

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	USEC FOR FINANCE																			
5020301000	Printer	unit	1	8,700.00	870.00	9,570.00	9,570.00			USEC FINANCE	Shopping					9,570.00	x		Printer	
5020201000	Workshop (1,800 x 3 days x 21 pax)	unit	21	5,400.00	5,940.00	124,740.00				USEC FINANCE	Lease of Venue					124,740.00	x		Workshop (1,800 x 3 days x 21 pax)	
TOTAL FOR USEC FOR FINANCE																134,310.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC FOR OPERATIONS																				
50213050-02	Barcode Printer	unit	1	25,000.00		25,000.00				Usec FOS	Shopping					RICE	25,000.00		x	Barcode Printer
50203010-02	Barcode Sticker - TTL paper white - 2x1 inches (format w1L1 2,685 roll - 1 inch Core	roll	100	600.00	60.00	660.00	66,000.00			Usec FOS	Shopping					RICE	66,000.00		x	Barcode Sticker - TTL paper white - 2x1 inches (format w1L1 2,685 roll - 1 inch Core
50203010-02	Barcode Ribbon - Thermal Transfer ribbon size: 83mm x 74M core:0.5"	roll	85	400.00	40.00	440.00	37,400.00			Usec FOS	Shopping					RICE	37,400.00		x	Barcode Ribbon - Thermal Transfer ribbon size: 83mm x 74M core:0.5"
TOTAL FOR USEC FOR OPERATIONS																	128,400.00			

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	PERSONNEL																				
5060405099	Fingertrak Biometric Terminal	3	95,000.00			285,000.00				Personnel	Shopping				Regular	285,000.00		x	Fingertrak Biometric Terminal		
	Technical Specifications:																		Technical Specifications:		
	CPU-Intel 32 bit X Scale CPU																		CPU-Intel 32 bit X Scale CPU		
	Fingerprint Sensor - Glass Optical Scanner, 360 degrees capable																		Fingerprint Sensor - Glass Optical Scanner, 360 degrees capable		
	Identification time - 1 sec																		Identification time - 1 sec		
	False Acceptance Rate (FAR) - 0.0001%																		False Acceptance Rate (FAR) - 0.0001%		
	False Reject Rate (FRR) 0.01%																		False Reject Rate (FRR) 0.01%		
	Enrollment Capacity - 8,000 FP Templates																		Enrollment Capacity - 8,000 FP Templates		
	Recommended Enrollment - Fingerprints per user																		Recommended Enrollment - Fingerprints per user		
	User ID - 1 to 9 digits																		User ID - 1 to 9 digits		
	Employee Name - Up to 30 characters																		Employee Name - Up to 30 characters		
	Offline Storage Capacity - 200,000 events																		Offline Storage Capacity - 200,000 events		
	LCD display - 3.5 inch TFT Digital Color Display																		LCD display - 3.5 Inch TFT Digital Color Display		
	Time In/Out labels - 5 millimeters																		Time In/Out labels - 5 millimeters		
	Time Display - Analog and Digital																		Time Display - Analog and Digital		
	Camera- Built-in 0.3 Mega Pixel Camera																		Camera- Built-in 0.3 Mega Pixel Camera		
	Language - English																		Language - English		
	Voice Prompts - English and Tagalog																		Voice Prompts - English and Tagalog		
	Enclosure Type - Heavy Duty																		Enclosure Type - Heavy Duty		
	Transaction Buttons - Heavy Duty																		Transaction Buttons - Heavy Duty		
	Enclosure Finish - Electrostatic Powdercoat																		Enclosure Finish - Electrostatic Powdercoat		
	Communication Port - TCP/ IP, RS232, RS 485																		Communication Port - TCP/ IP, RS232, RS 485		
	External USB Port Standard																		External USB Port Standard		
	Operating Conditions - Up to 50 degrees C/ up to 90% relative humidity																		Operating Conditions - Up to 50 degrees C/ up to 90% relative humidity		
	Input voltage - 220 VAC +/- 10%, 60Hz																		Input voltage - 220 VAC +/- 10%, 60Hz		
	Powerpack Compatability - Reserve Power PaCK Model FPS -101																		Powerpack Compatability - Reserve Power PaCK Model FPS -101		
	At least one (1) year warranty on parts and service																		At least one (1) year warranty on parts and service		

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CQ			
5060405002	Airconditioner unit	unit	2	100,000.00		200,000.00					Personnel	Negotiated (Small Value Procurement)					Regular Funds	200,000.00		x	Airconditioner unit	
	3HP wall mounted inverter type Refrigerant - 32, including installation and feeder line																					3HP wall mounted inverter type Refrigerant - 32, including installation and feeder line
50203010-02	Laminating Machine	unit	2	10,000.00		20,000.00					Personnel	Shopping					Regular Funds	20,000.00		x	Laminating Machine	
	Heavy Duty A3 Laminator Compact and portable, quality hot and cold																	-				Heavy Duty A3 Laminator Compact and portable, quality hot and cold
	Pre heating time 4-5 minutes user friendly operation for quick																	-				Pre heating time 4-5 minutes user friendly operation for quick
50203010-02	Paper Cutter	unit	1	1,200.00		1,200.00					Personnel	Shopping					Regular Funds	1,200.00		x	Paper Cutter	
	Wooden Board, steel cutting blade																	-				Wooden Board, steel cutting blade
	Size: H-8.5 inches, W-6 inch																	-				Size: H-8.5 inches, W-6 inch
50203010-02	Card case	piece	1500	15.00		22,500.00					Personnel	Shopping					Regular Funds	22,500.00		x	Card case	
	size: 150 x 105mm (B4), transparent																					size: 150 x 105mm (B4), transparent
50203010-02	Laminating Film	piece	1500	15.00		22,500.00					Personnel	Shopping					Regular Funds	22,500.00		x	Laminating Film	
	Size: Legal																					Size: Legal ; Pack: 20 sheets
	Pack: 20 sheets		75	250.00		18,750.00					Personnel	Shopping					Regular Funds	18,750.00		x	Pack: 20 sheets	
5060406001	Blinds, Roller up			75,000.00		75,000.00					Personnel	Negotiated (Small Value Procurement)					Regular Funds	75,000.00		x	Blinds, Roller up	
	Chief Office Room																					Chief Office Room
	Size: window 1, W-290cm, L-150 cm																					Size: window 1, W-290cm, L-150 cm
	window 2, W-250cm, L-10cm																					window 2, W-250cm, L-10cm
	Door: W-70 cm, L-103 cm																					Door: W-70 cm, L-103 cm
	Staff room																					Staff room

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	window 1: W-290cm, L-150cm																			window 1: W-290cm, L-150cm
	window 2: W-420L, L-190 cm																			window 2: W-420L, L-190 cm
5060405002	Gang Chair - four seater with perforated seat and back rest, silver	unit	2	15,000.00		30,000.00				Personnel	Shopping					Regular Funds	30,000.00		x	Gang Chair - four seater with perforated seat and back rest, silver
5060405002	Staff Chair - Upholstered, moulded foam with armrest gaslift and PVC starbase, color: blue and violet	unit	27	5,500.00		148,500.00				Personnel	Shopping					Regular Funds	148,500.00		x	Staff Chair - Upholstered, moulded foam with armrest gaslift and PVC starbase, color: blue and violet
5060405002	Reception Counter with desk - Full Fabric Partition, U shape, Height: Standard size with 1 pedestal cabinet, 2-visitors chairs and 1-reception chair					75,000.00				Personnel	Negotiated (Small Value Procurement)					Regular Funds	75,000.00		x	Reception Counter with desk - Full Fabric Partition, U shape, Height: Standard size with 1 pedestal cabinet, 2-visitors chairs and 1-reception chair
	(free installation and vat charges)																-			(free installation and vat charges)
5060405002	5 Layers Sliding Cabinet - Tempered Glass Sliding Door	unit	10	24,000.00		240,000.00				Personnel	Negotiated (Small Value Procurement)					Regular Funds	240,000.00		x	5 Layers Sliding Cabinet - Tempered Glass Sliding Door
	Cabinet, W:1800 H:2000 mm, 4+4 shelves included. Color: light gray																			Cabinet, W:1800 H:2000 mm, 4+4 shelves included. Color: light gray
TOTAL FOR PERSONNEL																	1,138,450.00			

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
	HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)																								
5029903000	Food provision for the "Pagsasanay sa Korespondensiya Opisyal" on August 10, 2017																			Food provision for the "Pagsasanay sa Korespondensiya Opisyal" on August 10, 2017					
	AM snack	pax	50	80.00		4,000.00				HRDD	Negotiated (Small Value Procurement)					RICE	4,000.00	x		AM snack					
	Lunch	pax	50	180.00		9,000.00				HRDD	Negotiated (Small Value Procurement)					RICE	9,000.00	x		Lunch					
	PM snack	pax	50	80.00		4,000.00				HRDD	Negotiated (Small Value Procurement)					RICE	4,000.00	x		PM snack					
TOTAL FOR HRDD																						17,000.00			

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RECORDS																			
5020501000	Courier Services																			Courier Services
	For International and Domestic Services																			For International and Domestic Services
	OSEC				450,000.00					Records	Public Bidding				Regular	450,000.00	x		OSEC	
	AMAS				1,100,000.00					Records	Public Bidding				AMAS	1,100,000.00	x		AMAS	
	AFID				330,000.00					Records	Public Bidding					330,000.00	x		AFID	
	CORN				145,200.00					Records	Public Bidding				CORN	145,200.00	x		CORN	
	RICE				55,000.00					Records	Public Bidding				RICE	55,000.00	x		RICE	
	IAD				110,000.00					Records	Public Bidding				PS Fund	110,000.00	x		IAD	
	BAFS				165,000.00					Records	Public Bidding				Regular	165,000.00	x		BAFS	
	ICTS				11,000.00					Records	Public Bidding				Regular	11,000.00	x		ICTS	
	PRS				5,500.00					Records	Public Bidding				PRS	5,500.00	x		PRS	
	Office of the Undersecretary for Planning				33,000.00					Records	Public Bidding				PS Fund	33,000.00	x		Office of the Undersecretary for Planning	
	TOTAL FOR RECORDS															2,404,700.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ACCOUNTING																				
5021305000	Interactive multi touch screen	unit	1	300,000.00	30,000.00	330,000.00		330,000.00			ACCTG	Shopping					Regular Funds	330,000.00		x	Interactive multi touch screen
	55" Interactive Screen (Vertical), 4GB RAM Memory, 8GB Internal Memory, OS Windows 7; Casing: Stainless Steel Kiosk for 55" Monitor, Rear Access panel, metal base with 24/7 service support																				55" Interactive Screen (Vertical), 4GB RAM Memory, 8GB Internal Memory, OS Windows 7; Casing: Stainless Steel Kiosk for 55" Monitor, Rear Access panel, metal base with 24/7 service support
TOTAL FOR ACCOUNTING																		330,000.00			

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	SPCMAD																					
5060405099	Knapsack Sprayer (Manual Stainless Steel 16 liters capacity)	unit	100	4,500.00	450.00	4,950.00		495,000.00		SPCMAD	Shopping					Bottom-up Budgeting (Central)	495,000.00		x		Knapsack Sprayer (Manual Stainless Steel 16 liters capacity)	
TOTAL FOR SPCMAD																	495,000.00					

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMAS - MDD																				
5020201000	Regional Trade Fair during AANI Agri Bazaar																			Regional Trade Fair during AANI Agri Bazaar
	Vehicle Rental	unit	16	25,000.00			150,000.00	150,000.00	100,000.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	400,000.00	x		Vehicle Rental
	Incidental Expenses		8	2,000.00			6,000.00	6,000.00	4,000.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	16,000.00	x		Incidental Expenses
5020201000	DA Christmas Fair																			DA Christmas Fair
	Tents									MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	120,000.00			Tents
	Lunch & Dinner during the fair		120	360.00					43,200.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	43,200.00	x		Lunch & Dinner during the fair
	Incidental Expenses		3	2,000.00					6,000.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	6,000.00	x		Incidental Expenses
5020201000	Livestock Seminar/ Forum																			Livestock Seminar/ Forum
	Food and Accommodation (140 pax x P1,800 x 3 days)	pax	140	5,400.00					756,000.00	MDD	Lease of venue					MOPTC 2016 Cont.	756,000.00	x		Food and Accommodation (140 pax x P1,800 x 3 days)
	Vehicle Rental	unit	2	60,000.00					120,000.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	120,000.00	x		Vehicle Rental
	Honorarium		2	25,000.00					50,000.00	MDD						MOPTC 2016 Cont.	50,000.00	x		Honorarium
	Office Supplies		2	23,000.00					46,000.00	MDD	Shopping					MOPTC 2016 Cont.	46,000.00	x		Office Supplies
	Incidental Expenses		2	14,000.00					28,000.00	MDD	Negotiated Small Value Procurement					MOPTC 2016 Cont.	28,000.00	x		Incidental Expenses
	MDD Activities under HVCDP Funds																			
5020201000	Stakeholders Forum																			Stakeholders Forum
	Venue		1	50,000.00					50,000.00	MDD	Lease of venue					HVCDP 2016 Cont.	50,000.00	x		Venue

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks, (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Breakfast	pax	200	150.00					30,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	30,000.00	x		Breakfast
	AM Snacks	pax	200	100.00					20,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	20,000.00	x		AM Snacks
	Lunch	pax	200	200.00					40,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	40,000.00	x		Lunch
	PM Snacks	pax	200	100.00					20,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	-20,000.00	x		PM Snacks
	Dinner	pax	200	200.00					40,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	40,000.00	x		Dinner
	Token		200	500.00					100,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	100,000.00	x		Token
	Office Supplies		1	50,000.00					50,000.00	MDD	Shopping					HVCDP 2016 Cont	50,000.00	x		Office Supplies
	Incidental Expenses		1	50,000.00					50,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	50,000.00	x		Incidental Expenses
5020201000	Manila Fame																			Manila Fame
	Food during meetings/ fair	pax	5	1,800.00					9,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	9,000.00	x		Food during meetings/ fair
	Incidental Expenses			2,000.00					2,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	2,000.00	x		Incidental Expenses
5020201000	Regional Wine Show																			Regional Wine Show
	Food and Accommodation (60 pax/ event x P1,800 x 3 days)	pax	120	1,800.00			324,000.00	324,000.00		MDD	Lease of venue					HVCDP 2016 Cont	648,000.00	x		Food and Accommodation (60 pax/ event x P1,800 x 3 days)
	Vehicle Rental (2 vans x P10,000 x 3 days)	unit	2	10,000.00			60,000.00	60,000.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	120,000.00	x		Vehicle Rental (2 vans x P10,000 x 3 days)
	Brochure/ Fliers	piece	2000	50.00			50,000.00	50,000.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	100,000.00	x		Brochure/ Fliers
	Tarpaulin	piece	2	4,000.00			4,000.00	4,000.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	8,000.00	x		Tarpaulin
	Poster	piece	100	155.00			7,750.00	7,750.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	15,500.00	x		Poster
	Billboard	piece	8	1,937.50			7,750.00	7,750.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont	15,500.00	x		Billboard

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Supplies and Materials	2	100,000.00				100,000.00	100,000.00		MDD	Shopping					HVCDP 2016 Cont.	200,000.00	x		Supplies and Materials	
	Incidental Expenses	2	10,000.00				10,000.00	10,000.00		MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont.	20,000.00	x		Incidental Expenses	
5020201000	Wine Show - Agrilink & Grand Wine Show																				Wine Show - Agrilink & Grand Wine Show
	Space Rental/ Physical Arrangement	2	300,000.00						600,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont.	600,000.00	x		Space Rental/ Physical Arrangement	
	Vehicle Rental (2 vans x P5,000 x 5 days)	unit 4	25,000.00						100,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont.	100,000.00	x		Vehicle Rental (2 vans x P5,000 x 5 days)	
	Brochure and Tarpaulin								242,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont.	242,000.00	x		Brochure and Tarpaulin	
	Supplies and Materials	2	40,000.00						80,000.00	MDD	Shopping					HVCDP 2016 Cont.	80,000.00	x		Supplies and Materials	
	Incidental Expenses	2	10,000.00						20,000.00	MDD	Negotiated Small Value Procurement					HVCDP 2016 Cont.	20,000.00	x		Incidental Expenses	
5020201000	Regional Trade Fair during AANI Agri-Bazaar																				Regional Trade Fair during AANI Agri-Bazaar
	Accommodation	pax 240	2,000.00				180,000.00	180,000.00	120,000.00	MDD	Lease of venue					Regular Funds 2016 Cont.	480,000.00	x		Accommodation	
5020201000	DA Christmas Fair																				DA Christmas Fair
	Accommodation	pax 90	2,000.00						180,000.00	MDD	Lease of venue					Regular Funds 2016 Cont.	180,000.00	x		Accommodation	
5020201000	Natural and Organic Fair - Davao City																				Natural and Organic Fair - Davao City
	Booth Amenities	1	100,000.00					100,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	100,000.00	x		Booth Amenities	
	Office Supplies	1	10,000.00					10,000.00		MDD	Shopping					Regular Funds 2016 Cont.	10,000.00	x		Office Supplies	

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Posters	piece	50	1,000.00				50,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	50,000.00	x		Posters
	Cell Cards Vehicle Rental	piece	10	300.00				3,000.00		MDD	Shopping					Regular Funds 2016 Cont.	3,000.00	x		Cell Cards Vehicle Rental
	Vehicle Rental	unit	2	30,000.00				60,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	60,000.00	x		Vehicle Rental
	Food for the meetings	pax	60	300.00			6,000.00	12,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	18,000.00	x		Food for the meetings
	Food Exhibitor's Briefing	pax	70	300.00				21,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	21,000.00	x		Food Exhibitor's Briefing
	Food for Opening Program	pax	30	500.00				15,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	15,000.00	x		Food for Opening Program
	Incidental Expenses	pax	1	23,000.00				23,000.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	23,000.00	x		Incidental Expenses
5029903000	Philippine-Italy Gastronomic & Culinary Exchange, Rome, Italy																			Philippine-Italy Gastronomic & Culinary Exchange, Rome, Italy
	Snacks during meeting	pax	60	80.00			3,200.00	1,600.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	4,800.00	x		Snacks during meeting
5029903000	WeV USA																			WeV USA
	Snacks during meeting	pax	60	80.00			1,600.00	3,200.00		MDD	Negotiated Small Value Procurement					Regular Funds 2016 Cont.	4,800.00	x		Snacks during meeting
5020201000	65th and 66th Edition of Manila Fame on April 21-23, 2017 and October 20-23, 2017 at the World Trade Center, Pasay City																			65th and 66th Edition of Manila Fame on April 21-23, 2017 and October 20-23, 2017 at the World Trade Center, Pasay City
	Participation fee (Space, booth, design, amenities and other related requirements)		2	1,000,000.00				1,000,000.00	1,000,000.00	MDD	Agency to Agency					HVCDP 2016 Cont.	2,000,000.00	x		Participation fee (Space, booth, design, amenities and other related requirements)
TOTAL FOR AMAS - MDD																	7,134,800.00			

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	AMAS - APD																					
5029901000	Preparation of Audio Visual Presentation on Philippine Agribusiness Investment	1	2,500,000.00			2,500,000.00				APD	Public Bidding						2,500,000.00	x			Preparation of Audio Visual Presentation on Philippine Agribusiness Investment	
5029902000	Printing of Promo Collateral Materials (including lay-out, design, editing etc)	piece 3300	300.00			990,000.00				APD	Small Value Procurement Negotiated						990,000.00	x			Printing of Promo Collateral Materials (including lay-out, design, editing etc)	
	TOTAL FOR AMAS - APD																3,490,000.00					

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
AMAS - AISD																					
5020201000	Retooling Workshop of Industry Cluster Database of AMAS Website																				Retooling Workshop of Industry Cluster Database of AMAS Website
	Food and Accommodation including venue rental for 4 days (44 pax)	event	1	1,800.00			316,800.00			AISD	Lease of venue					AMAS Reg Cont. Appro.	316,800.00	x		Food and Accommodation including venue rental for 4 days (44 pax)	
	Vehicle Rental	unit	1	60,500.00			60,500.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	60,500.00	x		Vehicle Rental	
5020201000	Training on Disaster Awareness and Preparedness																				Training on Disaster Awareness and Preparedness
	Food and Accommodation (including venue rental for 5 days) (50 pax)	event	1	1,800.00			450,000.00			AISD	Lease of venue					AMAS Reg Cont. Appro.	450,000.00	x		Food and Accommodation (including venue rental for 5 days) (50 pax)	
	Token for resource speakers	piece	4	800.00			3,200.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	3,200.00	x		Token for resource speakers	
	Vehicle Rental	unit	1	60,500.00			60,500.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	60,500.00	x		Vehicle Rental	
5020201000	Basic Meat Inspection Training cum Observation Tour for APTC Program Stakeholders																				Basic Meat Inspection Training cum Observation Tour for APTC Program Stakeholders
	Food and Accommodation (including venue rental for 5 days) (75 pax)	event	1	1,800.00			675,000.00			AISD	Lease of venue					AMAS Reg Cont. Appro.	675,000.00	x		Food and Accommodation (including venue rental for 5 days) (75 pax)	
	Vehicle Rental	unit	1	60,500.00			60,500.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	60,500.00	x		Vehicle Rental	
	Conference kit	piece	75	800.00			60,000.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	60,000.00			Conference kit	
5020201000	Capability Building for APTC Stakeholders																				Capability Building for APTC Stakeholders
	Food and Accommodation (including venue rental for 5 days) (92 pax)	event	1	1,800.00			828,000.00			AISD	Lease of venue					AMAS Reg Cont. Appro.	828,000.00	x		Food and Accommodation (including venue rental for 5 days) (92 pax)	
	Vehicle rental	unit	2	60,500.00			121,000.00			AISD	Negotiated (Small Value Procurement)					AMAS Reg Cont. Appro.	121,000.00	x		Vehicle rental	
TOTAL FOR AMAS - AISD																	2,635,500.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qly	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PDS-PPRMD																			
5020201000	Training/ Workshop																			Training/ Workshop
	Venue with provision for 210 pax (am snacks/lunch/pm snacks)	pax	210	1,700.00			357,000.00			PPRMD	Lease of venue				PDS	357,000.00	x		Venue with provision for 210 pax (am snacks/lunch/pm snacks)	
	activity kit and supplies	pax	210	350.00			73,500.00			PPRMD	Negotiated (Small Value Procurement)				PDS	73,500.00	x		activity kit and supplies	
	Venue with food provision for pm snacks and dinner for 210 pax including lunch for 60 pax	packag	1	315,000.00			315,000.00			PPRMD	Lease of venue				PDS	315,000.00	x		Venue with food provision for pm snacks and dinner for 210 pax including lunch for 60 pax	
	Tokens for guests / development partners	set	80	700.00			56,000.00			PPRMD	Negotiated (Small Value Procurement)				PDS	56,000.00	x		Tokens for guests / development partners	
TOTAL FOR PDS-PPRMD																801,500.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICTS																			
5020503000	Upgrading of the MPLS Connectivity & Integrated Services Digital Network for 1 year (June 2017 to May 2018)	lot	1																	Upgrading of the MPLS Connectivity & Integrated Services Digital Network for 1 year (June 2017 to May 2018)
	Integrated Services Digital Network (ISDN)	mos	12	31,360.00		376,320.00				ICTS	Public Bidding				ICTS	376,320.00	x		Integrated Services Digital Network (ISDN)	
	MPLS Connectivity: IPVPN for DA-CO	mos	12	53,760.00		645,120.00				ICTS	Public Bidding				ICTS	645,120.00	x		MPLS Connectivity: IPVPN for DA-CO	
	MPLS Connectivity: IPVPN for 13 RFUs & DAF ARMM	mos	12	266,000.00		3,192,000.00				ICTS	Public Bidding				ICTS	3,192,000.00	x		MPLS Connectivity: IPVPN for 13 RFUs & DAF ARMM	
	DA RFU I, @10,000 MRC																		DA RFU I, @10,000 MRC	
	DA RFU CAR, @ 39,7600 MRC																		DA RFU CAR, @ 39,7600 MRC	
	DA RFU II, @10,000 MRC																		DA RFU II, @10,000 MRC	
	DA RFU III, @10,000 MRC																		DA RFU III, @10,000 MRC	
	DA RFU V, @ 60,480.00 MRC																		DA RFU V, @ 60,480.00 MRC	
	DA RFU VI, @ 10,000 MRC																		DA RFU VI, @ 10,000 MRC	
	DA RFU VII, @ 10,000 MRC																		DA RFU VII, @ 10,000 MRC	
	DA RFU VIII, @ 25,760 MRC																		DA RFU VIII, @ 25,760 MRC	
	DA RFU IX, @ 10,000 MRC																		DA RFU IX, @ 10,000 MRC	
	DA RFU X, @ 10,000 MRC																		DA RFU X, @ 10,000 MRC	
	DA RFU XI, @ 10,000 MRC																		DA RFU XI, @ 10,000 MRC	
	DA RFU XII, @ 10,000 MRC																		DA RFU XII, @ 10,000 MRC	
	DA RFU XIII, @ 10,000 MRC																		DA RFU XIII, @ 10,000 MRC	
	DAF ARMM, @ 40,000 MRC																		DAF ARMM, @ 40,000 MRC	
	SUBTOTAL FOR ICTS															4,213,440.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AFID																			
	National Photography Contest																			National Photography Contest
5029902000	Hiring of Service Provider for the Photo Printing, Blow-up and Installation							200,000.00		AFID	Negotiated (Small Value Procurement)					200,000.00	x		Hiring of Service Provider for the Photo Printing, Blow-up and Installation	
5020390000	Trophies	5	5,000.00					25,000.00		AFID	Negotiated (Small Value Procurement)					25,000.00	x		Trophies	
	Food for the Judges and Winners																			Food for the Judges and Winners
5029903000	AM Snacks	30	80.00					2,400.00		AFID	Negotiated (Small Value Procurement)					2,400.00	x		AM Snacks	
5029903000	Lunch	30	180.00					5,400.00		AFID	Negotiated (Small Value Procurement)					5,400.00	x		Lunch	
5029902000	Halal IEC Materials																			Halal IEC Materials
	Posters	5000	40.00			200,000.00				AFID	Negotiated (Small Value Procurement)					200,000.00	x		Posters	
	Leaflets	5000	20.00			100,000.00				AFID	Negotiated (Small Value Procurement)					100,000.00	x		Leaflets	
	Brochures	5000	30.00			150,000.00				AFID	Negotiated (Small Value Procurement)					150,000.00	x		Brochures	
5029901000	National Photography Contest Media Advocacy on Agriculture via Radio Segment Program	mo	4	1,380,000.00	138,000.00	1,518,000.00		6,072,000.00		AFID	Public Bidding					6,072,000.00	x		National Photography Contest Media Advocacy on Agriculture via Radio Segment Program	
5029901000	Media Advocacy via Television Show	mo	2	2,680,000.00	268,000.00	2,948,000.00		5,896,000.00		AFID	Public Bidding					5,896,000.00	x		Media Advocacy via Television Show	
5029901000	Information Caravan	time	6	1,370,000.00	137,000.00	1,507,000.00		9,042,000.00		AFID	Public Bidding					9,042,000.00	x		Information Caravan	
5021305000	Copying machine replacement parts			84,302.00				84,302.00		AFID	Public Bidding					84,302.00	x		Copying machine replacement parts	
	SUBTOTAL FOR AFID															21,777,102.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
												Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAFS																			
5020201000	Conduct of NOAB Meetings Accommodation (6 pax x 12 months) (6 days)	pax	6	400.00	40.00	440.00		63,360.00	63,360.00	63,360.00	BAFS	Lease of venue				NOAB	190,080.00	x		Conduct of NOAB Meetings Accommodation (6 pax x 12 months) (6 days)
5029903000	I. Conduct of Meetings	mtg	14																	I. Conduct of Meetings
	a. Food		180	640.00				57,600.00	28,800.00	28,800.00	BAFS	Negotiated (Small Value Procurement)				NOAB	115,200.00	x		a. Food
			530	340.00				61,200.00	59,500.00	59,500.00	BAFS	Negotiated (Small Value Procurement)				Regular Funds	180,200.00	x		
			296	280.00				41,440.00	41,440.00		BAFS	Negotiated (Small Value Procurement)				Halal Fund	82,880.00	x		
			78	540.00				21,060.00	21,060.00		BAFS	Negotiated (Small Value Procurement)				Halal Fund	42,120.00	x		
5020201000	II. Conduct of Writeshops/Workshops/Trainings/Seminars and Capability-Building Activities	activit	12																	II. Conduct of Writeshops/Workshops/Trainings/Seminars and Capability-Building Activities
	a. Food and Accommodation (live-in)		2570	1,800.00				2,313,000.00	2,313,000.00		BAFS	Lease of venue				Regular Funds, NOAB	4,626,000.00	x		a. Food and Accommodation (live-in)
	b. Food and Accommodation (live-in)		120	1,200.00					144,000.00		BAFS	Lease of venue				Regular Funds	144,000.00	x		b. Food and Accommodation (live-in)
	c. Accommodation (live-in)		78	300.00				7,800.00	7,800.00	7,800.00	BAFS	Lease of venue				Halal Fund	23,400.00	x		c. Accommodation (live-in)
	d. Food (live-out)		120	800.00				48,000.00	48,000.00		BAFS	Lease of venue				Regular Funds	96,000.00	x		d. Food (live-out)
	e. Food (live-out)		90	1,000.00				45,000.00	45,000.00		BAFS	Lease of venue				Regular Funds	90,000.00	x		e. Food (live-out)
	f. Vehicle Rental		53	10,000.00					530,000.00		BAFS	Negotiated (Small Value Procurement)				NOAB	530,000.00	x		f. Vehicle Rental
	g. Supplies		1	200,000.00				200,000.00			BAFS	Shopping				NOAB	200,000.00	x		g. Supplies
	h. Venue Rental		128	1,000.00				40,000.00	48,000.00	40,000.00	BAFS	Negotiated (Small Value Procurement)					128,000.00	x		h. Venue Rental

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	III. International Event	1																		III. International Event
	a. Food and Accommodation (live-in)	120	3,500.00					420,000.00							Regular Funds	420,000.00	x			a. Food and Accommodation (live-in)
	b. Supplies	1	20,000.00					20,000.00							Regular Funds	20,000.00	x			b. Supplies
	c. Tokens	30	800.00					24,000.00							Regular Funds	24,000.00	x			c. Tokens
5029901000	IV. Production of 8-10 minute audio visual presentation (AVP) on BAFS development and promotion of Standards and Regulatory function on Organic Agriculture																			IV. Production of 8-10 minute audio visual presentation (AVP) on BAFS development and promotion of Standards and Regulatory function on Organic Agriculture
	a. Organic Agriculture Division	1	500,000.00					500,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	500,000.00	x			a. Organic Agriculture Division
	b. Standards Development Division	1	500,000.00					500,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	500,000.00	x			b. Standards Development Division
	c. Technical Services Division	1	500,000.00					500,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	500,000.00	x			c. Technical Services Division
5029901000	V. Ad Placement of the Newly Approved Department Circulars and Guidelines Relative to Organic Agriculture																			V. Ad Placement of the Newly Approved Department Circulars and Guidelines Relative to Organic Agriculture
	a. Full page publication in Broadsheet	6	200,000.00					400,000.00	800,000.00	BAFS	Negotiated (Small Value Procurement)				Regular Funds	1,200,000.00	x			a. Full page publication in Broadsheet
	b. Full page publication in Tabloids	12	70,000.00					280,000.00	560,000.00	BAFS	Negotiated (Small Value Procurement)				Regular Funds	840,000.00	x			b. Full page publication in Tabloids
5029902000	VI. Printing and Publication of Various IEC materials relative to Organic Agriculture (OA)																			VI. Printing and Publication of Various IEC materials relative to Organic Agriculture (OA)
	a. Brochures, FAQs, Booklet, and Documents	26000	60					1,560,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	1,560,000.00	x			a. Brochures, FAQs, Booklet, and Documents
	b. Compendium (Guidelines)	2500	50					125,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	125,000.00	x			b. Compendium (Guidelines)
	c. Compendium (PNS)							3,260,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	3,260,000.00	x			c. Compendium (PNS)
	VIII. Certification																			VIII. Certification
	a. Certification Body's Service Fee (multi-year project)	1	198,000.00					198,000.00		BAFS	Negotiated (Small Value Procurement)				Regular Funds	198,000.00	x			a. Certification Body's Service Fee (multi-year project)

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 (Addendum)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IX. Physico-chemical and Basic Microbiology Analyses	100	4,000.00				120,000.00	120,000.00	160,000.00	BAFS	Negotiated (Small Value Procurement)					Regular Funds	400,000.00	x		IX. Physico-chemical and Basic Microbiology Analyses
50211030-02	X. Consultancy	1	400,000.00				400,000.00			BAFS	Negotiated (Small Value Procurement)					Regular Funds	400,000.00	x		X. Consultancy
	XI. Common Supplies and Materials - ICT, Office, and Communication (Outside PS)																			XI. Common Supplies and Materials - ICT, Office, and Communication (Outside PS)
50203010-01	a. ICT Supplies and Peripherals	2						25,000.00	25,000.00	BAFS	Shopping					Regular Funds	50,000.00	x		a. ICT Supplies and Peripherals
5020301000	b. Office Supplies	2						10,000.00	10,000.00	BAFS	Shopping					Regular Funds	20,000.00	x		b. Office Supplies
	XII. Repair, Labor and Maintenance																			XII. Repair, Labor and Maintenance
5021309000	a. Building and Other Structures						30,000.00	30,000.00	40,000.00	BAFS	Negotiated (Small Value Procurement)					Regular Funds	100,000.00	x		a. Building and Other Structures
5021307000	b. Furniture and Fixtures						20,000.00	20,000.00	10,000.00	BAFS	Negotiated (Small Value Procurement)					Regular Funds	50,000.00	x		b. Furniture and Fixtures
5021306000	c. Transportation Equipment						20,000.00	20,000.00	10,000.00	BAFS	Negotiated (Small Value Procurement)					Regular Funds	50,000.00	x		c. Transportation Equipment
TOTAL FOR BAFS																	16,664,880.00			
GRAND TOTAL FOR APP 2017 1ST QUARTER REVISION																	61,365,082.00			

Approved by:



EMMANUEL F. PIÑOL
Secretary

DEPARTMENT OF AGRICULTURE
 in replying pls cite this code :
 For Signature: S-04-17-0306
 Received : 04/19/2017 09:46 AM

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PERSONNEL DIVISION																				
50203010-02	Specialty Board Bond Paper , 10 sheets per pack	pack	400	45.00			18,000.00			Personnel	Shopping					OSEC	18,000.00	x		Specialty Board Bond Paper , 10 sheets per pack
50203010-01	HP 680 Black Cartridge (F6V27A)	piece	100	650.00			65,000.00			Personnel	Shopping					OSEC	65,000.00	x		HP 680 Black Cartridge (F6V27A)
50203010-01	HP 680 Tri-color Cartridge (F6V26A)	piece	100	650.00			65,000.00			Personnel	Shopping					OSEC	65,000.00	x		HP 680 Tri-color Cartridge (F6V26A)
50203010-01	HP 932XL (black)	piece	15	1,850.00			27,750.00			Personnel	Shopping					OSEC	27,750.00	x		HP 932XL (black)
50203010-01	HP 933XL Cyan High Yield CN054AA	piece	15	950.00			14,250.00			Personnel	Shopping					OSEC	14,250.00	x		HP 933XL Cyan High Yield CN054AA
50203010-01	HP 933XL Magenta High Yield CN055AA	piece	15	950.00			14,250.00			Personnel	Shopping					OSEC	14,250.00	x		HP 933XL Magenta High Yield CN055AA
50203010-01	HP 933XL Yellow High Yield CN056AA	piece	15	950.00			14,250.00			Personnel	Shopping					OSEC	14,250.00	x		HP 933XL Yellow High Yield CN056AA
5029999000	Medical Services (Package)	pac	1075	930.00			999,750.00			Personnel	Small Value Procurement (SVP) Negotiated					OSEC	999,750.00	x		Medical Services (Package)
	Urinalysis																			Urinalysis
	FBS																			FBS
	Chest X-ray PA																			Chest X-ray PA
	Total Cholesterol																			Total Cholesterol
	Triglycerides																			Triglycerides
	HDL/LDL																			HDL/LDL
	BUA																			BUA
	Creatinine																			Creatinine
	SGOT																			SGOT
	SGPT																			SGPT
	Drug Test																			Drug Test
	Electrocardiogram																			Electrocardiogram
	Physical Examination																			Physical Examination
5029999000	Rice (Special, 50 kilos)	sacks	1700	3,000.00			5,100,000.00			Personnel	Public Bidding						5,100,000.00	x		Rice (Special, 50 kilos)

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)							
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
5029999000	Computer Continuous Form	20	2,500.00				50,000.00			Personnel	Shopping						50,000.00	x		Computer Continuous Form							
	GSM Requirement: 80 GSM																			GSM Requirement: 80 GSM							
	Size: 280 x 378mm/ 11 x 14 7/8																			Size: 280 x 378mm/ 11 x 14 7/8							
	3 ply carbonless with sides perforations																			3 ply carbonless with sides perforations							
	Package: 500 sets/ box																			Package: 500 sets/ box							
5029999000	Computer Continuous Form	20	2,500.00				50,000.00			Personnel	Small Value Procurement (SVP) Negotiated						50,000.00	x		Computer Continuous Form							
	9 1/2 x 11 with DA Logo																			9 1/2 x 11 with DA Logo							
	Size: 280 x 378mm/ 11 x 14 7/8																			Size: 280 x 378mm/ 11 x 14 7/8							
	Package: 500 sets/ box																			Package: 500 sets/ box							
SUBTOTAL FOR PERSONNEL																											

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RECORDS																			
50604070-01	Executive Table with Executive Chair	sel	1	45,000.00	4,500.00	49,500.00	49,500.00			Records	Shopping				Regular	49,500.00		x	Executive Table with Executive Chair	
SUBTOTAL FOR RECORDS																49,500.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRI - RICE																			
5029999000	Brown Rice (25kg/ bag)	bag	170	1,200.00			204,000.00			RICE	Shopping				RICE	204,000.00	x		Brown Rice (25kg/ bag)	
5029999000	Brown Rice (5kg/ pack)	pack	150	240.00			36,000.00			RICE	Shopping				RICE	36,000.00	x		Brown Rice (5kg/ pack)	
SUBTOTAL FOR AGRI - RICE																19,000.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPCMAD																			
5020501000	Courier Service for International - OSEC	lot	5	8,210.00	821.00	9,031.00	9,031.00	27,093.00	9,031.00	SPCMAD	Small Value Procurement (SVP) Negotiated				SPCMAD	45,155.00	x		Courier Service for International - OSEC	
5020201000	Training																			Training
	SPCMAD Capability Enhancement Training Food and Accommodation (4 days)	pax	40	1,800.00			288,000.00			SPCMAD	Agency-to-Agency				SPCMAD	288,000.00	x		SPCMAD Capability Enhancement Training Food and Accommodation (4 days)	
	Resource person	pax	1	35,000.00			35,000.00			SPCMAD					SPCMAD	35,000.00	x		Resource person	
	Bus rental (60 seater)	unit	1	30,000.00			30,000.00			SPCMAD	Small Value Procurement (SVP) Negotiated				SPCMAD	30,000.00	x		Bus rental (60 seater)	
	Workshop kit	pax	40	660.00			26,400.00			SPCMAD	Shopping				SPCMAD	26,400.00	x		Workshop kit	
SUBTOTAL FOR SPCMAD																421,955.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RRSO- FPOPD																			
50203010-02	Office Supplies																			Office Supplies
	Double Adhesive Tape 1" x 5m	roll	28	150.00	15.00	165.00	2,475.00	2,145.00		RRSO	Shopping				RRSO	4,620.00	x		Double Adhesive Tape 1" x 5m	
	Binding Tape, 2 1/2" x 20m	roll	30	400.00	40.00	440.00	6,600.00	6,600.00		RRSO	Shopping				RRSO	13,200.00	x		Binding Tape, 2 1/2" x 20m	
	Binding Tape, 3" x 20m	roll	20	500.00	50.00	550.00	5,500.00	5,500.00		RRSO	Shopping				RRSO	11,000.00	x		Binding Tape, 3" x 20m	
	Premium Photo paper, high gloss, weigh 200 gsm 10pcs/ pack	pack	15	300.00	30.00	330.00	4,950.00			RRSO	Shopping				RRSO	4,950.00	x		Premium Photo paper, high gloss, weigh 200 gsm 10pcs/ pack	
	Colored Paper, 80 gsm, substance, 24, legal	ream	15	500.00	50.00	550.00	8,250.00			RRSO	Shopping				RRSO	8,250.00	x		Colored Paper, 80 gsm, substance, 24, legal	
	Colored Paper, 80 gsm, substance, 24, A4	ream	15	400.00	40.00	440.00	6,600.00			RRSO	Shopping				RRSO	6,600.00	x		Colored Paper, 80 gsm, substance, 24, A4	
50203010-01	ICT Supplies																			ICT Supplies
	Flashdrive 64GB (OTG Ready)	unit	20	1,500.00	150.00	1,650.00	33,000.00			RRSO	Shopping				RRSO	33,000.00	x		Flashdrive 64GB (OTG Ready)	
	Rechargeable Battery with charger, A4 size, 2pcs/ pack	unit	5	1,400.00	140.00	1,540.00	7,700.00			RRSO	Shopping				RRSO	7,700.00	x		Rechargeable Battery with charger, A4 size, 2pcs/ pack	
	External Hard Disk Drive	unit	20	5,500.00	550.00	6,050.00	121,000.00			RRSO	Shopping				RRSO	121,000.00	x		External Hard Disk Drive	
	HP 53x High Yield Black Original laserjet, Toner Cartridge	piece	20	8,000.00	800.00	8,800.00	35,200.00	88,000.00	52,800.00	RRSO	Shopping				RRSO	176,000.00	x		HP 53x High Yield Black Original laserjet, Toner Cartridge	
	Ink 80A, Toner	piece	20	5,500.00	550.00	6,050.00	24,200.00	60,500.00	36,300.00	RRSO	Shopping				RRSO	121,000.00	x		Ink 80A, Toner	
5060405007	Communication Equipment																			Communication Equipment
	Geo-Tagging Device	unit	20	14,999.00	1,499.90	16,498.90	329,978.00			RRSO	Shopping				RRSO	329,978.00	x		Geo-Tagging Device	
	Digital Voice Recorder	unit	6	8,000.00	800.00	8,800.00	52,800.00			RRSO	Shopping				RRSO	52,800.00	x		Digital Voice Recorder	
	Pocket wi-fi	unit	12	2,000.00	200.00	2,200.00	26,400.00			RRSO	Shopping				RRSO	26,400.00	x		Pocket wi-fi	
5029903000	Conduct of Meetings/ Activities																			Conduct of Meetings/ Activities
	Meeting on the updates of the implementation of activities under the RRSO (P280 x 40 pax/ meeting)	mtg	9			11,200.00	33,600.00	33,600.00	33,600.00	RRSO	Negotiated Small Value Procurement (SVP)				RRSO	100,800.00	x		Meeting on the updates of the implementation of activities under the RRSO (P280 x 40 pax/ meeting)	
	Meeting in support to RRSO field monitoring and validation (P280 x 40 pax/ meeting)	mtg	20			11,200.00	78,400.00	67,200.00	78,400.00	RRSO	Negotiated Small Value Procurement (SVP)				RRSO	224,000.00	x		Meeting in support to RRSO field monitoring and validation (P280 x 40 pax/ meeting)	
	Meeting in support to National Rice Awareness Month and Farmers' Fisherfolk's Month (P340 x 40 pax/ meeting)	mtg	20			12,600.00	95,200.00	81,600.00	95,200.00	RRSO	Negotiated Small Value Procurement (SVP)				RRSO	271,000.00	x		Meeting in support to National Rice Awareness Month and Farmers' Fisherfolk's Month (P340 x 40 pax/ meeting)	

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
												Ads/Post of IB/REI	Sub/Open. of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201000	Conduct of Workshop and Trainings Assessment/ Workshop of the Rehabilitation and Recovery Program Support Office																				Conduct of Workshop and Trainings Assessment/ Workshop of the Rehabilitation and Recovery Program Support Office
	Food and Accommodation (6 days x 1500 x 90 pax - 2 batches)	event	2	1,500.00				810,000.00	810,000.00	RRSO	Lease of Venue				RRSO	1,620,000.00	x				Food and Accommodation (6 days x 1500 x 90 pax - 2 batches)
	Food and Accommodation (6 days x 1500 x 70 pax - 3 batches)	event	3	1,500.00				1,260,000.00	630,000.00	RRSO	Lease of Venue				RRSO	1,890,000.00	x				Food and Accommodation (6 days x 1500 x 70 pax - 3 batches)
	Food and Accommodation (6 days x 1500 x 45 pax - 2 batches)	event	2	1,500.00				405,000.00	405,000.00	RRSO	Lease of Venue				RRSO	810,000.00	x				Food and Accommodation (6 days x 1500 x 45 pax - 2 batches)
	Food and Accommodation (3 days x 1500 x 50 pax)	event	2	1,500.00				225,000.00	225,000.00	RRSO	Lease of Venue				RRSO	450,000.00	x				Food and Accommodation (3 days x 1500 x 50 pax)
	Food and Accommodation (4 days x 1500 x 50 pax)	event	2	1,500.00				300,000.00	300,000.00	RRSO	Lease of Venue				RRSO	600,000.00	x				Food and Accommodation (4 days x 1500 x 50 pax)
	Food and Accommodation (4 days x 1500 x 80 pax)	event	2	1,500.00				240,000.00	240,000.00	RRSO	Lease of Venue				RRSO	480,000.00	x				Food and Accommodation (4 days x 1500 x 80 pax)
	CAPITAL OUTLAY																				CAPITAL OUTLAY
5060405003	ICT Equipment																				ICT Equipment
	Desktop	unit	8	80,000.00				640,000.00		RRSO	Shopping				RRSO	640,000.00	x				Desktop
	Laptop	unit	8	65,000.00				520,000.00		RRSO	Shopping				RRSO	520,000.00	x				Laptop
	GPS	unit	10	25,000.00				250,000.00		RRSO	Shopping				RRSO	250,000.00	x				GPS
	Laserjet Printer (Color) +3 sets of Toner Laserjet Pro 400 M425DN (Black and White)	unit	3	85,000.00				255,000.00		RRSO	Shopping				RRSO	255,000.00	x				Laserjet Printer (Color) +3 sets of Toner Laserjet Pro 400 M425DN (Black and White)
	Portable Printer	unit	4	50,000.00				200,000.00		RRSO	Shopping				RRSO	200,000.00	x				Portable Printer
	Portable Printer	unit	3	16,498.00				49,494.00		RRSO	Shopping				RRSO	49,494.00	x				Portable Printer
	LCD Projector	unit	2	40,000.00				80,000.00		RRSO	Shopping				RRSO	80,000.00	x				LCD Projector
	DSLR Camera	unit	1	130,000.00				130,000.00		RRSO	Shopping				RRSO	130,000.00	x				DSLR Camera
	Drone Quadcopter	unit	5	125,000.00				625,000.00		RRSO	Shopping				RRSO	625,000.00	x				Drone Quadcopter
5029905003	Motor Vehicle																				Motor Vehicle
	Hi-Lux 4x2 2.4 DSL A/T	unit	1	1,283,000.00	128,300.00	1,411,300.00		1,411,300.00		RRSO	Public Bidding				RRSO	1,411,300.00	x				Hi-Lux 4x2 2.4 DSL A/T
	Innova G 2.5 DSL M/T	unit	3	1,239,000.00	123,900.00	1,362,900.00		4,088,700.00		RRSO	Public Bidding				RRSO	4,088,700.00	x				Innova G 2.5 DSL M/T
SUB-TOTAL FOR RRSO-FPOPD																11,012,792.00					

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
												Ads/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	AMAS DIRECTOR																				
5060406001	Office Furnitures									AMAS DIR.	Public Bidding									Office Furnitures	
	Clerical table	piece	72	6,000.00	6,000.00			432,000.00		AMAS DIR.	Public Bidding								432,000.00	x	Clerical table
	L-Shaped table	piece	4	8,500.00	850.00	9,350.00		37,400.00		AMAS DIR.	Public Bidding								37,400.00	x	L-Shaped table
	Conference table	piece	6	14,900.00		14,900.00		89,400.00		AMAS DIR.	Public Bidding								89,400.00	x	Conference table
	Executive Chair for Director and Assistant Secretary	piece	2	6,000.00	600.00	6,600.00		13,200.00		AMAS DIR.	Public Bidding								13,200.00	x	Executive Chair for Director and Assistant Secretary
	Executive Chair for Conference Room	piece	70	4,500.00	450.00	4,950.00		346,500.00		AMAS DIR.	Public Bidding								346,500.00	x	Executive Chair for Conference Room
	Clerical chair	piece	86	4,000.00	400.00	4,400.00		378,400.00		AMAS DIR.	Public Bidding								378,400.00	x	Clerical chair
	Pedestal	piece	80	4,000.00	400.00	4,400.00		352,000.00		AMAS DIR.	Public Bidding								352,000.00	x	Pedestal
	Sofa set	piece	2	14,900.00		14,900.00		29,800.00		AMAS DIR.	Public Bidding								29,800.00	x	Sofa set
	Steel Cabinet	piece	33	5,000.00	500.00	5,500.00		181,500.00		AMAS DIR.	Public Bidding								181,500.00	x	Steel Cabinet
	Steel Cabinet with safety box	piece	2	14,900.00		14,900.00		29,800.00		AMAS DIR.	Public Bidding								29,800.00	x	Steel Cabinet with safety box
	Storage Racks	unit	15	3,000.00	300.00	3,300.00		49,500.00		AMAS DIR.	Public Bidding								49,500.00	x	Storage Racks
	Display racks	unit	4	4,000.00	400.00	4,400.00		17,600.00		AMAS DIR.	Public Bidding								17,600.00	x	Display racks
5021305000	Repair and Maintenance - Other supplies Internet/ Telephone (Landline & IP)																				Repair and Maintenance - Other supplies Internet/ Telephone (Landline & IP)
	CAT5E UTP Cable	roll	8	6,495.00	649.50	7,144.50		57,156.00		AMAS DIR.	Shopping								57,156.00	x	CAT5E UTP Cable
	RJ 45	roll	500	8.00	0.80	8.80		4,400.00		AMAS DIR.	Shopping								4,400.00	x	RJ 45
	RJ45 Socket	piece	250	70.00	7.00	77.00		19,250.00		AMAS DIR.	Shopping								19,250.00	x	RJ45 Socket
	1 1/2 inch Moulding wire 22 pc x 8 ft	piece	22	82.50	8.25	90.75		1,996.50		AMAS DIR.	Shopping								1,996.50	x	1 1/2 inch Moulding wire 22 pc x 8 ft
5029999000	Other Supplies																				Other Supplies
	Plates	dozen	1	1,500.00	150.00	1,650.00		1,650.00		AMAS DIR.	Shopping								1,650.00	x	Plates
	Cups and Saucers	dozen	1	2,000.00	200.00	2,200.00		2,200.00		AMAS DIR.	Shopping								2,200.00	x	Cups and Saucers
	Drinking Glass	dozen	1	1,000.00	100.00	1,100.00		1,100.00		AMAS DIR.	Shopping								1,100.00	x	Drinking Glass
	Spoons and Forks	dozen	1	500.00	50.00	550.00		550.00		AMAS DIR.	Shopping								550.00	x	Spoons and Forks

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	AMAS - MARKET DEVELOPMENT DIVISION (MDD)																			
5020201000	Expo on Philippine Natural Fibers and Organic Products on April 25-29, 2017 at Philippine International Convention Center (PICC)																			Expo on Philippine Natural Fibers and Organic Products on April 25-29, 2017 at Philippine International Convention Center (PICC)
	Physical Arrangements for booth	lot	1				150,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	150,000.00			Physical Arrangements for booth	
	Tokens	pax	20	2,000.00			40,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	40,000.00	x		Tokens	
	Fuel (4 vehicles x 1000/ vehicles x 5 days)	unit	4	1,000.00			20,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	20,000.00	x		Fuel (4 vehicles x 1000/ vehicles x 5 days)	
	Food (5 days)	pax	25	600.00			75,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	75,000.00	x		Food (5 days)	
	Honorarium (4 days)	pax	4	800.00			12,800.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	12,800.00	x		Honorarium (4 days)	
	Accommodation (6 days)	pax	4	800.00			19,200.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	19,200.00	x		Accommodation (6 days)	
	Freight Cost		25	1,000.00			25,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	25,000.00	x		Freight Cost	
	Sample Products for Promotion	set	100	1,000.00			100,000.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	100,000.00	x		Sample Products for Promotion	
	Supplies and Materials		30	940.00			28,200.00			MDD	Small Value Procurement (SVP) Negotiated				HVCDP 2016 Cont.	28,200.00	x		Supplies and Materials	

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Organic and Natural Expo (One), Davao City in August 2017																			Organic and Natural Expo (One), Davao City in August 2017
	Booth space/ venue rental	lot	1	1,070,000.00				1,070,000.00		MDD	Small Value Procurement (SVP) Negotiated				Organic	1,070,000.00	x		Booth space/ venue rental	
	Booth design, amenities and other related requirements	lot	1	930,000.00				930,000.00		MDD	Small Value Procurement (SVP) Negotiated				Organic	930,000.00	x		Booth design, amenities and other related requirements	
5020201000	China Asean Expo, Nanning, China, September 2017																			China Asean Expo, Nanning, China, September 2017
	Participation fee (Space, both, design, amenities and other related requirements)	lot	1	1,000,000.00				1,000,000.00		MDD	Agency to Agency				MOPTC	1,000,000.00	x		Participation fee (Space, both, design, amenities and other related requirements)	
SUBTOTAL FOR AMAS - MDD																				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICTS-NOMD																			
5060405003	Computer Software																			Computer Software
	Farmhelp Application System	lot	1																	Farmhelp Application System
	Computer Aided Dispatch				15,076,000.00		15,076,000.00			ICTS-NOMD	Direct Contracting						15,076,000.00	x		Computer Aided Dispatch
	Farmhelp Buy and Sell Application				9,500,100.00		9,500,100.00			ICTS-NOMD	Direct Contracting						9,500,100.00	x		Farmhelp Buy and Sell Application
	Call Management System				1,440,000.00		1,440,000.00			ICTS-NOMD	Direct Contracting						1,440,000.00	x		Call Management System
	Mobile Responders' License				983,900.00		983,900.00			ICTS-NOMD	Direct Contracting						983,900.00	x		Mobile Responders' License
5060405003	IT Equipment																			IT Equipment
	ID Card Printer	unit	11		150,000.00		150,000.00			ICTS-NOMD	Shopping						150,000.00		x	ID Card Printer
5060405003	ICT Equipment for ATI-FITS																			ICT Equipment for ATI-FITS
	Desktop Computer (Windows) with 2TB USB Mobile Storage	unit	140		45,303.08		6,342,431.20			ICTS-NOMD	Agency to Agency (PS)						6,342,431.20		x	Desktop Computer (Windows) with 2TB USB Mobile Storage
	Printers	unit	240		18,900.00		4,536,000.00			ICTS-NOMD	Agency to Agency (PS)						4,536,000.00		x	Printers
	Projector (3000 lumens)	unit	240		25,000.00		6,000,000.00			ICTS-NOMD	Agency to Agency (PS)						6,000,000.00		x	Projector (3000 lumens)
	Microsoft Office Standard	license	60		12,000.00	\$	720,000.00			ICTS-NOMD	Agency to Agency (PS)						720,000.00		x	Microsoft Office Standard
5060405003	ICT Equipment for DA-BAFS																			ICT Equipment for DA-BAFS
	Desktop Computer (All-in-one)	unit	20		88,000.00		1,760,000.00			ICTS-NOMD	Public Bidding						1,760,000.00		x	Desktop Computer (All-in-one)
	Laptop Computer	unit	7		99,000.00		693,000.00			ICTS-NOMD	Public Bidding						693,000.00		x	Laptop Computer
	Laptop Computer (Mac Book)	unit	36		132,000.00		4,752,000.00			ICTS-NOMD	Public Bidding						4,752,000.00		x	Laptop Computer (Mac Book)
	Multifunctional Printer/ Copier	unit	4		220,000.00		880,000.00			ICTS-NOMD	Public Bidding						880,000.00		x	Multifunctional Printer/ Copier
	Laser Printer (Colored)	unit	13		20,900.00		271,700.00			ICTS-NOMD	Public Bidding						271,700.00		x	Laser Printer (Colored)
	Printer (Black - Toner)	unit	13		17,600.00		228,800.00			ICTS-NOMD	Public Bidding						228,800.00		x	Printer (Black - Toner)
	High Speed Document Scanner	unit	6		36,300.00		326,700.00			ICTS-NOMD	Public Bidding						326,700.00		x	High Speed Document Scanner

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Coda (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile Scanner	unit	7		21,120.00			147,840.00		ICTS-NOMD	Public Bidding						147,840.00		x	Mobile Scanner
	Handheld GPS Device	unit	2		27,500.00			55,000.00		ICTS-NOMD	Public Bidding						55,000.00		x	Handheld GPS Device
	PVC Printer with Flipper	unit	1		121,000.00			121,000.00		ICTS-NOMD	Public Bidding						121,000.00		x	PVC Printer with Flipper
	Biometrics	unit	1		81,630.00			81,630.00		ICTS-NOMD	Public Bidding						81,630.00		x	Biometrics
	Heavy Duty Projector with Projection Screen	unit	2		132,000.00			264,000.00		ICTS-NOMD	Public Bidding						264,000.00		x	Heavy Duty Projector with Projection Screen
	Mullimedia Projector	unit	6		27,500.00			165,000.00		ICTS-NOMD	Public Bidding						165,000.00		x	Mullimedia Projector
	Document Camera	unit	5		25,850.00			129,250.00		ICTS-NOMD	Public Bidding						129,250.00		x	Document Camera
	MS Office MAC	unit	12		10,340.00			124,080.00		ICTS-NOMD	Public Bidding						124,080.00		x	MS Office MAC
SUBTOTAL FOR ICTS-NOMD																647,480.00				

DEPARTMENT OF AGRICULTURE Annual Procurement Plan for FY 2017 2nd Quarter (Supplemental)

Code (PAP)	Procurement Program/Project	Qty	Unit Price	10% for Inflation	Total Unit Price	Total for 1st Quarter	Total for 2nd Quarter	Total for 3rd Quarter	Total for 4th Quarter	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
												Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)																			
50211030-01	Consultancy End of Program Assessment of the National Organic Agriculture Program (NOAP)						7,121,376.50			NOAP	Agency-to-Agency				Organic	7,121,376.50	x		Consultancy End of Program Assessment of the National Organic Agriculture Program (NOAP)	
SUBTOTAL FOR NOAP																7,121,376.50				
GRAND TOTAL FOR APP 2017 (2ND SUPPLEMENTAL)																129,639,685.67				

Approved by:

**EMMANUEL F. PIÑOL
SECRETARY**

DEPARTMENT OF AGRICULTURE
 In replying pls cite this code :
 For Signature: S-07-17-0072
 Received : 07/10/2017 09:47 AM