

Republic of the Philippines
 Department of Education
 Regional Office VIII

Regional Office

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DIVISION OF BILIRAN
Annual Procurement Plan
 Calendar Year 2016

EDWE

Code	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Use Supplies & Equipments	OSDS CID SGOD	Procurement Service and Shopping					GoP	3,666,626.89			Common use supplies not available at PS Depot are procured through shopping
CY 2016 BEFF Repair	Repair of 19 Classrooms	Schools	Competitive Bidding	3-Oct-16	24-Oct-16	21-Nov-16	Nov. 23, 2016	GoP	28,500,000.00			Repair of Damaged Classrooms
cY2015 BEFF	Provision of 1,035 elem armchairs, 23 teachers table & chairs set	Schools	Competitive Bidding	9-Feb-16	29-Feb-16	28-Mar-16	20-Mar-16	GoP	9,000,000.00			Steel and wood
Repair & Rehabilitation	Repair /Rehabilitation of SDS Office	SDS	Shopping					SDO Funds	246,152.20	246,152.20		SDS Office Rehabilitation
	Repair /Rehabilitation of OSDS & CID Office, CRs	OSDS CID	Shopping						200,000.00		200,000.00	CID & OSDS Offices repair
	Repair of Records & Storage Room	Records	Shopping					SDO Funds	30,000.00	30,000.00		Installation of Roofing (blown by HAIYAN)

Training	Kto12 Mass Training for GS Teachers	HR/SGOD	Competitive Bidding	Apr-16	Apr-16	Apr-16	May-16	GoP	1,141,645.00			Meals, Accomodation, Training Materials of Participants
Training	INSETS	CID	Shopping					SDO Funds, Registration	4,469,450	430,000.00		Meals, Accomodation, Training Materials of Participants
		SGOD						SDO Funds, Registration of Participants	4,872,670.00	430,000.00		
		OSDS						SDO Funds, Registration	1,556,000.00	430,000.00		
	Office Equipment	SDO	Competitive Bidding	Mar-16	Apr-16	Apr-16	Apr-16	Gop	200,000.00		250,000.00	Computer sets, Multi-purpose sound system, LCD projector
	Furniture & Fixtures	SDO	Shopping					Gop	50,000.00		50,000.00	Various office furniture & fixtures
	EVRAA/ Athletic Meets	SDO	Competitive Bidding, Shopping	Dec-16	Dec-16	Dec-16	Dec-16	SEF, SDO Funds	2,500,000.00	700,000.00		Uniforms, Meals, Transportation of EVRAA Delegation
	ManCom Meetings/Conferences	SDO	Shopping					SDO Funds, Registration	896,000.00	150,000.00		Meals & venue
Grand TOTAL									57,328,544.09	2,416,152.20	500,000.00	

Submitted by:


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 OIC, Schools Division Superintendent