



Code (PAP)	Procurement Program/Project	PSG/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (on the assignment of Program/Project)
				Advt/Post of B/B/P	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	C. Professional Services											
	D. General Services											
	E. Travel								50,000.00	50,000.00		
	<b>M F O 2 - LAND TENURE SERVICES (LTS)</b>	<b>LTS</b>										
	A. Training & Scholarship/seminars/conferences/fora		SVP						315,000.00	315,000.00		
	B. Supplies & Materials											
	Available at PS - DBM								340,000.00	340,000.00		
	Not Available at PS - DBM		SVP						300,000.00	300,000.00		
	C. Survey		Comp. Bidding	7/11/2016		4/8/2016	4/13/2016		13,643,000.00	13,643,000.00		
	D. Professional Services											
	E. Other General Services								480,000.00	480,000.00		
	F. Travel		SVP						901,000.00	901,000.00		
	G. Repairs & Maintenance		SVP						120,000.00	120,000.00		
	H. Advertising		SVP						55,000.00	55,000.00		
	I. Printing & Publication		SVP						10,000.00	10,000.00		
	J. Transportation & Delivery		SVP						135,000.00	135,000.00		
	K. Communication (Landline & Mobile)		SVP						140,000.00	140,000.00		
	L. Fuel, Oil & Lubricants		SVP						300,000.00	300,000.00		
	<b>M F O 3 - ALS - LEGAL</b>	<b>ALS</b>										
	A. Training & Scholarship/seminars/conferences/fora		SVP						435,000.00	435,000.00		
	B. Supplies & Materials											
	Available at PS - DBM								320,400.00	320,400.00		
	Not Available at PS - DBM		SVP						414,600.00	414,600.00		
	C. Professional Services											
	Legal Services								60,000.00	60,000.00		
	Auditing Services								40,000.00	40,000.00		
	D. Other General Services		SVP						791,000.00	791,000.00		
	E. Repairs & Maintenance		SVP						110,000.00	110,000.00		
	Motor Vehicle		SVP						120,000.00	120,000.00		
	F. Travel		SVP						853,000.00	853,000.00		
	G. Advertising		SVP						50,000.00	50,000.00		
	H. Printing & Publication		SVP						20,000.00	20,000.00		
	I. Transportation & Delivery		SVP						290,000.00	290,000.00		
	J. Other Services:											
	Communication											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Program/Project)
				Advt/Post of BRF	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	Postage & Deliveries		SVP						30,000.00	30,000.00		
	Phone Landline		DC						100,000.00	100,000.00		
	Phone Mobile		SVP						103,000.00	103,000.00		
	Fuel, Oil & Lubricants		SVP						423,000.00	423,000.00		
	Janitorial								49,000.00	49,000.00		
	Rent/Lease Expense		DC						100,000.00	100,000.00		
	<b>M F O 3 -ALS - DARAB</b>		<b>DARAB</b>									
	A. Training & Scholarship/seminars/conferences/fora		SVP						180,000.00	180,000.00		
	B. Supplies & Materials											
	Available at PS - DBM								240,000.00	240,000.00		
	Not Available at PS - DBM		SVP						240,000.00	240,000.00		
	C. Professional Services											
	Other Professional Services								25,000.00	25,000.00		
	D. Other General Services		SVP						350,000.00	350,000.00		
	E. Repairs & Maintenance		SVP						200,000.00	200,000.00		
	F. Printing & Publication		SVP						50,000.00	50,000.00		
	G. Transportation & Delivery		SVP						180,000.00	180,000.00		
	H. Other Services:											
	Communications		SVP						170,000.00	170,000.00		
	Fuel, Oil & Lubricants		SVP						150,000.00	150,000.00		
	Rent/Lease		SVP						120,000.00	120,000.00		
	I. Travel								451,000.00	451,000.00		
	<b>M F O 4 -TASS</b>		<b>TASSD</b>									
	A. Training & Scholarship/seminars/conferences/fora		SVP						1,720,000.00	1,720,000.00		
	B. Supplies & Materials											
	Available at PS - DBM								160,000.00	160,000.00		
	Not Available at PS - DBM		SVP						95,000.00	95,000.00		
	C. Professional Services											
	Other Professional Services								50,000.00	50,000.00		
	D. Other General Services		SVP						179,000.00	179,000.00		
	E. Repairs & Maintenance		SVP						100,000.00	100,000.00		
	F. Travel		SVP						736,000.00	736,000.00		
	G. Advertising		SVP						50,000.00	50,000.00		
	H. Transportation & Delivery		SVP						110,000.00	110,000.00		

Code (PAR)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate of Budget (PnD)			Remarks (brief description of Program/Project)
				Ads/Post of IBRC	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	<b>I. Other Services:</b>											
	Communication		SVP						75,000.00	75,000.00		
	Accountable Form Expenses		SVP						25,000.00	25,000.00		
	Machinery & Equipments		SVP						75,000.00	75,000.00		
	Fuel, Oil & Lubricants		SVP						170,000.00	170,000.00		