and maintenance of official motor vehicle
100010001	Repair and maintenance of official motor vehicles	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				GAA	100,000.00	100,000.00	-	Provision for repair and maintenance of official motor vehicle
100010001	Supply and delivery of various common-use supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A				GAA	399,000.00	399,000.00	-	
100010001	Provision of other various supplies and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b)	Year-round				GAA	228,000.00	228,000.00	-	Provision of other various office supplies and services charged to Petty Cash Fund
<b>TOTAL</b>									<b>7,083,000.00</b>	<b>6,085,000.00</b>	<b>998,000.00</b>	


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