


COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2017 (Revision No. 1)

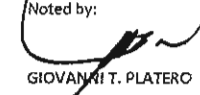
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of Utility Water / and Purified Water	Central Office & EO	Direct Contracting (Manila Water) / & Shopping (Purified Water)	Dec. 12, 2016	Dec. 28, 2016	Jan. 6, 2017	Feb. 10, 2017 for Purified Water	GAA 2017	720,800.00	720,800.00	-	For the official use and consumption of CDA Central Office and Extension Offices. Sched of Proc Activity is for CO only.	
	Subscription of Newspaper	BOA, CO, OED, COA, CRITD, Legal, Admin.	Small Value Procurement	Dec. 12, 2016	Jan. 23, 2017	Jan 30, 2017	Feb 10, 2017	GAA 2017	140,000.00	140,000.00	-	Notice of Award & Copntract Signing is for Central Office only. For the official use of CDA CO officials, clients and Extension Offices	
	Supply and Delivery of Office Furniture and Device	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	286,500.00	286,500.00	-	Official use of CDA Central Office and Extension Offices	additional chairs, drawer, table for CO.
	Repair and Maintenance of Vehicles	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	1,778,000.00	1,778,000.00	-	Repair and Maintenance including Preventive Maintenance of the various motor vehicle Central Office and EO	
	Procurement of Printing Services	CDA CO and EOs	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	275,000.00	275,000.00	-	For the official use and consumption of CDA Central Office and Eos	
	Procurement of Printing Services for CDA Annual Report 2016	CDA CO	Small Value Procurement	Apr. 17, 2017	Apr 26, 2017	May. 2, 2017	8-May-17	GAA 2017	240,000.00	240,000.00	-	For the official use of CDA CO.	
	Procurement of Common Use Supplies and Equipment-available at PS	Central Office & EO	Agency to Agency (PS)	N/A	N/A	N/A	N/A	GAA 2017	3,286,290.87	3,286,290.87	-	For the official use and consumption of CDA Central Office and Eos	
	Repair and Maintenance of Office Equipment and Furniture	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	705,900.00	705,900.00	-	Cleaning, Repair and Maintenance of various office equipment and aircon	
	Procurement of Consultancy Services	CDA Nationwide	Small Value Procurement	Sept 5, 2017	Sept 14, 2017	Sept. 22, 2017	Sept. 29, 2017	GAA 2017	321,215.00	321,215.00	-	For the re-certification to ISO standard	
	Procurement of Common Use Supplies and Equipment-not available at PS	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	1,096,235.00	1,096,235.00	-	For the official use and consumption of CDA Central Office and Extension Offices	
	Procurement of Pest Control Services	Central Office & EO	Small Value Procurement	Dec. 12, 2016	Dec. 28, 2016	Jan. 8, 2017	Feb. 10, 2017	GAA 2017	150,000.00	150,000.00	-	Pest Control Services for the CDA Central Office & EO Building and premises	
	Procurement of Rental of Photocopier (4 units)	Board Sec., Legal Div., CRIT., Admin Div	Small Value Procurement	Dec 2, 2016	Jan. 11, 2017	Jan. 20, 2017	Feb. 10, 2017	GAA 2017	350,000.00	350,000.00	-	For the official use of CDA CO.	
	Procurement of I.T Equipment	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	105,570.00	105,570.00	-	For the official use of CDA CO, COA and EO s.	
	Repair of IT Equipment	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	94,000.00	94,000.00	-	For the official use of CDA CO, COA and EO s	
	Procurement of Office Equipment	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	139,000.00	139,000.00	-	For the official use of CDA CO, COA and EO s	
	Lease of Venue/Office space/Trainings	Central Office & EO	Small Value-Lease of Real Property (Sec. 53.10)	N/A	N/A	N/A	N/A	GAA 2017	7,068,000.00	7,068,000.00	-	For office Space, venue for the trainings, seminars and official meetings. For CO and Eos.	
	Procurement of Communication Services (Utility)	Central Office & EO	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2017	4,481,000.00	4,481,000.00	-	For Landline phone, postage and internet services of Central Office and Eos	
	Supply of Electricity (Utility)	Central Office	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2017	4,764,000.00	4,764,000.00	-	For the official use of Central Office & EO building and premises.	
	Procurement of Fuel and Lubricants	Central Office and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2017	2,280,000.00	2,280,000.00	-	For the official use of CDA Central Office and Eos	
	Procurement of Security Services (Utility)	Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	2,167,200.00	2,167,200.00	-	Deployment at the Extension Office building for the period Jan. 1 to Dec. 31, 2017	
	Procurement of Janitorial Services	Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	145,000.00	145,000.00	-	For the cleaning and maintenance at the Extension Office building for the period Jan. 1 to Dec. 31, 2017	
	Procurement of Check Books	Central Office & EO	Agency to Agency (NPO)	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00	-	For payment of obligations	
	Photocopy of Documents	Extension Office	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	44,000.00	44,000.00	-	Photocopy of documents and other materials.	

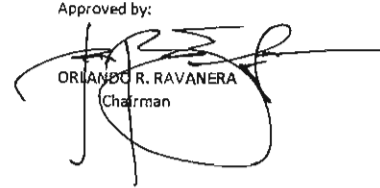
	Tarpaulin Printing services	Central Office and EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	53,000.00	53,000.00	-	For cooperative activities and other agency requirements. For the official use of CDA CO and Eos
	Catering Services	CDA CO & Extension Office	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	807,500.00	807,500.00	-	Staff meeting and coop month activities
	Accountable Forms	Extension Office	Agency to Agency (NPO)	N/A	N/A	N/A	N/A	GAA 2017	31,000.00	31,000.00	-	For the receipt of payments from clients
	Newspaper Publication	Central Office	Small Value Procurement	Aug. 22, 2017	Sept. 1, 2017	Sept. 12, 2017	Sept. 18, 2017	GAA 2017	240,000.00	240,000.00	-	For the official use of CDA Central Office
	Maintenance of Building	Central Office & EO	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	723,000.00	723,000.00	-	Repair and Maintenance of Building
	Maintenance of Elevator	Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	48,000.00	48,000.00	-	For the official use of CDA Central Office
	Bonds of Accountable Officers	Extension Office	Agency to Agency (Bureau of Treasury)	N/A	N/A	N/A	N/A	GAA 2017	-	-	-	For the official use of Extension Office for the period Jan. 1 to Dec. 31, 2017.
	Procurement of 1 units DSLR Camera	Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	42,000.00	42,000.00	-	For the official use of MIS Central Office.
	Procurement of 2 units DSLR Lense	Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	GAA 2017	37,000.00	37,000.00	-	For the official use of Central Office.
	Procurement of MS Office Standard. 2016 (143 users)	Central Office & EO	Agency to Agency (PS)	N/A	N/A	N/A	N/A	MITHI	1,430,000.00	-	1,430,000.00	For the official use of Central Office and EOs.
	Procurement of Anti-Virus	Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	MITHI	157,600.00	7,600.00	150,000.00	For the official use of CDA Central Office
	Procurement of 1 unit Percolator	Central Office	Small Value Procurement	Feb. 13, 2017	Feb. 24, 2017	Mar. 6, 2017	Mar. 13, 2017	GAA 2017	10,000.00	10,000.00	-	For the official use of CDA Central Office
	Sound System for Conference Room	Central Office	Small Value Procurement	Nov. 3, 2016	Dec. 1, 2016	Dec. 22, 2016	Dec. 23 2016	GAA 2017	25,600.00	-	25,600.00	For the official use of CDA Central Office
	Hard Disk Drive (6 units) for HP Server	Central Office	Small Value Procurement	March 6, 2017	March 28, 2017	Apr. 18, 2017	Apr. 20, 2017	GAA 2017	300,000.00	-	300,000.00	For the official use of CDA Central Office
	Engineering Services for CDA CO Building	Central Office	Small Value Procurement	March 20, 2017	March 28, 2017	March 30, 2017	March 31, 2017	GAA 2017	495,000.00	495,000.00	-	For the official use of CDA Central Office
	LCD Projector	Central Office and Eos	Small Value Procurement	March 9, 2017	March 17, 2017	March 21, 2017	March 24, 2017	MITHI	560,000.00	-	560,000.00	For the official use of Central Office and EOs.
	Steel Open Shelves (30units)	Central Office	Small Value Procurement	Apr. 5, 2017	Apr. 17, 2017	Apr. 21, 2017	Apr. 28, 2017	GAA 2017	280,000.00	280,000.00	-	For the official use of CDA Central Office
	Procurement of IT Equipment (Desktop & Laptop Computers)	Central Office	Agency to Agency (PS)	NA	NA	NA	NA	GAA 2017	4,536,000.00	-	4,536,000.00	For the official use of CDA Central Office and Extension Offices.
	Rice Cooker (2units)	Central Office	Shopping	NA	NA	NA	NA	GAA 2017	4,000.00	4,000.00	-	For the official use of CDA Central Office
	Table Wares	Central Office	Shopping	Apr. 19, 2017	Apr. 24, 2017	Apr. 26, 2017	May 5, 2017	GAA 2017	94,810.00	94,810.00	-	For the official use of CDA Central Office
	Steel Filing Cabinet (4 drawers)	Central Office	Shopping	Apr. 19, 2017	Apr. 24, 2017	Apr. 26, 2017	May 5, 2017	GAA 2017	22,500.00	22,500.00	-	For the official use of CDA Central Office
	Procurement of Furniture and Fixtures for Penthouse	Central Office	Small Value Procurement	May 15, 2017	May 23, 2017	May 26, 2017	31-May-17	GAA 2017	970,000.00	-	970,000.00	For the official use of CDA Central Office
	ICT Tools and Supplies	Central Office and Eos	Small Value Procurement	May 15, 2017	May 23, 2017	May 26, 2017	31-May-17	MITHI	184,500.00	-	184,500.00	For the official use of CDA Central Office and Extension Offices.
	I.D Printer (dual side/600dpi)	Central Office	Small Value Procurement	May 17, 2017	June 13, 2017	June 16, 2017	June 18, 2017	MITHI	280,000.00	-	280,000.00	
	Procurement of Security Services for 2017	Central Office	Public Bidding	Nov. 3, 2016	Dec. 1, 2016	Dec. 22, 2016	Dec. 23 2016	GAA 2017	2,200,000.00	2,200,000.00	-	Deployment of security services at the CDA Main Building and premises, covering the period of Jan. 1-Dec. 31, 2017
	Phase 2 Construction of CDA Tacloban EO Building	Tacloban EO	Public Bidding	May 17, 2017	June 13, 2017	June 16, 2017	June 18, 2017	GAA 2017	10,408,000.00	-	10,408,000.00	For the official use of CDA Tac. EO
	Procurement of Janitorial Services	Central Office	Public Bidding	Nov. 9, 2016	Dec. 1, 2016	Dec. 22, 2016	Dec. 23 2016	GAA 2017	879,182.88	879,182.88	-	For the cleaning and maintenance at the Central Office building for the period Jan. 1 to Dec. 31, 2017

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