



Department of Health
Regional Health Office III
MARIVELES MENTAL HOSPITAL
P. Morone St., Pollockon, Mariveles, Bataan



MARIVELES MENTAL HOSPITAL Annual Procurement Plan for FY 2017

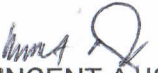
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------------|---------------------|--|------------------|------------------------|------------------------|------------------------|----------------|-----------------|------------------|-------------------|-------------------|----------------------|----------------------|-----------------|------------------------|---------------|-----|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| 2017-01 | Provision of Security Services 2017 | Security | Public Bidding | Jan. 4, 2017 | Jan. 9, 2017 | January 23, 2017 4PM | February 6, 2017 4PM | February 6, 2017 4PM | Feb. 7, 2017 | Feb. 8-10, 2017 | Feb. 15-17, 2017 | Feb. 20-21, 2017 | Feb. 24, 2017 | | | GOP | 1,080,000.00 | 1,080,000.00 | N/A | Security Service For Patients and Employees Safety |
| 2017-02 | Procurement of Drugs & Medicines 2017 | Pharmacy | Public Bidding | Jan. 4, 2017 | Jan. 9, 2017 | January 23, 2017 10AM | February 6, 2017 10AM | February 6, 2017 10AM | Feb. 7, 2017 | Feb. 8-10, 2017 | Feb. 15-17, 2017 | Feb. 20-21, 2017 | Feb. 24, 2017 | | | GOP | 16,614,326.50 | 16,614,326.50 | N/A | Drugs and Medicines for MMH Patients Use |
| 2017-03 | Procurement of Food Stuffs 2017 | Dietary | Public Bidding | Jan. 4, 2017 | Jan. 9, 2017 | January 23, 2017 2PM | February 6, 2017 2PM | February 6, 2017 2PM | Feb. 7, 2017 | Feb. 8-10, 2017 | Feb. 15-17, 2017 | Feb. 20-21, 2017 | Feb. 24, 2017 | | | GOP | 14,599,286.50 | 14,599,286.50 | N/A | Food for MMH Patients |
| 2017-04 | Procurement of Diesel, Gasoline & LPG 2017 | EFMU | Public Bidding | Jan. 18, 2017 | Feb. 3, 2017 | February 16, 2017 4PM | February 28, 2017 4PM | February 28, 2017 4PM | Mar. 1, 2017 | March 2-6, 2017 | March 9-10, 2017 | March 13-14, 2017 | Mar. 17, 2017 | | | GOP | 1,277,745.00 | 1,277,745.00 | N/A | Diesel & Gasoline for Hospital Vehicle and LPG for Dietary Use. |
| 2017-05 | Procurement of Laboratory Reagent & X-Ray Supplies 2017 | Laboratory & X-ray | Public Bidding | Jan. 18, 2017 | Feb. 3, 2017 | February 16, 2017 2PM | February 28, 2017 2PM | February 28, 2017 2PM | Mar. 1, 2017 | March 2-6, 2017 | March 9-10, 2017 | March 13-14, 2017 | Mar. 17, 2017 | | | GOP | 793,365.58 | 793,365.58 | N/A | Laboratory Reagent & X-ray Supplies |
| 2017-06 | Procurement of Medical Supplies 2017 | Nursing | Public Bidding | Jan. 18, 2017 | Feb. 3, 2017 | February 16, 2017 11AM | February 28, 2017 11AM | February 28, 2017 11AM | Mar. 1, 2017 | March 2-6, 2017 | March 9-10, 2017 | March 13-14, 2017 | Mar. 17, 2017 | | | GOP | 257,088.00 | 257,088.00 | N/A | Medical Supplies for Nursing Service |
| 2017-07 | Procurement of Miscellaneous Supplies 2017 | ALL | Public Bidding | Jan. 18, 2017 | Feb. 3, 2017 | February 16, 2017 9AM | February 28, 2017 9AM | February 28, 2017 9AM | Mar. 1, 2017 | March 2-6, 2017 | March 9-10, 2017 | March 13-14, 2017 | Mar. 17, 2017 | | | GOP | 1,722,044.75 | 1,722,044.75 | N/A | Miscellaneous Supplies for ALL Units |
| | | | | | | | | | | | | | | | | | 36,343,856.33 | 36,343,856.33 | | |

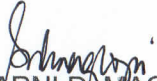
Prepared by:

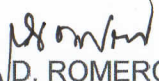
Fund Available:

Recommending Approval:

Approved:


VINCENT A. ISIP
Chairman, BAC Secretariat


LAARNI D. MAGLAQUI
Head, Budget Unit


LETICIA D. ROMERO, RN, MAN
Chairman, BAC


MA. LOURDES L. EVANGELISTA, M.D.
OIC-Chief of Hospital II