



Republic of the Philippines
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE - CALABANGA CAMPUS
 Sta. Cruz, Calabanga Camarines Sur

ANNEX A
CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE - CALABANGA CAMPUS Annual Procurement Plan for FY2017 - GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Aids/Post of IABR			Source of Funds	Total	Estimated Budget (Pht)	CO	Remarks (brief description of Program/Project)
				Sub/Open	of Bids	Notice of Award					
Procurement of common-used office Supplies (available at DBM-PS) 1st Quarter Procurement of common-used office Supplies (available at DBM-PS) 2nd Quarter Procurement of common-used office Supplies (available at DBM-PS) 3rd Quarter Procurement of common-used office Supplies (available at DBM-PS) 4th Quarter Procurement of common-used office Supplies (available at DBM-PS) 1st Quarter Procurement of common-used office Supplies (available at DBM-PS) 2nd Quarter Procurement of common-used office Supplies (available at DBM-PS) 3rd Quarter Procurement of common-used office Supplies (available at DBM-PS) 4th Quarter Improvement/Expansion (use of variance) Improvement/Expansion (use of variance) Improvement/Expansion (use of variance) Construction of Library Building, Phase II Establishment of College of Aquaculture, Phase II Subscription of Newspaper, Journals, Magazines and E-book Catering Services for Various Activities Layout and Printing of Terpinin Purchase of Photocopying/Riso machine Consumables Utility Services (Electricity, Water, Internet, Cable, Telephone) Repair and Maintenance of University Vehicle Gasoline Consumption Jeepney Rental for various Activities	All Offices	NP	NP	NP	NP	GAA 2017	281,355.80	281,355.80	1.079,454.50		
	All Offices	NP	NP	NP	NP	GAA 2017	91,796.10	91,796.10	1,023,980.13		
	All Offices	NP	NP	NP	NP	GAA 2017	96,082.80	96,082.80	7,000,000.00		
	All Offices	NP	NP	NP	NP	GAA 2017	26,406.60	26,406.60	8,000,000.00		
	All Offices	PB	PB	PB	PB	GAA 2017	134,201.10	134,201.10			
	All Offices	PB	PB	PB	PB	GAA 2017	26,884.00	26,884.00			
	All Offices	PB	PB	PB	PB	GAA 2017	10,230.00	10,230.00			
	All Offices	PB	PB	PB	PB	GAA 2017	1,980.00	1,980.00			
	All Offices	PB	PB	PB	PB	GAA 2017	1,508,973.00				
	All Offices	PB	PB	PB	PB	GAA 2018	1,023,980.13				
	All Offices	PB	PB	PB	PB	GAA 2017	7,000,000.00				
	All Offices	PB	PB	PB	PB	GAA 2017	8,000,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	5,000.00	5,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	106,900.00	106,900.00				
All Offices	SYP	SYP	SYP	SYP	GAA 2017	20,000.00	20,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	151,960.00	151,960.00				
All Offices	DC	DC	DC	DC	GAA 2017	494,100.00	494,100.00				
All Offices	DC	DC	DC	DC	GAA 2017	90,000.00	90,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	30,000.00	30,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	25,000.00	25,000.00				
All Offices	DC	DC	DC	DC	GAA 2017	47,000.00	47,000.00				

Prepared by:
BENJAMIN C. IBARRA JR.
 BAC Secretariat

Recommended for Approval by:
CORNELIO E. FUNTANAR, Ph.D.
 BAC Chairman

Approved:
HELEN L. MADDELA, E.D.D.
 Campus Administrator

Approved:
GEORGINA I. BORDADO, DBM
 SUC President III