



Republic of the Philippines
 Department of Health
REGIONAL OFFICE XI
 J.P. Laurel Ave., Davao City
 Tel. No. 305-1908 (Supply)/Fax No. 205-1910/221-6320



1/4/2016

ANNUAL PROCUREMENT PLAN 2016

Department of Health Regional Office 11

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)			
			Pre-Proc Conference	Adsr/Post of IAEB	Pre-bid Cont	Eligibility Check	Submissio In/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turnov	Total		MOOE (MM)	CO				
	Aircondition	SVP																97,440.00				
		PB																				
	Hardware and Electrical Supplies	SVP																355,050.00				
		PB																				
	Vehicle Repair and Accessories	SVP																457,510.00				
		PB																				
	House Keeping Supplies	SVP																110.00				
		PS-DBM																312,227.50				
		PB																				
	Calibration of Equipment	SVP																1,040,000.00				
		DO																				
		PB																				
	Building Maintenance	SVP																				
		PB	5-Jan	Jan 7-8	18-Jan		1-Feb	Feb 1-9		9-Feb	9-Feb	12-Feb						1,138,740.00				BAC 2
	Drugs and Meeds	SVP																				
		PB	5-Jan	Jan 7-8	18-Jan		1-Feb	Feb 1-9		9-Feb	9-Feb	12-Feb						5,795,705.00				BAC 2
	Medical Supplies	PB																				



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		SVP	5-Jan	Jan 7-8	18-Jan		1-Feb	Feb 1-9		9-Feb	9-Feb	12-Feb					5,646,180.00				IMC 2
	Medical/Dental/Lab Equipments	PB															54,900.00				
	Medical Kit	SVP															264,000.00				
	IT Equipment	PB															60,000.00				Rent to Own
	IT Supplies	SVP	5-Jan	Jan 7-8	18-Jan		1-Feb	Feb 1-9		9-Feb	9-Feb	12-Feb					513,695.50				Rent to Own
	Office Supplies	PS-DBM															4,058,297.00				
		PB																			
		SVP																			
		PS-DBM															1,950,817.40				
		PB																			
	Office Equipment	SVP															14,000.00				
		PB																			
	Eye Wear	SVP															450,000.00				
		PB																			

