


Republic of the Philippines
Department of Health
Bicol Regional Training & Teaching Hospital
Annual Procurement Plan for CY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement					Source of Funds	Estimated Budget			Remarks
				Adv/Post of IAEB	Bid Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
223003030300000	Office Supplies	Materials & Supply Mngt Gender & Development (GAD)	Public Bidding	2/22/2017	3/14/2017	4/5-6/17	4/15/2017	GAA	3,343,818.15	3,343,818.15		
		Health Emergency Mngt Staff Public Health Unit	Negotiated-AA	2/3/2017	2/3/2017	2/3/2017	4/2/2017	GAA	723,828.88	723,828.88		
223003030300000 6207533	Drugs & Medicines	Therapeutic/Pharmacy PHU, GAD	Public Bidding	12/27/2016	1/16/2017	2/13/2017	2/23/2017	GAA	8,370,680.67	8,370,680.67		
		Health Emergency Mngt Staff	Public Bidding	12/27/2016	1/16/2017	2/13/2017	2/23/2017	RF	20,000,000.00	20,000,000.00		
223003030300000 05206441	Laboratory Supplies	GAD	Direct Contracting	7/4/2017	7/24/2017	8/6/2017	8/16/2017	GAA	949,651.02	949,651.02		
		Laboratory	Public Bidding	12/28/2016	1/17/2017	2/4/2017	2/14/2017	HI	6,004,408.10	6,004,408.10		
223003030300000 05206441	Medical and Surgical Supplies	Nursing Service, GADS, HEMS, PHU	Public Bidding	2/15/2017	3/7/2017	3/29-30/17	4/10/2017	HI	20,061,523.68	20,061,523.68		
		Nursing Service PHU	Negotiated-AA	6/1/2017	6/9/2017	6/16/2017	6/26/2017	GAA	24,812,500.00	24,812,500.00		
223003030300000 05206441	Liquefied Petroleum Gas	Dietary & Laundry	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	GAA	5,187,500.00	5,187,500.00		Procurement of Newborn Screening Kit
223003030300000 05206441	Janitorial Supplies	Admin- Housekeeping	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	1,343,600.00	1,343,600.00		
		Dietary Service	Negotiated Agency to Agency	1/17/2017	1/17/2017	1/17/2017	2/6/2017	GAA	1,780,960.00	1,780,960.00		
223003030300000	Food Supplies	Dietary Service	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	3,126,931.00	3,126,931.00		
223003030300000	Enteral Nutrition Products	Dietary Service	Negotiated	1/17/2017	1/17/2017	1/17/2017	2/6/2017	GAA	1,080,000.00	1,080,000.00		Procurement of Rice
223003030300000	Plastic Waste Bags	Administrative- Engineering	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	GAA	987,090.00	987,090.00		
05206441	Linen/Garments	Admin- Linen	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	GAA	1,219,040.00	1,219,040.00		
05206441	Airconditioning Supplies	Administrative- Engineering	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	501,800.00	501,800.00		
				2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	991,910.00	991,910.00		

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05206441	Automotive Supplies	Administrative-Engineering	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	560,580.00	560,580.00		
05206441	Electrical Supplies	Administrative-Engineering	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	856,236.80	856,236.80		
05206441	Hardware Supplies	Administrative-Engineering	Public Bidding	2/1/2017	2/21/2017	3/4-5/17	3/15/2017	HI	1,447,385.50	1,447,385.50		
05206441	Petroleum Supplies	Administrative-Engineering	Negotiated-Small Value	3/31/2017	4/7/2017	4/13/2017	4/20/2017	HI	1,040,400.00	1,040,400.00		
05206441	Orthotic & Prosthetic Supplies	Physical Medical & Rehabilitation	Negotiated-Small Value Procurement	8/1/2017	8/9/2017	8/16/2017	8/26/2017	HI	196,790.00	196,790.00		
05206441	Medical Device Supplies	Administrative-Engineering	Negotiated-Small Value	8/1/2017	8/9/2017	8/16/2017	8/26/2017	HI	54,696.00	54,696.00		Procurement of Medical Equipment Spareparts
Grand Total									104,641,329.80	104,641,329.80		

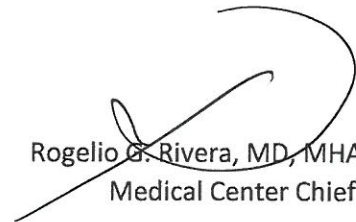
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