

BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII-2017-01	Construction of BJMP CARAGA Regional Office Building Perimeter Fence	BJMP CARAGA Regional Office	Competitive Bidding (By Contract)	1st Qtr 2016	1st Qtr 2016	1st Qtr 2016	1st Qtr 2016	GOP	2,000,000.00		2,000,000.00	The project is concrete perimeter fence for safety of the BJMP CARAGA Regional Office Building.
BJMPROXIII-2017-02	Completion of Butuan City Jail Type A Jail Building	Butuan City Jail	Competitive Bidding (By Contract)	1st Qtr 2016	1st Qtr 2016	1st Qtr 2016	1st Qtr 2016	GOP	4,000,000.00		4,000,000.00	The project is a two (2) storey building that will help ease the jail congestion problem.
BJMPROXIII-2017-03	Construction of new jail facility	Bayugan City Jail	Competitive Bidding (By Contract)	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	GOP	33,000,000.00		33,000,000.00	The project is construction of complete new jail facility which includes construction of one unit type A jail building for male inmates, one unit type B jail building for female inmates, perimeter fence with catwalk, administration building, kitchen, visiting area, searching area, tower guardhouses and personnel barracks.
BJMPROXIII-2017-04	Construction of Butuan City Jail Female Dormitory	Butuan City Jail	Competitive Bidding (By Contract)	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	GOP	9,500,000.00		9,500,000.00	The project will serve as separate female dormitory which includes construction of one unit type B building, kitchen, admin office and visiting area.
BJMPROXIII-2017-05	Completion of Butuan City Jail Basketball Court	Butuan City Jail	Competitive Bidding (By Contract)	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	GOP	1,500,000.00		1,500,000.00	The project will serve as recreation area for inmates, venue for livelihood activities and dalawan center for inmate's visitors .
BJMPROXIII-2017-06	Construction of Butuan City Jail Perimeter Fence Catwalk	Butuan City Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP	3,000,000.00		3,000,000.00	The project is a concrete and steel combination catwalk with .80m width that will heighten the jail security.
BJMPRO-XIII-2017-07	Procurement of Goods	BJMP CARAGA	Competitive Bidding (By Contract)	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	1,677,607.61		1,677,607.61	For use of BJMP CARAGA Regional Office and field units and inmates regionwide
BJMPRO-XIII-2017-08	Repair/improvement of Perimeter Fence	Surigao del Norte District Jail Annex (Dapa)	Competitive Bidding (By Contract)	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	GOP		195,000.00		The project is concrete perimeter fence to enhance jail security.
BJMPRO-XIII-2017-09	Repair/improvement of Butuan City Jail Recovery Center	Butuan City Jail	Competitive Bidding (By Contract)	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	2nd Qtr 2017	GOP		350,000.00		The project is concrete tower guardhouse to enhance jail security.
BJMPRO-XIII-2017-10	Repair/improvement of Perimeter Fence (Right Side Portion)	Surigao City Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		195,000.00		The project is concrete perimeter fence to enhance jail security.
BJMPRO-XIII-2017-11	Improvement of Tower Guardhouse with searching area and secondary fence	Bislig City Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		317,000.00		The project is concrete tower guardhouse and cyclone wire fence to enhance jail security.
BJMPRO-XIII-2017-12	Improvement of Additional Cell and Dalawan Center	Bislig City Jail	Competitive Bidding (By Contract)	1st Qtr 2017	1st Qtr 2017	1st Qtr 2017	1st Qtr 2017	GOP		237,000.00	CMI	The project is intended to enhance humane sakekeeping of inmates and their visitation privileges.
BJMPRO-XIII-2017-13	Improvement of Tower Guardhouse with searching area	Cabadbaran City District Jail	Competitive Bidding (By Contract)	1st Qtr 2017	1st Qtr 2017	1st Qtr 2017	1st Qtr 2017	GOP		299,000.00	CMI	The project is concrete tower guardhouse to enhance jail security.
BJMPRO-XIII-2017-14	Repair/improvement of Perimeter Fence	Surigao del Norte District Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		287,000.00	CMI	The project is concrete perimeter fence to enhance jail security.
BJMPRO-XIII-2017-15	Improvement of Additional Cell for male inmates	Surigao del Norte District Jail Annex (Dapa)	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		385,000.00	CMI	The project is intended to enhance humane sakekeeping of inmates.
BJMPRO-XIII-2017-16	Improvement of Painting of newly completed four storey building	Surigao City Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		285,000.00	CMI	To improve jail facilities.
BJMPRO-XIII-2017-17	Repair/improvement of Female Cell and concreting of back portion of male cell	Surigao del sur District Jail Annex (Langa)	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		395,000.00	CMI	The project is intended to enhance humane sakekeeping of inmates.

BJMPRO-XIII-2017-18	Repair/improvement of Admin Building, warden's office and Female Cell, tower guardhouse and installation of inmates main door and control gate	Bislig City Jail	Competitive Bidding (By Contract)	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	3rd Qtr 2017	GOP		485,000.00	CMI	The project is intended to improve jail facilities and to enhance humane safekeeping of inmates.
BJMPRO-XIII-2017-19	Repair/Improvement of Female Cell and Infirmary	Cabadbaran City District Jail	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		275,000.00	CMI	The project is intended to enhance humane safekeeping of inmates.
BJMPRO-XIII-2017-20	Improvement of Additional Two (2) Unit Cells	Surigao del Sur District Jail Annex (Cantilan)	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		235,000.00	CMI	The project is intended to improve jail facilities and to enhance humane safekeeping of inmates.
BJMPRO-XIII-2017-21	Repair/improvement of Perimeter Fence	Surigao del Norte District Jail	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		380,000.00	CMI	To enhance jail security.
BJMPRO-XIII-2017-22	Construction of tower guardhouse at back portion of jail facility	Surigao del Sur District Jail Annex (Cantilan)	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		310,000.00	CMI	To enhance jail security.
BJMPRO-XIII-2017-23	Construction of concrete perimeter fence at right side portion	Surigao del Norte District Jail Annex (Dapa)	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		355,000.00	CMI	To enhance jail security.
BJMPRO-XIII-2017-25	Repair/improvement of Information and Communications Technology Office	BJMP Caraga Regional Office	Competitive Bidding (By Contract)	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	4th Qtr 2017	GOP		500,000.00	CMI	To enhance information and communications services.

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