


Code	Program / Activities / Projects	PMO / End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget				Remarks (brief description of Program / Activity / Project)	
					Pre-Post Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	ARBD		
	Specialists/Consultancy Services and Logistics on Fair Trade and Organic Products Training	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue	135,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LP-GOP	135,000.00	135,000.00				
	Specialists/Consultancy Services and Logistics on Coaching and Mentoring Sessions			200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LP-GOP	200,000.00	200,000.00				
	Preparation on Financial Statement	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Records Keeping	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Resolution Preparation	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Minutes Preparation	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Basic Computer Literacy	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Bookkeeping	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue																				
	Specialists/Consultancy Services and Logistics on Field Trip to Automated Muscovado Processing Plant	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue	135,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LP-GOP	135,000.00	135,000.00				
	Specialists/Consultancy Services and Logistics for Technical Assistance/Operating expenses for VC Strategies	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue	415,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LP-GOP	415,000.00	415,000.00				
	Specialists/Consultancy Services and Logistic for Operating Expenses for VC related Rural Infrastructure	PPMO-ARBO	NP-53.10 Lease of Real Property and Venue	600,190.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LP-GOP	600,190.00	600,190.00				
	Subtotal for Consultancy of Scieth Business			5,850,190.00														5,850,190.00	5,850,190.00				
	Grand Total for Consultancy			10,427,190.00														10,427,190.00	10,427,190.00				
	Grand Total			60,935,350.00														60,935,350.00	60,935,350.00				


Prepared by:

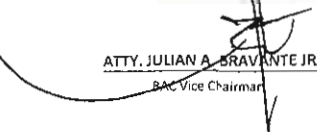

ROSARIO MEDRAND
 BAC Secretariat

Reviewed by:

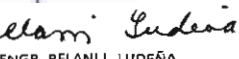

DOMINGO S. BATUNGHINOG
 Budget Officer II

Recommending Approval:


BERNARDITA CALAÑA
 BAC Chairperson

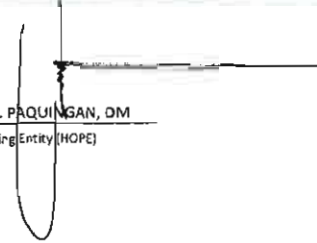

ATTY. JULIAN A. BRAVANTE JR.
 BAC Vice Chairman


MELANIE L. GARCIA
 BAC Member


ENGR. RELANI L. LUDEÑA
 BAC Member


ENGR. PHOEBE INOVAL, MGA
 BAC Member

Approved by:


ENGR. NORBERTO R. PAQUINGAN, DM
 Head of Procuring Entity (HOPE)