

Civil Service Commission - Central Office
SUPPLEMENTAL 2017 ANNUAL PROCUREMENT PLAN (APP)

Office: OFFICE OF COMMISSIONER VALDEROSA (OCOM Valderosa)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of Invitation to Bid (IB) / Request of Expression of Interest (REI)	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay (CO)	
OCOM Valderosa	Procurement of Twin Size Sofa Bed	OCOM Valderosa	Alternative Mode of Procurement Small Value (NP-SVP)		Within June 2017			Gov't of the Phils (GOP)	21,500.00		21,500.00	For Official Use
OCOM Valderosa	Procurement of the following: 3 pcs throw pillows w/ cover 1 set twin size bed linens and 1 pillow	OCOM Valderosa	Alternative Mode of Procurement Small Value (NP-SVP)		Within June 2017			Gov't of the Phils (GOP)	6,500.00	6,500.00	---	For Official Use
TOTAL									Php28,000.00			

Prepared by:

Sam V. Manclimot
SAM V. MANCLIMOT
 Chief, OFAM-GSD
 Head BAC Secretariat

Recommending Approval:

David E. Cabanag, Jr.
DAVID E. CABANAG, JR.
 Assistant Commissioner
 CSC-BAC Chairman

Approved by:

Alicia dela Rosa-Bala
ALICIA dela ROSA - BALA
 CSC Chairperson
 Head of Procuring Entity (HOPE)

Fernando M. Porio
FERNANDO M. PORIO
 Director IV, ERPO
 CSC-BAC Vice Chairman

Cecilia C. de la Fuente
CECILIA C. DELA FUENTE
 Director IV, OFAM
 Regular BAC Member

Alma Flores-Foronda
ALMA FLORES-FORONDA
 Director IV, OLA
 BAC Member-Legal

Civil Service Commission - Central Office
SUPPLEMENTAL 2017 ANNUAL PROCUREMENT PLAN (APP)

Office: OFFICE FOR FINANCIAL AND ASSETS MANAGEMENT (OFAM)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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OFAM	Supply and Delivery of Emergency Bag/Kit for the CSC Central Office Officials and Employees	OFAM	Alternative Mode of Procurement Small Value (NP-SVP)	Within July 2017				Govt of the Phils (GOP)	508,000.00	508,000.00	—	Risk Reduction Management Program
TOTAL									Php508,000.00			

Prepared by:

[Signature]
SAM V. MANGLICMOT
 Chief, OFAM-GSD
 Head BAC Secretariat

Recommending Approval:

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DAVIDE CABANAG, JR.
 Assistant Commissioner
 CSC-BAC Chairman

Approved by:

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ALICIA dela ROSA - BALA
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 Regular BAC Member

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ALMA FLORES-FORONDA
 Director IV, OLA
 BAC Member-Legal

CIVIL SERVICE COMMISSION - Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017

Office: c/o OFAM (for Use of CSCRO X)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Ads/Post of IB/RD	Sub/Open of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	Capital Outlay (CO)	
OFAM-1	Supply and Delivery of One (1) Unit Motor Vehicle for Use of CSCRO X	OFAM / CSCRO X	Negotiated Procurement - Small Value Procurement (NP-SVP)	Within 4th Week of May 2017	Within 5th Week of May 2017	Within 1st Week of June 2017	Within 1st Week of June 2017	Govt. of the Phils. (GoP)	MOOE	Php900,000.00		900,000.00	Procurement of a motor vehicle for use of the CSCRO X, Cagayan de Oro City
	2017 Model, Brand-New, Shuttle with Dual AC, Standard Cab/High Deck		(Note: Below the threshold of P1 Million for public bidding)										
	(Note: Refer to the Technical Specifications for the complete details)												
	GRAND TOTAL									Php900,000.00			

Prepared by:

[Signature]
SAM Y. MANLICMOT
 Head BAC Secretariat

Recommending Approval:

CSC-CO BIDS AND AWARDS COMMITTEE

[Signature]
DAVID E. CAPANAG, JR.
 BAC Chairman

[Signature]
FERNANDO M. PORIO
 BAC Vice-Chairman

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CECILIA C. DELA FUENTE
 BAC Member for Financial Aspects

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ALMA FLORES-FORONDA
 BAC Member for Legal Aspects

Approved by:

[Signature]
ALICIA dela ROSA - BALA
 CSC Chairperson
 Head of Procuring Entity (HOPE)

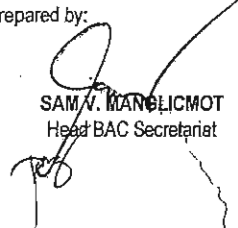
CIVIL SERVICE COMMISSION - Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017

Office: CIVIL SERVICE INSTITUTE (CSI)



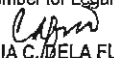
Code (PAP)	Procurement Program / Project	PMD / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	Capital Outlay (CO)		
	PUBLIC OFFERINGS												
	HR SYMPOSIUM												
CSI-01	Meals & Venue <i>ASEAN Protocol</i>	CSI	NP-Lease of Venue	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php604,800.00	-	-	-
CSI-02	Hotel Accommodation	CSI	NP-Lease of Venue	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php35,700.00	-	-	-
CSI-03	Room Accommodation of Security Officer/Protocol Officer	CSI	NP-Lease of Venue	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php16,800.00	-	-	-
CSI-04	Meals for Keynote Speaker	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php1,890.00	-	-	-
CSI-05	Meals (Security Officers) Php800/security x 6 pax	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php5,040.00	-	-	-
CSI-06	Meals (City Tour) Php600/pax x 33 pax	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php20,790.00	-	-	-
CSI-07	Car Rental	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php42,819.00	-	-	-
CSI-08	Parking Services / Entrance (Fees)	CSI	Direct Contracting	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php3,123.75	-	-	-
CSI-09	Communication Services	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	PHP 945.00	-	-	-

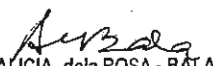
Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PHP)			REMARKS (Brief Description of Program/Project)
				Ads/Post of IB/REL	Sub/Open of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	Capital Outlay (CO)	
	<i>Exhibit</i>												
CSI-10	Booth Structural Rental	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php52,500.00	-	-	-
CSI-11	Meals (50 guests x 200.00)	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	PHP 10,500.00			-
CSI-12	Power Consumption Services	CSI	Direct Contracting	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php69,667.50	-	-	-
	<i>Fellowship Night</i>												
CSI-13	Token	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	Php28,350.00	-	-	-
CSI-14	Meals (Php400 x 5 performers)	CSI	NP-Small Value Procurement (SVP)	As scheduled	As scheduled	As scheduled	July 2017	GoP	CSC Training Fund	PHP 2,100.00	-	-	-

	Add: 5% Contingency												
										PhP895,025.25			

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SAM V. MANGLICMOT
 Head BAC Secretariat

Recommending Approval:
CSC-CO BIDS AND AWARDS COMMITTEE

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 BAC Member for Legal Aspects

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 BAC Member for Financial Aspects

Approved by:

ALICIA dela ROSA - BALA
 CSC Chairperson
 Head of Procuring Entity (HOPE)

**CIVIL SERVICE COMMISSION - Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017**

Office: **CIVIL SERVICE INSTITUTE (CSI)**

Code (PAP)	Procurement Program/ Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)	
				Mis/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	Capital Outlay (CO)		
CSI-1	PROCUREMENT OF SLOTTED STEEL ANGLES FOR USE IN THE CSI SUPPLIES / STOCK ROOM	CSI	Negotiated Procurement - Small Value Procurement (NP-SVP)		Within April 2017			Govt. of the Philis. (GoP)	MOOE	Php112,370.00	-	-	For storage of office files/records and office supplies; For continuous improvement and renovation of the CSI Room at 3/F CSC Main Building
	3 pcs. H=96", L=48", D=16", 7 layers												
	5 pcs. H=96", L=42", D=16", 7 layers												
	3 pcs. H=96", L=33", D=16", 7 layers												
	1 pc. H=96", L=60", D=30", 5 layers												
	NOTE: INSTALLATION ARE INCLUDED												
	LEGEND:												
	D52G = 2.25" x 1.50" x 2.0 MM (GRAY COLOR)												
	D52G = 1.40" x 1.40" x 2.0 MM (GRAY COLOR)												
	B11G = 1.25" x 1.25" x 1.8 MM (GRAY COLOR)												
	10 MM PLYWOOD FOR DECKING												
	TOTAL									Php112,370.00			
	ADD: CONTINGENCY (5%)									Php5,618.50			
	GRAND TOTAL									Php117,988.50			

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Head BAC Secretariat

Recommending Approval:

CSC-CO BIDS AND AWARDS COMMITTEE

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CSC Chairperson
Head of Procuring Entity (HOPE)

CIVIL SERVICE COMMISSION - Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017

Office: CSC - Project Management Unit
Office of the Commissioner Robert S. Martinez

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)	
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OCOM-RSM-01	Procurement of Meals and Refreshments and venue for the conduct of collaborative forum/program which will serve as an avenue to launch the campaign and to sign the MOA/MOU among the members of the NTCC 5.3.	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)	1st wk of May 2017	2nd Wk of May 2017	3rd Wk of May 2017	4th Wk of May 2017	Govt. of the Phils. (GoP)	CSC-Protecting the Civil Service Against Tobacco Industry Interference Project Fund	PhP35,617.50	-	-	Collaborative forum/program which will serve as an avenue to launch the campaign and to sign the MOA/MOU
OCOM-RSM-02	Procurement of materials/conference kits/supplies/tools) for the conduct of collaborative forum/program which will serve as an avenue to launch the campaign and to sign the MOA/MOU among the members of the NTCC 5.3	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of May 2017	2nd wk of May 2017	3rd wk of May 2017	4th wk of May 2017	GoP	- do -	PhP35,617.50	-	-	Collaborative forum/program which will serve as an avenue to launch the campaign and to sign the MOA/MOU
OCOM-RSM-03	Procurement of Meals and Refreshments and venue for the High Level Meeting 1	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	GoP	- do -	PhP14,247.00	-	-	Activity 1.3.2 Organize high level meetings and seek cooperation of government officials in adopting the JMC
OCOM-RSM-04	Procurement of materials (kits, supplies,tools,tokens) for the High Level Meeting 1	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	- do -	- do -	PhP2,137.05	-	-	Activity 1.3.2 Organize high level meetings and seek cooperation of government officials in adopting the JMC
OCOM-RSM-05	Procurement of Meals and Refreshments and venue for the High Level Meeting 2	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	GoP	- do -	PhP14,247.00	-	-	Activity 1.3.2 Organize high level meetings and seek cooperation of government officials in adopting the JMC

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
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OCOM-RSM-06	Procurement of materials (kits, supplies,tools,tokens) for the High Level Meeting 2	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	- do -	PhP2,137.05	-	-	Activity 1.3.2 Organize high level meetings and seek cooperation of government officials in adopting the JMC
OCOM-RSM-07	Procurement of meals and refreshments and accommodations for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) 1	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -	PhP237,450.00	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-08	Procurement of Air /Ground transport services for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) 1	OCOM-RSM	Negotiated Procurement - Small Value Procurement	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -	PhP104,478.00	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-09	Procurement of materials (training tools/kit/supplies/tokens)for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) 1	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -	PhP7,123.50	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-10	Procurement of meals and refreshments and accommodations for the conduct of Legal Officers' Training on Tobacco Control 1	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of January 2017	2nd wk of January 2017	3rd wk of January 2017	4th wk of January 2017	- do -	PhP189,960.00	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers
OCOM-RSM-11	Procurement of Air /Ground transport services for the conduct of Legal Officers' Training on Tobacco Control 1	OCOM-RSM	Negotiated Procurement - Small Value Procurement	1st wk of January 2017	2nd wk of January 2017	3rd wk of January 2017	4th wk of January 2017	- do -	PhP104,478.00	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
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OCOM-RSM-12	Procurement of materials (training tools/kit/supplies/tokens) for the conduct of Legal Officers' Training on Tobacco Control 1	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of January 2017	2nd wk of January 2017	3rd wk of January 2017	4th wk of January 2017	- do -	PhP5,698.80	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers
OCOM-RSM-13	Procurement of meals and refreshments and accommodations for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) and Legal Officers' Training on Tobacco Control 2	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	4th wk of February 2017	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	- do -	PhP427,410.00	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-14	Procurement of Air /Ground transport services for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) and Legal Officers' Training on Tobacco Control 2	OCOM-RSM	Negotiated Procurement - Small Value Procurement	4th wk of February 2017	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	GOP - do -	PhP208,956.00	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-15	Procurement of materials (training tools/kit/supplies/tokens) for the conduct of Accountability Seminar on tobacco Industry Interference (ASTII) and Legal Officers' Training on Tobacco Control 2	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	4th wk of February 2017	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	- do -	PhP12,822.30	-	-	Activity 1.4.1 Conduct the Accountability Seminar on Tobacco Industry Interference (ASTII) to agencies that did not participate during the Philippines
OCOM-RSM-16	Procurement of meals and refreshments and accommodations for the conduct of Legal Officers' Training on Tobacco Control 3	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	4th wk of March 2017	1st wk of April 2017	2nd wk of April 2017	3rd wk of April 2017	- do -	PhP189,960.00	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers
OCOM-RSM-17	Procurement of Air /Ground transport services for the conduct of Legal Officers' Training on Tobacco Control 3	OCOM-RSM	Negotiated Procurement - Small Value Procurement	4th wk of March 2017	1st wk of April 2017	2nd wk of April 2017	3rd wk of April 2017	- do -	PhP104,478.00	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
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OCOM-RSM-18	Procurement of materials (training tools/kit/supplies/tokens) for the conduct of Legal Officers' Training on Tobacco Control 3	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	4th wk of March 2017	1st wk of April 2017	2nd wk of April 2017	3rd wk of April 2017	- do -		PhP5,698.80	-	-	Activity 1.5.2 Conduct the Legal Officers' Training on Tobacco Control among selected government lawyers
OCOM-RSM-19	Procurement of Air/Ground transport services for the conduct of Focus Group Discussion (FGD) 1	OCOM-RSM	Negotiated Procurement - Small Value Procurement	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -		PhP7,123.50	-	-	Activity 3.1.2 Conduct a Focus Group Discussion (FGD) among tobacco control experts regarding the steps to address the gaps which will be
OCOM-RSM-20	Procurement of meals and refreshments and venue for the conduct of Focus Group Discussion (FGD) 1	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -		PhP28,494.00	-	-	Activity 3.1.2 Conduct a Focus Group Discussion (FGD) among tobacco control experts regarding the steps to address the gaps which will be
OCOM-RSM-21	Procurement of materials (training tools/kit/supplies/tokens) for the conduct of Focus Group Discussion (FGD) 1	OCOM-RSM	Shopping/Negotiated Procurement - Small Value Procurement	1st wk of February 2017	2nd wk of February 2017	3rd wk of February 2017	4th wk of February 2017	- do -		PhP14,247.00	-	-	Activity 3.1.2 Conduct a Focus Group Discussion (FGD) among tobacco control experts regarding the steps to address the gaps which will be
OCOM-RSM-22	Procurement of Air/Ground transport services for the conduct of Focus Group Discussion (FGD) 2	OCOM-RSM	Negotiated Procurement - Small Value Procurement	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	GOP - do -		PhP7,123.50	-	-	Activity 3.1.2 Conduct a Focus Group Discussion (FGD) among tobacco control experts regarding the steps to address the gaps which will be
OCOM-RSM-23	Procurement of meals and refreshments and venue for the conduct of Focus Group Discussion (FGD) 2	OCOM-RSM	Negotiated Procurement - Lease of Venue (NP-LV)/ Small value procurement (SVP)	1st wk of March 2017	2nd wk of March 2017	3rd wk of March 2017	4th wk of March 2017	GOP - do -		PhP28,494.00	-	-	Activity 3.1.2 Conduct a Focus Group Discussion (FGD) among tobacco control experts regarding the steps to address the gaps which will be

Civil Service Commission - Central Office

SUPPLEMENTAL 2017 ANNUAL PROCUREMENT PLAN (APP)

Office: Public Assistance and Information Office (PAIO)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of Invitation to Bid (IB) / Request of Expression of Interest (REI)	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay (CO)	
PAIO	Printing of the 2016 Memorandum Circulars (100 pages @ 40/copy)	PAIO	Alternative Mode of Procurement Small Value (NP-SVP)	Within March 2017				Gov't of the Phils (GOP) CSC Trust Receipt Fund (TRF)	100,000.00	Php100,000.00	—	Reference material on civil service issuances, rules and policies
TOTAL									Php100,000.00			

Prepared by:

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SAM Y. MANGLICMOT
 Chief, OFAM-GSD
 Head BAC Secretariat

Recommending Approval:

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Civil Service Commission - Central Office
SUPPLEMENTAL 2017 ANNUAL PROCUREMENT PLAN (APP)

Office: Human Resource Policies and Standards Office (HRPSO)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads / Post of Invitation to Bid (IB) / Request of Expression of Interest (REI)	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay (CO)		
HRPSO 1	Publication of 2017 Omnibus Rules on Appointments and Other HR Actions	HRPSO	Alternative Mode of Procurement Small Value (NP-SVP)	Within March 2017				Gov't of the Phils (GOP)	MOOE	500,000.00	Php500,000.00	—	To ensure awareness of CSC stakeholders about the policy
HRPSO 2	First Semester Conversation with CSCRO-PSED	HRPSO	Alternative Mode of Procurement Small Value (NP-SVP)	Within March 2017				Gov't of the Phils (GOP)	MOOE	56,120.00	Php56,120.00	—	To ensure effective implementation of PRIME-HRM
TOTAL												Php556,120.00	

Prepared by:

[Signature]
SAM Y. MANGLICMOT
 Chief, OFAM-GSD
 Head BAC Secretariat

Recommending Approval:

[Signature]
DAVID E. CABANAG, JR.
 Assistant Commissioner
 CSC-BAC Chairman

Approved by:

[Signature]
ALICIA dela ROSA - BALA
 CSC Chairperson
 Head of Procuring Entity (HOPE)

[Signature]
FERNANDO M. PORIO
 Director IV, ERPO
 CSC-BAC Vice Chairman

[Signature]
CECILIA C. DELA FUENTE
 Director IV, OFAM
 Regular BAC Member


[Signature]
ALMA FLORES-FORONDA
 Director IV, OLA
 BAC Member-Legal

CIVIL SERVICE COMMISSION - Central Office
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017

Office: Office for Human Resource Management Development (OHRMD)

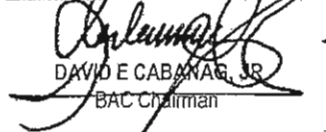
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	Capital Outlay (CO)	
OHRMD-1	Procurement of CSC ID Lace Lanyard or ID Lace, 3/4 inch with print and small button pin with new CSC logo; 1,000 pieces @ Php45.00	OHRMD	Negotiated Procurement - Small Value Procurement (SVP)	3rd Wk of March 2017	4th Wk of March 2017	1st Wk of March 2017	3rd Wk of March 2017	Govt. of the Phils. (GoP)	MOOE	Php45,000.00	Php45,000.00	--	Supplies and materials for CSC ID Lace Lanyard for the CSC officials and employees
TOTAL											Php45,000.00		

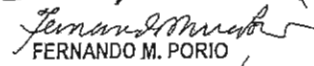
Prepared by:


 SAM Y. MANGLICMOT
 Head BAC Secretariat


Recommending Approval:

CSC-CO BIDS AND AWARDS COMMITTEE


 DAVID E. CABANAG, JR.
 BAC Chairman


 FERNANDO M. PORIO
 BAC Vice-Chairman


 CECILIA C. DELA FUENTE
 BAC Member for Financial Aspects


 DALMA FLORES-FORONDA
 BAC Member for Legal Aspects

Approved by:


 ALICIA dela ROSA - BALA
 CSC Chairperson
 Head of Procuring Entity (HOPE)