

# CIVIL SERVICE COMMISSION CORDILLERA ADMINISTRATIVE REGION

116 Wagner Road, Military Cut Off, Baguio City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2017 ACTIVITIES, PROGRAMS AND PROJECTS


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060599000	Procurement of:											
	1000VA UPS	ESD	Shopping	1.2-9, 2017	1.10.2017		1.10.2017		15,000.00		15,000.00	Office Equipment
	Equipment Rack	ESD	shopping	5.13 to 23, 2017	6.1.2017	6.9.2017	6.13.2017		25,000.00		25,000.00	Office Equipment
	Network Conduit materials								-			
	Installation	ESD	NP/SVP	6.28 to 7,2017	7.7.2017				20,000.00		20,000.00	
	Dry Seal	ESD	NP/SVP	1.2-9, 2017	1.10.2017		1.10.2017		3,500.00		3,500.00	Other Categories
502030100	Supplies											
	Folder TB legal size(100) pks	BAFO	DBM/ shopping				1.20.2017	MDS	9,300.00	9,300.00	-	Office supplies
	Toner Cartridge 1566 (10)	BAFO	DBM/ shopping				1.20.2017	MDS	35,000.00	35,000.00	-	Office supplies
	Paper Fastener (110 boxes)	BAFO	DBM/ shopping				1.20.2017	MDS	9,350.00	9,350.00	-	Office supplies
	Aluminum Folding Ladder	BAFO	Shopping	5.13 to 23, 2017	6.1.2017	6.9.2017	6.13.2017	CRF	2,000.00	2,000.00	-	Risk Management
5021301000	Security Services (2 Security Officers to be assigned at CSCFO-Kalinga)	KFO	NP/SVP	6.16 to 22, 2017	3.22.2017	4.10.2017	4.17.2017	MDS	285,000.00		285,000.00	Security Services
502030100	Tattoo	RO	Shopping						2,000.00	2,000.00	-	Office Supplies
5029999002	Collapsible Table	MSD	Shopping	5.13 to 23, 2017	6.1.2017	6.9.2017	6.13.2017	CRF	50,000.00		50,000.00	Other Categories
1060201000	Painting of the Perimeter Fence	KFO	NP/SVP	4.22 to 5.3, 2017	5.3.2017	5.16.2017	5.18.2017	CRF	70,000.00		70,000.00	Risk Management
5020201000	Various Training Programs on various dates	HRD	Shopping	6.13-20, 2017	6.20.2017			Reg Fees	198,000.00	198,000.00	-	Other Categories (Training)
5020201000	Additional Budget for the 16th Regional Conference of HRMP's											
	Adjusted Budget	852500										
	Less: Original APP( 2017)	220000										
	Adjustment	632500	NP/SVP	4.21 to 28, 2017	4.28.2017	5.5.2017	5.8.2017		632,500.00	632,500.00	-	Other Categories ( Training)
1040502000	Exhaust Fan ( 2)	ABRA FO	Shopping	6.21 to 27, 2017	6.28.2017				5,000.00		5,000.00	Other Categories
5029999002	Display panels	PALD	Shopping	4.1 to 11, 2017			4.12.2017		5,000.00		5,000.00	Other Categories
502030100	ASEAN FLAG	PALD	Shopping	4.1 to 11, 2017			4.12.2017		15,000.00		15,000.00	Other Categories
502030100	CSC SEA GlasscSeal	PALD	Shopping				4.12.2017		10,000.00		10,000.00	Awards

		Legajo	Shopping	6.13 to 23, 2017	6.1.2017	6.9.2017	6.13.2017	CRF	20,000.00		20,000.00	Office Equipment
5020201000	Orientation on PRIME HRM Meals & Snacks, Accomodation Kits and Supplies	PSED	Shopping	7.1 to 7, 2017	7.7.2017				-			
									608,300.00		608,300.00	Other Categories (Training)
									5,025.00		5,025.00	
	Total								2,024,975.00	888,150.00	1,136,825.00	

Prepared by:

  
**BLADEMIR A. BERNARDO**  
 BAC Secretariat

Recommended for Approval

  
**CORNELIA M. RILLERA**  
 Director III/ BAC Chairman

Approved by:

  
**ATTY. MARILYN E. TALDO**  
 Director IV