



Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2017 ANNUAL PROCUREMENT PLAN

GOODS AND SERVICES

APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
	Supplies and Materials										
BG-2017-001	Corporate-Wide Common Supplies	1	1	1	1	4	875,000	3,500,000	Alternative Method of Procurement (AMP)	Corporate wide	
BG-2017-002	Common/Office Supplies	1	1	1	1	4	396,353	1,585,412	AMP	Various Departments, CGC, SCAA	
	Socio-Cultural and Other Requirements										
BG-2017-003	Rice Subsidy	1	1	1	1	4	1,638,000	6,552,000	AMP	Corporate wide	
BG-2017-004	HMO	1	1	1	1	1	5,460,000	5,460,000	Public Bidding	Corporate wide	
BG-2017-005	Group Term Insurance	1				1	343,000	343,000	AMP	Corporate wide	
BG-2017-006	Christmas Activities				1	1	5,000,000	5,000,000	AMP	ODMD	
BG-2017-007	Anniversary/Cultural Activities	1				1	3,000,000	3,000,000	AMP	ODMD	
BG-2017-008	Athletic Activities	1	1	1	1	4	875,000	3,500,000	AMP	ODMD	
BG-2017-009	Testing and Examination Fees	1	1	1	1	4	125,000	500,000	AMP	ODMD	
	Medical Supplies										
BG-2017-010	Medical and Laboratory Supplies (Corporate Wide)	1	1	1	1	4	125,000	500,000	AMP	ODMD	
BG-2017-011	Medical Supplies (SCAA)	1	1	1	1	4	36,720	146,880	AMP	CGC	
	TOTAL SUPPLIES AND MATERIALS							30,087,292			
	Services										
BG-2017-012	Manpower Services	1				1	20,000,000	20,000,000	Public Bidding	ODMD	
BG-2017-013	Contract of Services	1				1	30,000,000	30,000,000	Public Bidding	ODMD	
BG-2017-014	Integrity Programs	1	1	1	1	4	125,000	500,000	AMP	ODMD	
BG-2017-015	Quality Management System	1	1	1	1	4	200,000	800,000	AMP	ODMD	
BG-2017-016	Gender and Development	1	1	1	1	4	1,250,000	5,000,000	AMP	ODMD	
BG-2017-017	CPCS/Competency Framework	1				1	5,000,000	5,000,000	AMP	ODMD	
	Security Services:										
	AOR I										
BG-2017-018	Pamayanang Diego Silang	1	1	1	1	4	468,981	1,875,924	Public Bidding	SSU	
BG-2017-019	BCDA Corporate Center	1	1	1	1	4	1,524,188	6,096,753	Public Bidding	SSU	
BG-2017-020	AOR II - Open Area, Fort Bonifacio	1	1	1	1	4	4,064,502	16,258,008	Public Bidding	SSU	
BG-2017-021	AOR III - Bataan Technology Park	1	1	1	1	4	1,753,920	7,015,680	Public Bidding	SSU	
	AOR IV										
BG-2017-022	BCDA Facilities Clark	1	1	1	1	4	1,841,616	7,366,464	Public Bidding	SSU	
BG-2017-023	Clark Green City Project	1	1	1	1	4	2,981,664	11,926,656	Public Bidding	SSU	
BG-2017-024	Camp John Hay - JHMC AOR	1	1	1	1	4	9,320,569	37,282,275	Public Bidding	SSU	
BG-2017-025	Research and Investigation	1	1	1	1	4	60,000	240,000	AMP	SSU	
BG-2017-026	K-9 Services	1	1	1	1	4	25,000	100,000	AMP	SSU	
BG-2017-027	Census Survey	1	1	1	1	4	2,500,000	10,000,000	AMP	PMD	
BG-2017-028	Environmental Monitoring Services	1	1	1	1	4	200,000	800,000	AMP	PMD	

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-029	Corporate Intranet Maintenance	1	1	1	1	4	87,500	350,000	AMP	ICTD	
BG-2017-030	Corporate Website Maintenance	1	1	1	1	4	87,500	350,000	AMP	ICTD	
	TOTAL SERVICES							160,961,760			
	Other Expenses										
	Communication Expenses										
BG-2017-031	Trunkline	1	1	1	1	4	625,000	2,500,000	AMP	Corporate wide	
BG-2017-032	Internet Expenses	1	1	1	1	4	638,000	2,552,000	AMP	Various Departments, CGC	
BG-2017-033	Telephone Expenses - Landline	1	1	1	1	4	122,500	490,000	AMP	Various Departments, CGC	
BG-2017-034	Mobile Expenses (Cellphone)	1	1	1	1	4	238,350	953,400	AMP	Various Departments, CGC	
BG-2017-035	Cell Cards	1	1	1	1	4	43,950	175,800	AMP	Various Departments, SCAA	
BG-2017-036	Cable, Satellite, Telegraph & Radio Expenses	1	1	1	1	4	11,750	47,000	AMP	GSD	
BG-2017-037	SEC Prepaid Load	1	1	1	1	4	5,000	20,000	AMP	BDD	
	Sub-Total Communication Expenses							6,738,200			
	Taxes, Duties, Bond, Insurance/Reinsurance Premiums										
BG-2017-038	Insurance/Reinsurance Premiums/DOLF	1	1	1	1	4	6,000,000	24,000,000	AMP	ODMD	
BG-2017-039	Insurance/Reinsurance for BCDA properties	1	1	1	1	4	875,000	3,500,000	AMP	PPMD	
BG-2017-040	Insurance of Motor Vehicles	1	1	1	1	4	137,500	550,000	AMP	GSD	
	Sub-Total Taxes, Bond, Insurance Premiums							28,050,000			
	Bus. Dev, Advertising, Promotional and Marketing Expenses										
BG-2017-041	Advertising and Publication	1	1	1	1	4	1,250,000	5,000,000	AMP	BDD	
BG-2017-042	Advertising and Publication	1	1	1	1	4	750,000	3,000,000	AMP	PAD	
BG-2017-043	Advertising and Publication	1	1	1	1	4	100,000	400,000	AMP	ODMD	
BG-2017-044	Funds for Summons by Publication	1	1	1	1	4	250,000	1,000,000	AMP	LSD	
BG-2017-045	PR/Media Meetings, Press Tour, Corporate Events	1	1	1	1	4	1,000,000	4,000,000	AMP	PAD	
BG-2017-046	Investment Promotions	1	1	1	1	4	1,025,000	4,100,000	AMP	MU	
BG-2017-047	Corporate Merchandise	1	1	1	1	4	125,000	500,000	AMP	PAD	
BG-2017-048	BAC for Goods	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-049	BAC for Infra and SCTex	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-050	BAC for Consulting Services	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-051	Disposal Committee	1	1	1	1	4	25,000	100,000	AMP	OVP-CSG/PPMD	
BG-2017-052	Printing of Personal Handbook	1				1	500,000	500,000	AMP	ODMD	
BG-2017-053	Corporate Communication Collaterals	1	1	1	1	4	1,250,000	5,000,000	AMP	MU	
BG-2017-054	External/Internal Newsletters	1				1	300,000	300,000	AMP	PAD	
BG-2017-055	Printing of Information Materials	1	1	1	1	4	125,000	500,000	AMP	PAD	
BG-2017-056	Printing of Information and Educational Campaign Materials	1	1	1	1	4	125,000	500,000	AMP	CGC	
BG-2017-057	Printing Expenses	1	1	1	1	4	15,000	60,000	AMP	PMD	
	Sub-Total Advertising, Promotional & Marketing Exp.							25,680,000			
	Extraordinary and Miscellaneous Expenses										
BG-2017-058	Senate and House Representatives Special Committee	1	1	1	1	4	100,000	400,000	AMP	PSD	
BG-2017-059	Finance Summit			1		1	400,000	400,000	AMP	BD	
BG-2017-060	ICT Summit			1		1	200,000	200,000	AMP	ICTD	

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-061	Business Development Summit	1				1	500,000	500,000	AMP	BDD	
BG-2017-062	Board Meeting Expenses	1	1	1	1	4	150,000	600,000	AMP	OCBS	
BG-2017-063	Board Committee Meetings	1	1	1	1	4	150,000	600,000	AMP	OCBS	
BG-2017-064	BCDA Group Annual Summit	1				1	500,000	500,000	AMP	OCBS	
BG-2017-065	BCDA Board Caucus	1				1	500,000	500,000	AMP	OCBS	
BG-2017-066	President's Caucus	1				1	700,000	700,000	AMP	OPCEO	
BG-2017-067	BCDA Board Planning	1				1	500,000	500,000	AMP	PSD	
BG-2017-068	Operational Planning	1				1	500,000	500,000	AMP	PSD	
BG-2017-069	Teambuilding	1	1	1	1	4	500,000	2,000,000	AMP	ODMD	
BG-2017-070	Departmental Planning	1	1	1	1	4	125,000	500,000	AMP	PSD	
BG-2017-071	PIPP Coordination Meetings	1	1	1	1	4	50,000	200,000	AMP	PSD	
BG-2017-072	BAC - Goods	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-073	BAC - Consulting Services	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-074	BAC - Infrastructure	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-075	PMMC Related Meeting	1	1	1	1	4	12,500	50,000	AMP	SAPMD	
BG-2017-076	Disposal Committee	1	1	1	1	4	6,250	25,000	AMP	PPMD	
BG-2017-077	Personnel Development	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-078	Grievance Committee	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-079	Inventory Team	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-080	Subscription of Books	1				1	180,000	180,000	AMP	GSD	
BG-2017-081	Subscription of Periodicals & Magazines	1				1	160,000	160,000	AMP	PAD	
BG-2017-082	Collection of Problematic Account	1	1	1	1	4	5,000,000	20,000,000	AMP	FMSD	
	Sub-Total Extraordinary and Misc. Expenses							28,806,000			
	Corporate Social Responsibility (CSR)										
BG-2017-083	Corporate Social Responsibility	1	1	1	1	4	2,500,000	10,000,000	AMP	OPCEO	
BG-2017-084	Donations	1	1	1	1	4	75,000	300,000	AMP	OPCEO	
	Sub-Total Corporate Social Responsibility (CSR)							10,000,000			
	IT Annual Maintenance & Software Licensing										
BG-2017-085	Adobe Creative Cloud Subscription				1	1	50,000	50,000	AMP	ICTD	
BG-2017-086	Arc GIS Server Maintenance			1		1	1,000,000	1,000,000	Direct Contracting	ICTD	
BG-2017-087	AutoCAD License Renewal		1			1	300,000	300,000	Direct Contracting	ICTD	
BG-2017-088	Computerized Accounting System Subscription			1		1	2,000,000	2,000,000	Direct Contracting	ICTD	
BG-2017-089	EZ Biz Subscription			1		1	2,500,000	2,500,000	Direct Contracting	ICTD	
BG-2017-090	Geographical Info System Maintenance	1				1	600,000	600,000	Direct Contracting	ICTD	
BG-2017-091	Lex Libris Renewal		1			1	300,000	300,000	Direct Contracting	ICTD	
BG-2017-092	Lotus Notes/Domino Maintenance				1	1	1,000,000	1,000,000	AMP	ICTD	
	Network Infrastructure Maintenance										
BG-2017-093	Network Hardware	1	1	1	1	4	125,000	500,000	AMP	ICTD	
BG-2017-094	Server	1	1	1	1	4	125,000	500,000	AMP	ICTD	
BG-2017-095	Network Management & Backup Maintenance			1		1	2,000,000	2,000,000	Direct Contracting	ICTD	
BG-2017-096	UPS Maintenance			1		1	200,000	200,000	Direct Contracting	ICTD	
	Sub-Total IT Annual Maintenance & Software Licensing							10,950,000			

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
Repairs and Maintenance											
BG-2017-097	Renovation and Improvement of BCDA Clark Staffhouses	1	1	1	1	4	375,000	1,500,000	AMP	GSD	
BG-2017-098	Rehabilitation of Primary Electrical Posts within BTP	1	1	1	1	4	1,750,000	7,000,000	AMP	GSD	
BG-2017-099	Repairs and Maintenance - Building and Other Structures	1	1	1	1	4	687,500	2,750,000	AMP	GSD	
BG-2017-100	Repairs and Maintenance - Land Transport	1	1	1	1	4	1,000,000	4,000,000	AMP	GSD	
BG-2017-101	Repairs and Maintenance - Office Equipment	1	1	1	1	4	12,500	50,000	AMP	GSD	
BG-2017-102	Repairs and Maintenance - Furniture and Fixtures	1	1	1	1	4	25,000	100,000	AMP	GSD	
BG-2017-103	Repairs and Maintenance - Computers	1	1	1	1	4	25,000	100,000	AMP	ICTD	
BG-2017-104	Maintenance of BTP facilities	1	1	1	1	4	1,250,000	5,000,000	AMP	GSD	
BG-2017-105	Maintenance of PDS Complex	1	1	1	1	4	500,000	2,000,000	AMP	GSD	
BG-2017-106	Repair & Maintenance - CCTV	1	1	1	1	4	50,000	200,000	AMP	SSU	
Sub-Total Repairs and Maintenance								22,700,000			
Rental/Lease Expenses											
BG-2017-107	Office Rental	1	1	1	1	4	4,900,000	19,600,000	Direct Contracting	GSD	
BG-2017-108	Photocopying Machine Rental	1				1	2,800,000	2,800,000	Public Bidding	RMOSD	
BG-2017-109	Rental of Equipment & Vehicle	1	1	1	1	4	54,000	216,000	AMP	CGC	
BG-2017-110	Aerial Expenses	1	1	1	1	4	250,000	1,000,000	AMP	CGC	
BG-2017-111	Hauling Services	1	1	1	1	4	87,500	350,000	AMP	PPMD	
Sub-Total Rental/Lease Expenses								23,966,000			
Utilities Expenses											
BG-2017-112	Fuel, Oil, & Lubricants Expenses	1	1	1	1	4	1,029,500	4,118,000	AMP	GSD, SSU, SCAA	
BG-2017-113	Electricity Expenses	1	1	1	1	4	3,660,000	14,640,000	AMP	GSD, SSU, SCAA	
BG-2017-114	Drinking Water	1				1	140,000	140,000	AMP	GSD	
BG-2017-115	Water Expenses	1	1	1	1	4	120,500	482,000	AMP	GSD, SSU, SCAA	
Sub-Total Expenses								19,380,000			
Travel and Educational Expenses											
BG-2017-116	Travel Expenses	1	1	1	1	4	750,000	3,000,000	AMP	Corporate wide	
BG-2017-117	Training and Scholarship Expenses	1	1	1	1	4	1,312,500	5,250,000	AMP	ODMD, ICTD, COA	
BG-2017-118	Training on Corporate Governance	1	1	1	1	4	375,000	1,500,000	AMP	ODMD, OCBS	
Sub-Total Travel and Educational Expenses								9,750,000			
TOTAL SERVICES AND OTHER EXPENSES								346,981,960			
Capital Outlay											
Office Furniture and Fixtures											
BG-2017-119	Steel Shelves	10				10	15,000	150,000	AMP	COA	
BG-2017-120	Modular Shelf	2				2	12,000	24,000	AMP	BDD, MU	
BG-2017-121	Bookshelves	1				1	20,000	20,000	AMP	Ladd	
BG-2017-122	Cabinet	1				1	15,000	15,000	AMP	MU	
BG-2017-123	Sofa Set	1				1	25,000	25,000	AMP	GSD	



APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
	Office Equipment										
BG-2017-124	Digital Camera	2				2	20,000	40,000	AMP	LADD	
BG-2017-125	Digital SLR Camera	1				1	65,000	65,000	AMP	PAD	
BG-2017-126	Airconditioning Unit	2				2	120,000	240,000	AMP	GSD	
BG-2017-127	Grass Cutter, 3-tonner	4				4	25,000	100,000	AMP	GSD	
BG-2017-128	Crocodile Jack, heavy duty	1				1	25,000	25,000	AMP	GSD	
	Sub-Total (FFE)							704,000			
	IT Equipment										
BG-2017-129	Desktop Computer	23				23	55,000	1,265,000	Public Bidding	Corporate wide	
BG-2017-130	Notebook	9				9	70,000	630,000	Public Bidding	Corporate wide	
BG-2017-131	PC Workstation	2				2	120,000	240,000	Public Bidding	LADD, PAD	
BG-2017-132	Barcode Printer	2				2	30,000	60,000	Public Bidding or AMP	RMOSD	
BG-2017-133	Inkjet Printer	2				2	20,000	40,000	Public Bidding or AMP	OP, COA	
BG-2017-134	High Speed Scanner	2				2	140,000	280,000	Public Bidding or AMP	RMOSD	
BG-2017-135	Barcode Scanner	1				1	100,000	100,000	Public Bidding or AMP	RMOSD	
BG-2017-136	Flatbed Scanner	1				1	30,000	30,000	Public Bidding or AMP	TID	
BG-2017-137	Advanced Integrated Security Suite with Server	1				1	2,500,000	2,500,000	Public Bidding	ICTD	
BG-2017-138	Data Center UPS	1				1	900,000	900,000	Public Bidding	ICTD	
BG-2017-139	Virtual Server	1				1	900,000	900,000	Public Bidding	ICTD	
BG-2017-140	Network Attached Storage	1				1	300,000	300,000	Public Bidding	ICTD	
BG-2017-141	Wireless LAN Controller	1				1	200,000	200,000	Public Bidding	ICTD	
BG-2017-142	Wireless Access Point	2				2	55,000	110,000	Public Bidding	ICTD	
BG-2017-143	Projector	5				5	60,000	300,000	Public Bidding or AMP	ICTD, BD	
BG-2017-144	Short Throw	1				1	70,000	70,000	Public Bidding or AMP	ICTD	
	Sub-Total IT Equipment							7,925,000			
	Software										
BG-2017-145	MS Office Std 2016	33				33	16,000	528,000	AMP	Corporate Wide	
BG-2017-146	Adobe Scrobat Pro	4				4	27,000	108,000	AMP	RMOD	
BG-2017-147	Winserver 2012 Standard	2				2	40,000	80,000	AMP	ICTD	
BG-2017-148	Win Server Device Cal	200				200	1,400	280,000	AMP	ICTD	
	Sub-Total Software							996,000			
	Motor Vehicle										
BG-2017-149	Service Vehicle (Pick-up)	5				5	1,500,000	7,500,000	Public Bidding	CGC	
BG-2017-150	Service Vehicle (Van)	4				4	1,800,000	7,200,000	Public Bidding	GSD	
BG-2017-151	Service Vehicle (CUV)	4				4	1,200,000	4,800,000	Public Bidding	GSD	
BG-2017-152	Boom Truck, 3-tonner	1				1	3,000,000	3,000,000	Public Bidding	BTP	
BG-2017-153	Service Vehicle SUV)	2				2	1,500,000	3,000,000	Public Bidding	OPCEO, OC	
BG-2017-154	Service Vehicle SUV)	1				1	1,600,000	1,600,000	Public Bidding	CGC	
BG-2017-155	Motorcycle	1				1	80,000	80,000	Public Bidding or AMP	RMOSD	
	Sub-Total Motor Vehicle							27,180,000			

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Estimated Budget (Php)	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
	IT Equipment & Software for CGC										
	Lidar, Contour Data and Satellite Imagery										
	Contour Data (vector)										
	Digital Terrain Model, Digital Surface Model										
BG-2017-156	Orthorectified radar Image	1				1	12,000,000	12,000,000	Public Bidding	CGC	
BG-2017-157	Pleiades Archive Imagery	1				1	176,000	176,000	Public Bidding or AMP	CGC	
BG-2017-158	Unmanned Aerial System (Drone)	1				1	6,500,000	6,500,000	Public Bidding	CGC	
BG-2017-159	Basic Drone with Camera	4				4	100,000	400,000	Public Bidding or AMP	CGC	
	Sub-Total IT Equipment & Software for CGC							19,076,000			
	TOTAL CAPITAL OUTLAY							55,881,000			


Supplies and Materials	30,087,292
Services	346,981,960
Capital Outlay	55,881,000
Total	432,950,252
4% Contingency	17,318,010
GRAND TOTAL	450,268,262

Recommending Approval:

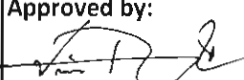

PATRICK ROEHL C. FRANCISCO
 Vice - Chairman


BLAISE MARIE ALARAS-MALABANAN
 Member

RAMEL M. NANDWANI
 Member (Resigned)


NANCY V. PAJE
 Member

Approved by:


VIVENCIO B. DIZON
 President and CEO



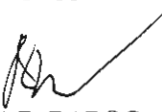
2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2017 ANNUAL PROCUREMENT PLAN (APP)
FOR INFRASTRUCTURE**

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks
BIP-2017-001	Replication of K9 Unit Facilities	PMD	Public Bidding	3rd	COB	13,500,000	
BIP-2017-002	Road Projects - Civil Works	CGC	Public Bidding	2nd	COB	1,000,000,000	
	1. Construction of Major Roads						
	2. Clark-Bamban-Capas Access Road						
BIP-2017-003	Events/Exhibit Hall/Multi-Purpose Building	CGC	Public Bidding	2nd	COB	100,000,000	
BIP-2017-004	Fencing Works- Fence for Access Roads Approaches	CGC	Public Bidding	2nd	COB	39,000,000	
BIP-2017-005	Perimeter/Green Fence for Buffet Zone	CGC	Public Bidding	2nd	COB	30,000,000	
BIP-2017-006	Business Office	CGC	Public Bidding	2nd	COB	60,000,000	
BIP-2017-007	Repair & Restoration of Fence, SCTEX	SCTEX PMO	Public Bidding	1st	COB	47,258,000	
TOTAL						1,289,758,000	


Recommending Approval:

Approved by:


NENA D. RADO
Chairperson

(Retired)
TOMAS Y. MACROHON
Vice Chairperson


VIVENCIO B. DIZON
President and CEO



LEILANI B. MACASAET
Member


ARNEL V. FORTUNADO
Member

(Retired)
SHERYL FORTUNE V. SUPAPO-SANDIGAN
Member