

BAGUIO WATER DISTRICT
 "@ 40 & beyond soaring high with our commitment to serve"

**2016 Annual Procurement Plan
 OPERATING AND MAINTENANCE EXPENSES**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Delivery/Completion	Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	MOOE	
	Office Supplies										
	paper materials and products	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	929,458		bond papers, mimeo papers, continuous form etc.
	office devices	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	68,152		staplers, scissors, tapes, etc
	ink and toners	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	1,070,097		
	other office supplies	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	1,761,021		staple wires, pentel pen, ballpens, etc
	office & communication equipment accessories and furniture Parts	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	341,865		tables, chairs, computer parts, wires, etc
	cleaning equipment, supplies and other janitorial supplies	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	147,391		
	water treatment chemicals and laboratory reagents	C&M	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	1,300,000		
	rainwears and safety wears	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	310,000		
	tools for shop and garage	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	375,000		
	vehicle parts and accessories	Adm	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	2,181,000		
	construction materials and aggregates	Techl	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	1,797,942		
	materials for meter boxes	NRWMM	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	3,900,000		
	accessories and materials for maintenance of power operated equipments										
	for welding machines	Techl	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	66,960		
	air compressor	Techl	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	217,576		
	concrete cutter	Techl	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	36,800		
	jackhammer	Techl	Public Bidding	to be procured by the purchasing section as the need arises with the approval of BAC			Jan - Dec	Gen Fund	178,400		

