

DEPARTMENT OF AGRARIAN REFORM  
 DAR IV-A (REGIONAL OFFICE)  
 ANNUAL PROCUREMENT PLAN FOR CY 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Supplies and Equipment (CSE)			3,400,000					GOP	3,400,000	3,400,000	-	
Available at PS - DBM			1,400,000						1,400,000	1,400,000	-	
	STOD	PS-DBM	1,300,000	n/a	n/a	n/a	n/a		1,300,000	1,300,000		
	LEGAL	PS-DBM	100,000	n/a	n/a	n/a	n/a		100,000	100,000		
Not Available in PS-DBM			2,000,000						2,000,000	2,000,000	-	
	STOD	NP-SVP/AMP	2,000,000						2,000,000	2,000,000		
<b>Mandatories</b>			<b>16,640,000</b>					<b>GOP</b>	<b>16,640,000</b>	<b>16,640,000</b>		
Fuel, Oil and Lubricants	DARRO-4A	NP-SVP	2,200,000						2,200,000	2,200,000		
Utilities			2,150,000						2,150,000	2,150,000		
Water	DARRO-4A	NP-SVP	350,000						350,000	350,000		
Electricity	DARRO-4A	NP-SVP	1,800,000						1,800,000	1,800,000		
Communications			2,000,000						2,000,000	2,000,000		
Landline	DARRO-4A	NP-SVP	800,000						800,000	800,000		
Mobile	DARRO-4A	NP-SVP	700,000						700,000	700,000		
Internet	DARRO-4A	NP-SVP	200,000						200,000	200,000		
Postage	DARRO-4A	NP-AA	300,000	n/a	n/a	n/a	n/a		300,000	300,000		
General Services			3,500,000						3,500,000	3,500,000		
Janitorial	DARRO-4A	SBP	1,900,000	Feb-17	Mar-17	Mar-17	Mar-17		1,900,000	1,900,000		
Security	DARRO-4A	PB	1,600,000	Dec-16	Jan-17	Jan-17	Jan-17		1,600,000	1,600,000		
Taxes & Insurance Premiums			214,000						214,000	214,000		
Fidelity Bond Premium	DARRO-4A	NP-AA	124,000	n/a	n/a	n/a	n/a		124,000	124,000		
Insurance Expenses	DARRO-4A	NP-AA	90,000	n/a	n/a	n/a	n/a		90,000	90,000		
Rent/Lease Expenses			4,020,000						4,020,000	4,020,000		
Rent - Building	DARRO-4A	Direct Contracting	4,020,000				January 2017		4,020,000	4,020,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance	DARRO-4A	NP-SVP/AMP	1,050,000	Feb-17	Mar-17	Mar-17	Mar-17		1,050,000	1,050,000		
Transportation and Delivery	DARRO-4A	NP-SVP	200,000	n/a	n/a	n/a	n/a		200,000	200,000		
Printing and Publication	DARRO-4A	NP-SVP	50,000	n/a	n/a	n/a	n/a		50,000	50,000		
Subscription Expenses, Accountable Forms & Others expenses	DARRO-4A	NP-AA	50,000	n/a	n/a	n/a	n/a		50,000	50,000		
Advertising	DARRO-4A	NP-SVP	50,000	n/a	n/a	n/a	n/a		50,000	50,000		
Representation Expenses	DARRO-4A	NP-SVP/AMP	850,000	n/a	n/a	n/a	n/a		850,000	850,000		
Confidential/Extraordinary and Miscellaneous Expenses	DARRO-4A	NP-SVP/AMP	306,000	n/a	n/a	n/a	n/a		306,000	306,000		
<b>STOD</b>			<b>8,548,000</b>						<b>8,548,000</b>	<b>8,548,000</b>		
<b>A. Training, TEVs &amp; Scholarship/seminars/conferences/fora</b>			<b>8,548,000</b>						<b>8,548,000</b>	<b>8,548,000</b>		
<i>Preparation and Assessment for CY 2018 Budget proposals</i>	PLANNING	AMP	540,000	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		540,000	540,000		
<i>Semi-Annually Assessment of all Sectors</i>	PLANNING	AMP	550,000	n/a	n/a	May & July	May & July		550,000	550,000		
<i>Finalization of Sectoral targets</i>	PLANNING	AMP	540,000	n/a	n/a	April	April					
<i>Quarterly Workshop for BFARs</i>	BUDGET/ACCT	AMP	250,000	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		250,000	250,000		
<i>Monthly Reconciliation of BFARs</i>	BUDGET/ACCT	AMP	250,000	n/a	n/a	January-December	January-December		250,000	250,000		
<i>Finalization of BEDs</i>	BUDGET/ACCT	AMP	250,000	n/a	n/a	November	November		250,000	250,000		
<i>Workshop on Budget Proposals</i>	BUDGET/ACCT	AMP	250,000	n/a	n/a	October	October		250,000	250,000		
<i>Updates on Treasury Circulars</i>	CASHIER	AMP	147,000	n/a	n/a	December	December		147,000	147,000		
<i>Admin and Finance Assessment</i>	BUDGET/ACCT/CA	AMP	350,000	n/a	n/a	September	September		350,000	350,000		
<i>Trainings on Revival of Document Tracking System (DTS)</i>	RECORDS	AMP	220,000	n/a	n/a	June	June		220,000	220,000		
<i>Conduct of Digitization of Records</i>	RECORDS	AMP	220,000	n/a	n/a	July	July		220,000	220,000		
<i>Training/Seminar on e-Records</i>	RECORDS	AMP	220,000	n/a	n/a	August	August		220,000	220,000		
<i>Quarterly Reconciliation of PSIPOP</i>	PERSONNEL	AMP	720,000	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		720,000	720,000		
<i>Payroll System</i>	PERSONNEL	AMP	260,000	n/a	n/a	April	April		260,000	260,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<i>Retooling of RARAD &amp; PARAD Staff on latest issuances &amp; jurispruden</i>	DARAB	AMP	40,000	n/a	n/a	August	August		40,000	40,000		
<i>Professional Skills Enhancement for Legal Officers &amp; Lawyers</i>	OARAB	AMP	65,000	n/a	n/a	June	June		65,000	65,000		
<i>Conduct of RARAD Supervisory visit</i>	DARAB	AMP	37,800	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		37,800	37,800		
<i>Conduct of LCMS data cleansing workshop</i>	DARAB	AMP	49,000	n/a	n/a	May	May		49,000	49,000		
<b>Agrarian Legal Services (ALS)- Legal</b>	<b>LEGAL</b>		<b>2,281,200</b>						<b>2,281,200</b>	<b>2,281,200</b>	<b>-</b>	
<b>A. Training &amp; TEVs , Scholarship/seminars/conferences/fora</b>									-	-		
<i>Conduct of LCMS Assessment/data updating workshop</i>	LEGAL	AMP	388,000	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		388,000	388,000		
<i>Conducts of meeting for chiefs legal, &amp; LCMS Point Person</i>	LEGAL	AMP	75,000	n/a	n/a	May, November	May, November		75,000	75,000		
<i>Conduct Fast Tracking</i>	LEGAL	AMP	280,000	n/a	n/a	March , June	March , June		280,000	280,000		
<i>Cascading of new/policy issuances/guidelines</i>	LEGAL	AMP	158,500	n/a	n/a	December	December		158,500	158,500		
<i>Conduct of Occular Inspection</i>	LEGAL	AMP	936,700	n/a	n/a				936,700	936,700		
<b>B. Administrative Support</b>									-	-		
<i>Meeting &amp; Conferences</i>	LEGAL	SVP	40,000	n/a	n/a	n/a	n/a		40,000	40,000		
<i>other Professinal Services (COS)</i>	LEGAL	AMP	348,000	n/a	n/a	n/a	n/a		348,000	348,000		
<i>Transportation and Delivery</i>	LEGAL	NP-AA	5,000	n/a	n/a	n/a	n/a		5,000	5,000		
<i>Repair and Maintenance</i>	LEGAL	SVP	50,000	n/a	n/a	n/a	n/a		50,000	50,000		
<b>Technical Assistance Support Services (TASS)</b>	<b>PBD</b>		<b>1,532,000</b>						<b>1,532,000</b>	<b>1,532,000</b>		
<b>A. Training &amp; TEVs , Scholarship/seminars/conferences/fora</b>									-	-		
<i>Provide technical guidance to DARPOs and Monitor in the conduct of ITEM A</i>			16,000	n/a	n/a							
<i>Attendance to PBD Planning Workshop/Assessment</i>			25,600	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		25,600	25,600		
<i>Conduct of Regional Review &amp; Planning Session</i>			51,600	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		51,600	51,600		
<i>Attendance to Provincial Review &amp; Planning Session</i>			153,600	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		153,600	153,600		
<i>Conduct of PBD Assessment of Accomplishment and Recalibration Workshop</i>			493,600	n/a	n/a	March, June , Sept & Dec	March, June , Sept & Dec		493,600	493,600		
<i>MONitor the implementation of DAR Partnership Program</i>			479,900	n/a	n/a				479,900	479,900		
<i>Monitor the implementation of ARCESS in the provinces</i>			38,400	n/a	n/a				38,400	38,400		


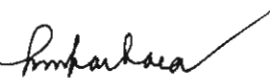
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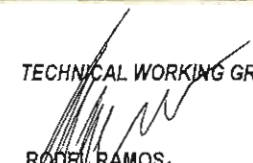
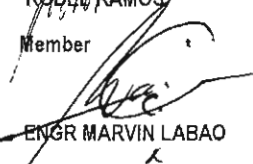
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Updates on CSC Rules and Regulations, others	PERSONNEL	AMP	260,000	n/a	n/a	September	September		260,000	260,000		
Updates on latest Procurement	ADMIN	AMP	360,000	n/a	n/a	February	February		360,000	360,000		
Webupdates	RIO	AMP	180,000	n/a	n/a	October	October		180,000	180,000		
Updates on LTO Orders and MMDA Traffic Rules & Regulations	GSD	AMP	180,000	n/a	n/a	August	August		180,000	180,000		
Basic Trouble Shooting	GSD	AMP	180,000	n/a	n/a	May	May		180,000	180,000		
Records Management & Inventory System	GSD	AMP	180,000	n/a	n/a	June	June		180,000	180,000		
Quarterly RCAO & PCAO meeting	DAR4A	AMP	110,000	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		110,000	110,000		
Compliance and Operation Audit	DAR4A	AMP	110,000	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		110,000	110,000		
Climate Change	DAR4A	AMP	260,000	n/a	n/a	April	April		260,000	260,000		
GAD Activities	DAR4A	AMP	350,000	n/a	n/a	June	June		350,000	350,000		
Senior Outreach Program	DAR4A	AMP	350,000	n/a	n/a	February	February		350,000	350,000		
SDC III	DAR4A	AMP	540,000	n/a	n/a	March	March		540,000	540,000		
Nutrition Month Activity Program	DAR4A	AMP	150,000	n/a	n/a	July	July		150,000	150,000		
Capability Development Training on GAM	DAR4A	AMP	571,000	n/a	n/a	March	March		571,000	571,000		
<b>Agrarian Legal Services (ALS)- Adjudication</b>	<b>DARAB</b>		<b>547,800</b>						<b>547,800</b>	<b>547,800</b>		
<b>A. Training &amp; TEVs , Scholarship/seminars/conferences/fora</b>			<b>547,800</b>						<b>547,800</b>	<b>547,800</b>		
Conduct of Finalization of output for the 1st semester and redefining of 2nd semester o. Food and Accomodation	DARAB	AMP	58,000	n/a	n/a	September	September		58,000	58,000		
Conduct of Meetings and Conferences	DARAB	AMP	49,000	n/a	n/a	n/a	n/a		49,000	49,000		
Enhancement seminar/year-end evaluation	DARAB	AMP	49,000	n/a	n/a	November	November		49,000	49,000		
Conduct of Strategic Planning/Workshops/Session	DARAB	AMP	85,000	n/a	n/a	March, June	March, June		85,000	85,000		
Skills upgrading of administrative staff/Conduct of legal writeshops	DARAB	AMP	27,000	n/a	n/a	May	May		27,000	27,000		
Conduct of Legal writeshop/s	DARAB	AMP	49,000	n/a	n/a	April	April		49,000	49,000		
Conduct Quarterly Accomplishment /Updating	DARAB	AMP	39,000	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		39,000	39,000		

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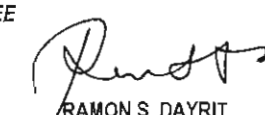

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Field Monitoring, Validation of Credit and MicroFinance activities			38,400	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		38,400	38,400		
Consultation sessions with DARPOs, ARBs, CSOs, NGOs re: possible partnership arrangement			33,336	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		33,336	33,336		
Consultation sessions with DARPOs, ARBs, CSOs, NGOs and other GOs re: Intensification of Support services delivery			33,336	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		33,336	33,336		
Attendance to collaboration/coordination, meetings called by Las(NCIP, NEDA, DA/DENR, etc)			33,328	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		33,328	33,328		
Attendance to Partner's forum/briefing/orientation and training program			18,400	n/a	n/a							
Learning Infusion for PBDD group			32,500	n/a	n/a	March, June, Sept & Dec	March, June, Sept & Dec		32,500	32,500		
<b>B. Administrative Support</b>												
Repair and Maintenance (office Equipment)			50,000	n/a	n/a	n/a	n/a		50,000	50,000		
Transportation & Delivery			34,000	n/a	n/a	n/a	n/a		34,000	34,000		
<b>TOTAL</b>			<b>32,949,000</b>						<b>32,949,000</b>	<b>32,949,000</b>		

Validated and consolidated by :

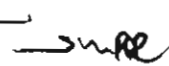
BAC SECRETARIAT :  
  
 DOROTHY C. RESURRECCION  
  
 LINA M. STA BARBARA

TECHNICAL WORKING GROUP  
  
 RODEL RAMOS  
 Member  
  
 ENGR MARVIN LABAO  
 Head

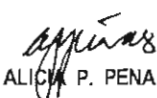
Recommending Approval:

BAC COMMITTEE  
  
 ROMMEL Q. BOTE  
 Member  
  
 LORENZA R. EVANGELISTA  
 Member  
  
 RAMON S. DAYRIT  
 Member  
  
 REXIE M. MARISTELA  
 Vice Chairman

Approved by :

HOPE  
  
 LUIS B. BUENO JR  
 Regional Director

Reviewed by:

  
 ALICIA P. PENA  
 Budget Officer III

  
 DALANGIN CEFERINA S. PAREL  
 BAC Chairman

**DEPARTMENT OF AGRARIAN REFORM**  
**DAR, IV-A (BATANGAS)**  
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MANDATORIES</b>			<b>4,880,000.00</b>									
Fuel, Oil and Lubricants	STOD	NP-SVP	525,000.00	n/a	n/a	n/a	n/a	GOP	525,000.00	525,000.00		
Utilities												
Water	STOD	NP-AA	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
Electricity	STOD	NP-AA	865,000.00	n/a	n/a	n/a	n/a	GOP	865,000.00	865,000.00		
Communications												
Landline	STOD	NP-SVP	165,000.00	n/a	n/a	n/a	n/a	GOP	165,000.00	165,000.00		
Mobile	STOD	NP-SVP	250,000.00	n/a	n/a	n/a	n/a	GOP	250,000.00	250,000.00		
Internet	STOD	NP-SVP	320,000.00	n/a	n/a	n/a	n/a	GOP	320,000.00	320,000.00		
Postage	STOD	NP-SVP	215,000.00	n/a	n/a	n/a	n/a	GOP	215,000.00	215,000.00		
General Services												
Janitorial	STOD	Public Bidding	970,000.00	Jan. 5, 2017	Jan. 17, 2017	Jan. 23, 2017	Jan. 24, 2017	GOP	970,000.00	970,000.00		
Security	STOD	Public Bidding	660,000.00	Jan. 5, 2017	Jan. 17, 2017	Jan. 23, 2017	Jan. 24, 2017	GOP	660,000.00	660,000.00		
Taxes & Insurance Premiums							n/a					
Taxes, Duties & Licences	STOD	NP-AA	25,000.00	n/a	n/a	n/a	n/a	GOP	25,000.00	25,000.00		
Fidelity Bond Premium	STOD	NP-AA	30,000.00	n/a	n/a	n/a	n/a	GOP	30,000.00	30,000.00		
Insurance Expenses	STOD	NP-AA	25,000.00	n/a	n/a	n/a	n/a	GOP	25,000.00	25,000.00		
Rent/Lease Expenses							n/a					
Rent - Building	STOD	Direct Contracting	750,000.00	n/a	n/a	n/a	n/a	GOP	750,000.00	750,000.00		
									-	-		
<b>LAND TENURE SERVICES</b>			<b>1,806,000.00</b>						<b>1,806,000.00</b>	<b>1,806,000.00</b>		
<b>A. Training &amp; Scholarship/seminars/conferences/fora/meetings</b>									-	-		
MARPOs Conference	LTS	AMP	15,000.00	n/a	n/a	n/a	n/a	GOP	15,000.00	15,000.00		
MARPOs Conference	LTS	AMP	50,000.00	n/a	n/a	n/a	n/a	GOP	50,000.00	50,000.00		
MARPOs Assessment & Planning Workshop	LTS	AMP	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
									-	-		
<b>B. Administrative Support</b>									-	-		
Travelling Expenses	LTS	AMP	482,000.00	n/a	n/a	n/a	n/a	GOP	482,000.00	482,000.00		
Printing and Publication Expenses	LTS	AMP	66,000.00	n/a	n/a	n/a	n/a	GOP	66,000.00	66,000.00		
Survey (140 has.)	LTS	AMP	630,000.00	March	March	May	May	GOP	630000	630000		
Survey (100 has.)	LTS	AMP	412,000.00	February	March	May	April	GOP	412000	412000		
Representation Expenses	LTS	NP-SVP	51,000.00	n/a	n/a	n/a	n/a	GOP	51,000.00	51,000.00		
Professional Services	LTS	AMP	10,000.00	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		
Transportation and Delivery Expenses	LTS	AMP	10,000.00	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		

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<b>TECHNICAL ASSISTANCE SUPPORT SERVICES</b>			<b>3,217,000.00</b>									
<b>A. Training &amp; Scholarship/seminars/conferences/fora/meetings</b>												
<b>SILCAB</b>												
Leadership and Values Re-orientation Training	TASS	AMP	114,000.00	n/a	n/a	n/a	n/a	GOP	114,000.00	114,000.00		
Leadership cum Policy Formulation	TASS	AMP	72,000.00	n/a	n/a	n/a	n/a	GOP	72,000.00	72,000.00		
Training on Coconut Production	TASS	AMP	7,000.00	n/a	n/a	n/a	n/a	GOP	7,000.00	7,000.00		
Policy Formulation	TASS	AMP	16,000.00	n/a	n/a	n/a	n/a	GOP	16,000.00	16,000.00		
Training on Savings Mobilization	TASS	AMP	28,000.00	n/a	n/a	n/a	n/a	GOP	28,000.00	28,000.00		
Livelihood Training for ARB Microfinance Credit Availers	TASS	AMP	6,000.00	n/a	n/a	n/a	n/a	GOP	6,000.00	6,000.00		
Financial Literacy for ARBs	TASS	AMP	30,000.00	n/a	n/a	n/a	n/a	GOP	30,000.00	30,000.00		
Basic Bookkeeping	TASS	AMP	12,000.00	n/a	n/a	n/a	n/a	GOP	12,000.00	12,000.00		
Training on 3Rs of ARBs	TASS	AMP	40,000.00	n/a	n/a	n/a	n/a	GOP	40,000.00	40,000.00		
Coconut Pest Control and Management	TASS	AMP	35,000.00	n/a	n/a	n/a	n/a	GOP	35,000.00	35,000.00		
Organic Agriculture Training	TASS	AMP	21,000.00	n/a	n/a	n/a	n/a	GOP	21,000.00	21,000.00		
Training on Water System Maintenance	TASS	AMP	4,000.00	n/a	n/a	n/a	n/a	GOP	4,000.00	4,000.00		
Native Pig and Native Chicken Production	TASS	AMP	228,000.00	n/a	n/a	n/a	n/a	GOP	228,000.00	228,000.00		
Pre and Post Harvest Technique and Marketing Strategy of Different Crops	TASS	AMP	6,000.00	n/a	n/a	n/a	n/a	GOP	6,000.00	6,000.00		
Business Planning	TASS	AMP	9,000.00	n/a	n/a	n/a	n/a	GOP	9,000.00	9,000.00		
Business Management	TASS	AMP	7,400.00	n/a	n/a	n/a	n/a	GOP	7,400.00	7,400.00		
Silage Production Training	TASS	AMP	7,000.00	n/a	n/a	n/a	n/a	GOP	7,000.00	7,000.00		
Irrigation System Management	TASS	AMP	5,000.00	n/a	n/a	n/a	n/a	GOP	5,000.00	5,000.00		
Internal Control Ssystem for Sewing Business	TASS	AMP	4,400.00	n/a	n/a	n/a	n/a	GOP	4,400.00	4,400.00		
<b>SUB-TOTAL</b>										<b>651,800.00</b>		
<b>SARED</b>												
Coffee Processing Technology Training cum Production Run	TASS	AMP	10,000.00	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		
Microfinance Product Design and Marketing	TASS	AMP	138,000.00	n/a	n/a	n/a	n/a	GOP	138,000.00	138,000.00		
Peanut Production Training	TASS	AMP	11,000.00	n/a	n/a	n/a	n/a	GOP	11,000.00	11,000.00		
Ginger and Sili Production Training	TASS	AMP	22,000.00	n/a	n/a	n/a	n/a	GOP	22,000.00	22,000.00		
Organic Pig pen Garden Production	TASS	AMP	18,000.00	n/a	n/a	n/a	n/a	GOP	18,000.00	18,000.00		
Business Systems Training	TASS	AMP	36,000.00	n/a	n/a	n/a	n/a	GOP	36,000.00	36,000.00		
Product Costing	TASS	AMP	1,000.00	n/a	n/a	n/a	n/a	GOP	1,000.00	1,000.00		
Training on Organic Vegetable and Livestock Production	TASS	AMP	12,200.00	n/a	n/a	n/a	n/a	GOP	12,200.00	12,200.00		
<b>SUB-TOTAL</b>										<b>248,200.00</b>		

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PARTNERSHIP DEVELOPMENT</b>												
<b>PBD LAWYERING</b>												
Capacity Development of ARBOs in Loan Collection through Filing of Small Claim Cases	TASS	AMP	25,000.00	n/a	n/a	n/a	n/a	GOP	25,000.00	25,000.00		
<b>COOPERATIVE STRENGTHENING</b>												
Trainers Training on The Fundamentals of Cooperative and Governance & Management for Cooperative with Assets of 3M and below	TASS	AMP	120,000.00	n/a	n/a	n/a	n/a	GOP	120,000.00	120,000.00		
ARBO Level Training on Fundamentals of Cooperative (coops with more than 3 M assests)	TASS	AMP	20,000.00	n/a	n/a	n/a	n/a	GOP	20,000.00	20,000.00		
ARBO Level Training on Fundamentals of Cooperative (coops with 3 M and below assests)	TASS	AMP	15,000.00	n/a	n/a	n/a	n/a	GOP	15,000.00	15,000.00		
<b>Village Level Processing Center Enhancement Project</b>												
Project Orientation, Launching and Action Planning	TASS	AMP	5,000.00	n/a	n/a	n/a	n/a	GOP	5,000.00	5,000.00		
Business Planning	TASS	AMP	45,000.00	n/a	n/a	n/a	n/a	GOP	45,000.00	45,000.00		
<b>Social Enterprise</b>												
Project Orientation, Launching and Action Planning	TASS	AMP	20,000.00	n/a	n/a	n/a	n/a	GOP	20,000.00	20,000.00		
<b>Farm Business School</b>												
Project Orientation and Action Planning	TASS	AMP	30,000.00	n/a	n/a	n/a	n/a	GOP	30,000.00	30,000.00		
Project Launching	TASS	AMP	11,000.00	n/a	n/a	n/a	n/a	GOP	11,000.00	11,000.00		
Trainers Training of FBS Pointperson & Facilitator	TASS	AMP	9,000.00	n/a	n/a	n/a	n/a	GOP	9,000.00	9,000.00		
										300,000.00		
<b>SUPPORT SERVICES TO RURAL WOMEN</b>												
Cocojam Making	TASS	AMP	14,000.00	n/a	n/a	n/a	n/a	GOP	14,000.00	14,000.00		
Banana Chips Making	TASS	AMP	6,000.00	n/a	n/a	n/a	n/a	GOP	6,000.00	6,000.00		
Organic Vegetable Production	TASS	AMP	19,000.00	n/a	n/a	n/a	n/a	GOP	19,000.00	19,000.00		
<b>SUB-TOTAL</b>										39,000.00		
<b>SUPPORT SERVICES TO LANDOWNER</b>												
Financial Literacy for LOs (savings & investment)	TASS	AMP	35,000.00	n/a	n/a	n/a	n/a	GOP	35,000.00	35,000.00		
<b>SUB-TOTAL</b>										35,000.00		



MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUBSIDY</b>												
<b>Cooperative Strengthening</b>												
Trainers Training on The Fundamentals of Cooperative for cooperatives with Assets of more than 3M	TASS	AMP	108,000.00	n/a	n/a	n/a	n/a	GOP	108,000.00	108,000.00		
ARBO Level Training on Fundamentals of Cooperative	TASS	AMP	17,000.00	n/a	n/a	n/a	n/a	GOP	17,000.00	17,000.00		
Trainers Training on Governance and Management for Cooperatives with more than 3M Assets	TASS	AMP	108,000.00	n/a	n/a	n/a	n/a	GOP	108,000.00	108,000.00		
ARBO Level Training on Governance and Management of Cooperatives	TASS	AMP	12,000.00	n/a	n/a	n/a	n/a	GOP	12,000.00	12,000.00		
<b>Village Level Processing Center Enhancement Project</b>												
Building Renovation	TASS	AMP	300,000.00	n/a	n/a	n/a	n/a	GOP	300,000.00	300,000.00		
Laboratory Test	TASS	AMP	100,000.00	n/a	n/a	n/a	n/a	GOP	100,000.00	100,000.00		
<b>Social Enterprise</b>												
Upgrading of the Vermi-composting Enterprise of Riverside MPC												
- Training on Product Enhancement, Costing & Packaging	TASS	AMP	75,000.00	n/a	n/a	n/a	n/a	GOP	75,000.00	75,000.00		
Project Evaluation	TASS	AMP	5,000.00	n/a	n/a	n/a	n/a	GOP	5,000.00	5,000.00		
<b>Farm Business School</b>												
Training on Vegetable Production	TASS	AMP	100,000.00	n/a	n/a	n/a	n/a	GOP	100,000.00	100,000.00		
<b>SUB-TOTAL</b>												
<b>B. Administrative Support</b>												
Representation	TASS	NP-SVP	248,000.00	n/a	n/a	n/a	n/a	GOP	248,000.00	248,000.00		
Travelling Expenses	TASS	AMP	770,000.00	n/a	n/a	n/a	n/a	GOP	770,000.00	770,000.00		
Transportation and Delivery	TASS	AMP	60,000.00	n/a	n/a	n/a	n/a	GOP	60,000.00	60,000.00		
Professional Services	TASS	AMP	10,000.00	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		
Printing and Publication	TASS	AMP	30,000.00	n/a	n/a	n/a	n/a	GOP	30,000.00	30,000.00		
<b>AGRARIAN LEGAL SERVICES</b>			<b>4,071,000.00</b>									
<b>Adjudication of AR Cases</b>												
<b>A. Training &amp; Scholarship/seminars/conferences/fora/meetings</b>												
1.DARAB Batangas Supervisory/consultative Meeting	ALS	AMP	60,000.00	n/a	n/a	n/a	n/a	GOP	60,000.00	60,000.00		
2.DARAB First Quarter Evaluation and Finalization of Adjudicator's 2017 Quarterly Commitment	ALS	AMP	22,500.00	n/a	n/a	n/a	n/a	GOP	22,500.00	22,500.00		
3.DARAB Batangas Finalization of output for the 1st Semester target Workshop	ALS	AMP	22,500.00	n/a	n/a	n/a	n/a	GOP	22,500.00	22,500.00		
4. DARAB Batangas Workshop Re: Evaluation/Resolution of Cases with Post Judgment Issues and Implementation and Enforcement of Final Decisions,	ALS	AMP	58,500.00	n/a	n/a	n/a	n/a	GOP	58,500.00	58,500.00		
5. LCMS Updating and Data Cleansing Workshop	ALS	AMP	22,500.00	n/a	n/a	n/a	n/a	GOP	22,500.00	22,500.00		

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6. DARAB Second Semester Target Setting and Decision Making Activity	ALS	AMP	22,500.00	n/a	n/a	n/a	n/a	GOP	22,500.00	22,500.00		
7. Symposium on Latest DAR Issuances in Connection with the DARAB Rules	ALS	AMP	18,000.00	n/a	n/a	n/a	n/a	GOP	18,000.00	18,000.00		
8. DARAB Batangas Finalization of Output for year 2017/ LCMS Data Cleansing	ALS	AMP	58,500.00	n/a	n/a	n/a	n/a	GOP	58,500.00	58,500.00		
9. DARAB Regional/provincial Year-End Assessment and Direction Setting Conference	ALS	AMP	15,000.00	n/a	n/a	n/a	n/a	GOP	15,000.00	15,000.00		
<b>SUB-TOTAL</b>										300,000.00		
<b>B. Administrative Support</b>												
Printing & Publication Expenses	ALS	AMP	50,000.00	n/a	n/a	n/a	n/a	GOP	50,000.00	50,000.00		
Representation	ALS	NP-SVP	100,000.00	n/a	n/a	n/a	n/a	GOP	100,000.00	100,000.00		
Transportation and Delivery	ALS	AMP	100,000.00	n/a	n/a	n/a	n/a	GOP	100,000.00	100,000.00		
Travelling Expenses	ALS	AMP	957,000.00	n/a	n/a	n/a	n/a	GOP	957,000.00	957,000.00		
<b>Agrarian Law Implementation Cases</b>												
<b>A. Training &amp; Scholarship/seminars/conferences/fora/meetings</b>												
AO1 Seminar for Legal Division Staff	ALS	NP-SVP	50,000.00	n/a	n/a	n/a	n/a	GOP	50,000.00	50,000.00		
<b>B. Administrative Support</b>												
Travelling Expenses	ALS	AMP	501,000.00	n/a	n/a	n/a	n/a	GOP	501,000.00	501,000.00		
<b>Agrarian Legal Assistance</b>												
<b>A. Training &amp; Scholarship/seminars/conferences/fora/meetings</b>												
AO1 Seminar for Legal Division Staff	ALS	NP-SVP	40,000.00	n/a	n/a	n/a	n/a	GOP	40,000.00	40,000.00		
AO1 Seminar for MARPO's	ALS	NP-SVP	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
Updates on Latest Jurisprudence	ALS	NP-SVP	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
Basic Orientation on LCMS Attache	ALS	NP-SVP	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
Workshop on LCMS Attache	ALS	NP-SVP	80,000.00	n/a	n/a	n/a	n/a	GOP	80,000.00	80,000.00		
Legal Writing Seminars and Workshops	ALS	NP-SVP	40,000.00	n/a	n/a	n/a	n/a	GOP	40,000.00	40,000.00		

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B. Administrative Support</b>												
Representation	ALS	NP-SVP	300,000.00	n/a	n/a	n/a	n/a	GOP	300,000.00	300,000.00		
Printing and Publication Expenses	ALS	AMP	75,000.00	n/a	n/a	n/a	n/a	GOP	75,000.00	75,000.00		
Transportation and Delivery	ALS	AMP	100,000.00	n/a	n/a	n/a	n/a	GOP	100,000.00	100,000.00		
Travelling Expenses	ALS	AMP	1,063,000.00	n/a	n/a	n/a	n/a	GOP	1,063,000.00	1,063,000.00		
Professional Services	ALS	AMP	75,000.00	n/a	n/a	n/a	n/a	GOP	75,000.00	75,000.00		
<b>TOTAL</b>			<b>13,974,000.00</b>									

Notes

1/ When necessary or required, a list of activities shall be attached to the Sectorial PPMP.

Example for Object of Expense Training, attach the list of trainings/conferences etc to be undertaken indicating title, no. of pax, date of conduct and estimated amount. The total of this list should match the total estimated budget as reflected in the Sectorial PPMP

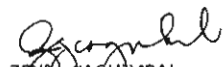
2/ You may insert P/A/P or Object of expenditures not included in this Template. Make sure you adjust the formula or calculations

3/ Column 4 Totals for each MFO or P/A/P should tally with Sectorial Totals and should not exceed MFO/P/A/P NEP Allocations

4/ Total CSE represents the BED 4 APP-CSE so make sure the amount in the CSE in this Template is equal to BED 4 Total

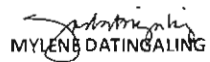
Validated and Cansolidated by:

BAC SECRETARIAT

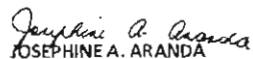
  
ZENIA CAQUIMBAL  
Head, BAC Sec.

VIRGINIA CASANOVA  
Member

  
DONNABEL DELA CRUZ  
Member

  
MYLENE DATINGALING  
Member


Reviewed by:


  
JOSEPHINE A. ARANDA  
Budget Officer

TWG

  
Engr. WINSTON DOCTOR  
Head, TWG

LILIAN CATAPANG  
Member


  
ANDRES MACAISA  
Member

  
DANILO GARING  
Member

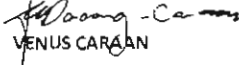
End-User

  
SERVANDO SANQUIE  
STCC

JENNY PEREZ  
LTID

  
MYLENE DATINGALING  
PBDD

  
SATURNINA CAMBRONERO  
LEGAL

  
VENUS CARAN  
DARAB East

MARICAR SALAZAR  
DARAB West

Recommending Approval:

BAC Committee

  
MARA ROWENA GOZOS  
Member

MA. GEMMA ESGUERRA  
Member

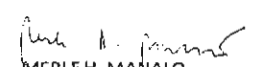
Atty. ENACULADA CONCEPCION-MENDOZA  
BAC Chairperson

  
VICTOR ROMILLA  
Member

  
MA. SURALLAH RABINO  
Member

Approved by:

HOPE

  
MERLE H. MANALO  
OIC-PARPO II

DEPARTMENT OF AGRARIAN REFORM  
 DAR, IV-A (QUEZON I)  
**ANNUAL PROCUREMENT PLAN FOR CY 2017**  
 (in thousand) ("000)

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks  (Brief description of Program)
				Ads/Post of IB/REI			Sub/Opens of Bids			Notice of Award			Contract Signing				Total	MOOE	CO	
				5	6	7	8	9	10	11	12	13	14	15	16					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Common Supplies and Equipment (CSE)</b>																GAA	-	-	-	
<b>CSE - TOTAL</b>																	-	-	-	
<b>A.I GASS</b>			4,250.00													GAA	4,250.00	4,250.00		
<b>GASS (MANDATORIES)</b>			4,260.00														4,260.00	4,260.00		
Fuel, Oil and Lubricants	DARPO	NP-SVP	630.00	n/a	n/a	n/a	n/a										630.00	630.00		
Utilities			985.00														985.00	985.00		
Water	DARPO	NP-Direct Contracting	60.00	n/a	n/a	n/a	n/a										60.00	60.00		
Electricity	DARPO	NP-Direct Contracting	925.00	n/a	n/a	n/a	n/a										925.00	925.00		
Communications			700.00														700.00	700.00		
Mobile	DARPO	NP-SVP	250.00	n/a	n/a	n/a	n/a										250.00	250.00		
Landline	DARPO	NP-Direct Contracting	150.00	n/a	n/a	n/a	n/a										150.00	150.00		
Internet	DARPO	NP-Direct Contracting	220.00	n/a	n/a	n/a	n/a										220.00	220.00		
Postage	DARPO	NP-AA	80.00	n/a	n/a	n/a	n/a										80.00	80.00		
Confidential & Intelligence Expenses																	-	-		
General Services			1,325.00														1,325.00	1,325.00		
Janitorial	DARPO	NP-SVP	850.00	January 2017	February 2017	February 2017	March 2017										850.00	850.00		
Security	DARPO	NP-SVP	475.00	January 2017	February 2017	February 2017	March 2017										475.00	475.00		
Taxes & Insurance Premiums			140.00														140.00	140.00		
Taxes																	-	-		
Duties			50.00														50.00	50.00		
Fidelity Bond Premium	DARPO	NP-AA	60.00	n/a	n/a	n/a	n/a										60.00	60.00		
Insurance Expenses	DARPO	NP-AA	30.00	n/a	n/a	n/a	n/a										30.00	30.00		
Other Fees																	-	-		
Rent/Lease Expenses			480.00														480.00	480.00		
Rent - Building	DARPO	NP-Direct Contracting	480.00	n/a	n/a	n/a	n/a										480.00	480.00		
Rent - Equipment																	-	-		
Accountable Forms																				
Printing and Publication																				
Transportation and Delivery																				

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks  (Brief description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MFO 2 - LAND TENURE SERVICES (LTS)</b>			4,289.00						4,289.00	4,289.00		
Travelling Expense Local	DARPO-LTID	NP-SVP	495.00	n/a	n/a	n/a	n/a		495.00	495.00		
Training & Scholarship/seminars/conferences/fora	DARPO-LTID	AMP-NP	357.00	n/a	n/a	n/a	n/a		357.00	357.00		
Supplies & Materials									-	-		
Available at PS - DBM	DARPO-LTID	NP-AA		n/a	n/a	n/a	n/a		-	-		
Not Available at PS - DBM	DARPO-LTID	NP-SVP		n/a	n/a	n/a	n/a		-	-		
Survey Services	DARPO-LTID	Public Bidding	3,196.00	February 2017	February 2017	March 2016	April 2017		3,196.00	3,196.00		
Other-Professional Services	DARPO-LTID	NP-SVP	5.00	n/a	n/a	n/a	n/a		5.00	5.00		
Repair and Maintenance									-	-		
Subscription Expenses		NP-SVP	2.00	n/a	n/a	n/a	n/a		2.00	2.00		
Printing and Publication		NP-SVP	44.00	n/a	n/a	n/a	n/a		44.00	44.00		
Representation Expenses		NP-SVP	90.00	n/a	n/a	n/a	n/a		90.00	90.00		
Transportation and Delivery		NP-SVP	100.00	n/a	n/a	n/a	n/a		100.00	100.00		
<b>MFO 3 - ALS - DARAB</b>			563.00						563.00	563.00		
Travelling Expense Local	DARPO-DARAB	NP-SVP	233.00	n/a	n/a	n/a	n/a		233.00	233.00		
Training & Scholarship/seminars/conferences/fora	DARPO-DARAB	AMP-NP	280.00	n/a	n/a	n/a	n/a		280.00	280.00		
Supplies & Materials									-	-		
Available at PS - DBM	DARPO-DARAB	NP-AA		n/a	n/a	n/a	n/a		-	-		
Not Available at PS - DBM	DARPO-DARAB	NP-SVP		n/a	n/a	n/a	n/a		-	-		
Communications									-	-		
Professional Services									-	-		
General Services									-	-		
Repair and Maintenance									-	-		
Printing and Publication	DARPO-DARAB	NP-SVP	11.00	n/a	n/a	n/a	n/a		11.00	11.00		
Representation Expenses	DARPO-DARAB	NP-SVP	14.00	n/a	n/a	n/a	n/a		14.00	14.00		
Transportation and Delivery	DARPO-DARAB	NP-SVP	23.00	n/a	n/a	n/a	n/a		23.00	23.00		
Subscription Expenses	DARPO-DARAB	NP-SVP	2.00	n/a	n/a	n/a	n/a		2.00	2.00		
<b>MFO 3 - ALS - LEGAL</b>			1,092.00						1,092.00	1,092.00		
Travelling Expense Local	DARPO-LEGAL	NP-SVP	367.00	n/a	n/a	n/a	n/a		367.00	367.00		
Training & Scholarship/seminars/conferences/fora	DARPO-LEGAL	AMP-NP	385.00	n/a	n/a	n/a	n/a		385.00	385.00		
Supplies & Materials									-	-		
Available at PS - DBM	DARPO-LEGAL	NP-AA		n/a	n/a	n/a	n/a		-	-		
Not Available at PS - DBM	DARPO-LEGAL	NP-SVP		n/a	n/a	n/a	n/a		-	-		
Communications									-	-		
Professional Services	DARPO-LEGAL	NP-SVP	10.00	n/a	n/a	n/a	n/a		10.00	10.00		
General Services									-	-		
Repair and Maintenance									-	-		
Printing and Publication	DARPO-LEGAL	NP-SVP	25.00	n/a	n/a	n/a	n/a		25.00	25.00		
Representation Expenses	DARPO-LEGAL	NP-SVP	145.00	n/a	n/a	n/a	n/a		145.00	145.00		
Transportation and Delivery	DARPO-LEGAL	NP-SVP	150.00	n/a	n/a	n/a	n/a		150.00	150.00		
Subscription Expenses	DARPO-LEGAL	NP-SVP	10.00	n/a	n/a	n/a	n/a		10.00	10.00		

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program)
				Ads/Post of IS/REI	Sub/Open of Bill	Notice of Award	Contract Signing		Total	MOOE	CC	
<b>MFO 4 -TASS</b>			6,197.00						6,197.00	6,197.00		
Travelling Expense Local	DARPO-PBD	NP-SVP	548.00	n/a	n/a	n/a	n/a		548.00	548.00		
Training & Scholarship/seminars/conferences/fora	DARPO-PBD	AMP-NP	5,373.00	n/a	n/a	n/a	n/a		5,373.00	5,373.00		
Supplies & Materials									-	-		
Available at PS - DBM	DARPO-PBD	NP-AA		n/a	n/a	n/a	n/a		-	-		
Not Available at PS - DBM	DARPO-PBD	NP-SVP		n/a	n/a	n/a	n/a		-	-		
Professional Services	DARPO-PBD	NP-SVP	5.00	n/a	n/a	n/a	n/a		5.00	5.00		
Subscription Expenses	DARPO-PBD	NP-SVP	3.00	n/a	n/a	n/a	n/a		3.00	3.00		
Repair and Maintenance									-	-		
Financial Assistance/Subsidy	DARPO-PBD	NP-SVP	50.00	n/a	n/a	n/a	n/a		50.00	50.00		
Printing and Publication	DARPO-PBD	NP-SVP	32.00	n/a	n/a	n/a	n/a		32.00	32.00		
Representation Expenses	DARPO-PBD	NP-SVP	48.00	n/a	n/a	n/a	n/a		48.00	48.00		
Transportation and Delivery			138.00						138.00	138.00		
<b>GRAND TOTAL</b>			<b>16,401.00</b>						<b>16,401.00</b>	<b>16,401.00</b>		

Validated and consolidated by:

Recommending Approval:

Approved by:

BAC SECRETARIAT

End - User

BAC

HOPE

EPIFANIA H. CARDOZA

STOD : ODETT F. MUROS

CHRISTOPHER M. MARTE

LILIBET P. YANEZA

CELESTINA M. SANTAYANA  
OIC-PARPO II

MARIA LOYNA A. TAN

FOD-LTS : LILIBET P. YANEZA

ADORACION M. BIHASA

LUISA L. MERLE

Reviewed by:

VENUS T. LIWAG

FOD-PBD : ELENITA A. HERRERA

ELENITA A. HERRERA

BAC Chair

Manager Officer

LEGAL : ATTY. JEAN B. MARTE

DARAB : ATTY. REMEDIOS U. MUPAS

DEPARTMENT OF AGRARIAN REFORM  
 DAR, IV-A (CAVITE)  
 2F Government Center Bldg., Trece Martires City

ANNUAL PROCUREMENT PLAN (APP) FOR 2017  
 (in thousand) ("000)

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
			Ads/Post of IB/REI			Sub/Open of Bids			Notice of Award			Contract Signing				Total	MOOE	CO	
	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	10	21
Common Supplies and Equipment (CSE)																			
Available at PS - DBM																			
Not Available in PS-DBM																			
<b>CSE - TOTAL</b>																			
<b>A.I GAS</b>															GAA	4,324.00	4,324.00		
<b>GAS (MANDATORIES)</b>																			
Fuel, Oil and Lubricants	DARPO	AMP	n/a			n/a			n/a			n/a				348.00	348.00		
<b>Utilities</b>																			
Water	DARPO	AMP	n/a			n/a			n/a			n/a				36.00	36.00		
Electricity	DARPO	AMP	n/a			n/a			n/a			n/a				1,140.00	1,140.00		
<b>Communications</b>																			
Landline	DARPO	AMP	n/a			n/a			n/a			n/a				186.00	186.00		
Mobile	DARPO	AMP	n/a			n/a			n/a			n/a				114.00	114.00		
Internet	DARPO	AMP	n/a			n/a			n/a			n/a				18.00	18.00		
Postage	DARPO	NP-AA	n/a			n/a			n/a			n/a				72.00	72.00		
Confidential & Intelligence Expenses																-	-		


<b>General Services</b>											
Janitorial	DARPO	Competitive Bidding	01/09/17	02/06/17	02/13/17	02/15/17		930.00	930.00		
Security	DARPO	Competitive Bidding	11/14/16	12/12/16	12/19/16	12/21/16		948.00	948.00		
<b>Taxes &amp; Insurance Premiums</b>											
Taxes								20.00	20.00		
Duties								-	-		
Fidelity Bond Premium	DARPO	NP-AA	n/a	n/a	n/a	n/a		30.00	30.00		
Insurance Expenses	DARPO	NP-AA	n/a	n/a	n/a	n/a		40.00	40.00		
Other Fees								-	-		
<b>Rent/Lease Expenses</b>											
Rent - Building	DARPO	Direct Contracting	n/a	n/a	n/a	n/a		442.00	442.00		
Rent - Equipment								-	-		
<b>GAS (VARIABLES)</b>											
<b>Travelling Expense Local</b>											
<b>Training &amp; Scholarship/seminars/conferences/fora</b>											
<b>Supplies</b>											
Available at PS - DBM											
Not Available at PS - DBM											
<b>Repairs and Maintenance</b>											
<b>Advertising</b>											
<b>Printing and Publication</b>											
<b>Representation Expenses</b>											
<b>Transportation and Delivery</b>											
<b>MFO 2 - LAND TENURE SERVICES (LTS)</b>							GAA	319.00	319.00		
Travelling Expense Local	LTS	AMP	n/a	n/a	n/a	n/a		115.00	115.00		
Training & Scholarship/seminars/conferences/fora	LTS	AMP	n/a	n/a	n/a	n/a		32.00	32.00		
<b>Supplies &amp; Materials</b>								-	-		
Available at PS - DBM								-	-		
Not Available at PS - DBM								-	-		
<b>Survey Services</b>	LTS	Competitive Bidding	01/09/17					82.00	82.00		
<b>General Services</b>								-	-		
Transportation and Delivery	LTS	AMP	n/a	n/a	n/a	n/a		15.00	15.00		
<b>Advertising</b>								-	-		
<b>Printing and Publication</b>								10.00	10.00		
<b>Representation Expenses</b>	LTS	AMP	n/a	n/a	n/a	n/a		55.00	55.00		
<b>Other Professional Services</b>			n/a	n/a	n/a	n/a		10.00	10.00		



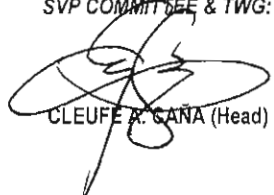
MFO 3 - ALS - DARAB							GAA	398.00	398.00		
Travelling Expense Local	DARAB	AMP	n/a	n/a	n/a	n/a		110.00	110.00		
Training & Scholarship/seminars/conferences/fora	DARAB	AMP	n/a	n/a	n/a	n/a		170.00	170.00		
Supplies & Materials											
Available at PS - DBM											
Not Available at PS - DBM											
Communications	DARAB										
Professional Services											
General Services											
Transportation and Delivery	DARAB	AMP	n/a	n/a	n/a	n/a		30.00	30.00		
Printing and Publication								8.00	8.00		
Representation Expenses	DARAB	AMP	n/a	n/a	n/a	n/a		60.00	60.00		
Other Professional Services								20.00	20.00		
MFO 3 - ALS - LEGAL							GAA	1,018,000.00	1,018,000.00		
Travelling Expense Local	LEGAL	AMP	n/a	n/a	n/a	n/a		235,000.00	235,000.00		
Training & Scholarship/seminars/conferences/fora	LEGAL	AMP	n/a	n/a	n/a	n/a		310,000.00	310,000.00		
Supplies & Materials											
Available at PS - DBM											
Not Available at PS - DBM											
Communications											
Other Professional Services								60,000.00	60,000.00		
General Services											
Transportation and Delivery	LEGAL	AMP	n/a	n/a	n/a	n/a		134,000.00	134,000.00		
Printing and Publication								9,000.00	9,000.00		
Representation Expenses	LEGAL	AMP	n/a	n/a	n/a	n/a		270,000.00	270,000.00		
MFO 4 - TASS							GAA	1,911.00	1,911.00		
Travelling Expense Local	TASS	AMP	n/a	n/a	n/a	n/a		314.00	314.00		
Training & Scholarship/seminars/conferences/fora	TASS	AMP	n/a	n/a	n/a	n/a		1,283.00	1,283.00		

<b>Supplies &amp; Materials</b>										
Available at PS - DBM										
Not Available at PS - DBM										
<b>Other Professional Services (Notarial)</b>	TASS	AMP	n/a	n/a	n/a	n/a	15.00	15.00		
<b>General Services</b>										
<b>Repair and Maintenance</b>										
<b>Financial Assistance/Subsidy</b>										
<b>Printing and Publication</b>	TASS	AMP	n/a	n/a	n/a	n/a	49.00	49.00		
<b>Representation Expenses</b>	TASS	AMP	n/a	n/a	n/a	n/a	185.00	185.00		
<b>Transportation and Delivery</b>	TASS	AMP	n/a	n/a	n/a	n/a	65.00	65.00		
<b>GRAND TOTAL</b>							7,970.00	7,970.00		


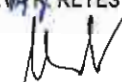


**BAC SECRETARIAT:**

  
MHA HADJ ZAMAN (Head)


**SVP COMMITTEE & TWG:**

  
CLEUFE A. CANA (Head)  
CESAR D. PALMARIA

**END - USERS:**

  
PBD : EVA R. REYES  
  
LTS : ROSALINDA R. ERSANDO  
  
LEGAL : ELIZABETH R. SAMPAGA  
DARAB : ALICIA E. ERSANDO  
  
STOD : EMELITA RADE GUZMAN


**BIDS & AWARDS COMMITTEE (BAC)**

  
ATTY. EMACULADA CONCEPCION MENDOZA  
Chairman

  
FRANKLIN S. MAUNES  
  
EMILIO T. BALAIS  
  
TERESITA D. DIGOL

  
JOSEFINA R. RAVES  
  
JOYCE A. LOSTE

**HOPE**

  
JAMES ARTHUR T. DUBONGCO  
PARPO II