

Veterans Memorial Medical Center Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
1-00-01-00000	Office Supplies	Various Offices	Public Bidding/ PS-DBM/ Other Alternative Mode	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	GAA	6,799,999.98	
3-01-01-00001	Dietetic Service - Food Supplies	Dietetic Service	- do -	- do -	- do -	- do -	- do -	- do -	35,123,332.20	
3-01-01-00001	Drugs and Medicines	Pharmacy Service	- do -	- do -	- do -	- do -	- do -	- do -	192,536,074.16	
3-01-01-00001	Medical and Surgical Supplies	Various Departments	- do -	- do -	- do -	- do -	- do -	- do -	31,933,986.50	
3-01-01-00001	Laboratory Supplies	Department of Pathology	- do -	- do -	- do -	- do -	- do -	- do -	35,516,014.05	
3-01-01-00001	Dental Supplies	Dental Service	- do -	- do -	- do -	- do -	- do -	- do -	1,027,215.00	
3-01-01-00001	X-Ray and Nuclear Medicine Supplies	Department of Radiology and Radiotherapy	- do -	- do -	- do -	- do -	- do -	- do -	3,700,896.96	
3-01-01-00001	Medical Gas Supplies	Central Service	- do -	- do -	- do -	- do -	- do -	- do -	6,247,942.00	
1-00-01-00000	Gasoline, Oil and Lubricants	Engineering and Building Management Section	- do -	- do -	- do -	- do -	- do -	- do -	8,397,000.00	
1-00-01-00000	Housekeeping Supplies	Engineering and Building Management Section	- do -	- do -	- do -	- do -	- do -	- do -	2,142,000.00	
1-00-01-00000	Engineering Supplies	Engineering and Building Management Section	- do -	- do -	- do -	- do -	- do -	- do -	8,000,000.00	
3-01-01-00001	Dietetic (Non-Food) Supplies	Dietetic Service	- do -	- do -	- do -	- do -	- do -	- do -	1,313,981.00	
3-01-01-00001	Rehabilitation Medicine Supplies (Prosthetics and Orthotics)	Department of Rehabilitation Medicine	- do -	- do -	- do -	- do -	- do -	- do -	2,583,691.00	
3-01-01-00001	Miscellaneous Supplies	Various Offices	- do -	- do -	- do -	- do -	- do -	- do -	1,699,000.00	
	<b>Sub-Total for Supplies and Materials</b>								<b>337,021,132.85</b>	

Prepared by:

Recommended Approval:

Approved by:

*Elvira S. de Guia*  
**ELVIRA S. DE GUIA, M.D.**  
 Chairperson, Annual Procurement Plan

*Dominador M. Chiong Jr.*  
**DOMINADOR M. CHIONG JR., M.D., FPCS, FACS**  
 BAC Chairman

*Nona F. Legaspi*

**NONA F. LEGASPI, M.D., MHA, CESO III**  
 Head of Procuring Entity

*Usec. Ricardo A. David, Jr.*  
**USEC. RICARDO A. DAVID, JR.**  
 Acting Undersecretary of National Defense





Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	<b>General Services</b>								34,941,723.00	
1-00-01-00000	Janitorial Services	Engineering and Building Management Section	Public Bidding/ PS-DBM/ Other Alternative Mode	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	Delegated to Bids and Awards Committee	GAA	15,541,308.00	
1-00-01-00000	Security Services	Security Unit	- do -	- do -	- do -	- do -	- do -	- do -	15,005,760.00	
1-00-01-00000	Environmental and Sanitary	Engineering and Building Management Section	- do -	- do -	- do -	- do -	- do -	- do -	4,394,655.00	
	<b>Communication Services</b>								<b>1,515,000.00</b>	
1-00-01-00000	Internet Services	Management Information System Office	- do -	- do -	- do -	- do -	- do -	- do -	500,000.00	
1-00-01-00000	Postage and Courier Services	Medical Administrative Section	- do -	- do -	- do -	- do -	- do -	- do -	15,000.00	
1-00-01-00000	Telephone Services	Medical Administrative Section	- do -	- do -	- do -	- do -	- do -	- do -	1,000,000.00	
	<b>Other MOOE</b>								<b>7,250,000.00</b>	
	Rent Expense									
1-00-01-00000	- Dialysis Machine	Department of Medicine	- do -	- do -	- do -	- do -	- do -	- do -	5,400,000.00	
1-00-01-00000	- Ventilator Machine	Department of Medicine	- do -	- do -	- do -	- do -	- do -	- do -	1,850,000.00	
	<b>Sub-Total for Other Services</b>								<b>43,706,723.00</b>	
	<b>TOTAL Supplies/Materials &amp; Services</b>								<b>380,727,855.85</b>	

Prepared by:

Recommended Approval:

Approved by:

*Eloisa S. de Guia*  
**ELOISA S. DE GUIA, M.D.**  
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