



Department of Education  
Region III  
**DIVISION OF CITY SCHOOLS**  
Angeles City



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**DepED Angeles City Annual Procurement Plan for FY 2016**

| Code (PAP)                            | Procurement Program/Project   | PMO/ End-User    | Mode of Procurement |                     |                   |                 |                  | Source of Funds | Estimated Budget (PhP) |               |    | Remarks (Brief description of Program/Project) |
|---------------------------------------|---|------------------|---------------------|---------------------|-------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
|                                       |   |                  |                     | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
| <b>A. FURNITURES &amp; EQUIPMENTS</b> |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       | Office Equipments   | OSDS, CID SGOD,  | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 200,000.00    |    |  |
|                                       | ICT Equipment   | OSDS, CID SGOD,  | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 250,000.00    |    |  |
|                                       | Furniture & Fixture   | OSDS, CID SGOD,  | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 50,000.00     |    |  |
|                                       | Office Equipments   | Elementary       | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 200,000.00    |    |  |
|                                       | ICT Equipment   | Elementary       | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 200,000.00    |    |  |
|                                       | Furniture & Fixture   | Elementary       | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 100,000.00    |    |  |
| <b>B. REPAIR OF SCHOOL BUILDINGS</b>  |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       |   | ELEM./ SECONDARY | Public Bidding      |                     |                   |                 |                  | GoP             |                        | 30,000,000.00 |    |  |
| <b>C. PROFESSIONAL SERVICES</b>       |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       | Janitorial Manpower Services  | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 73,789.44     |    |  |
|                                       | Security Manpower Services  | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 228,000.00    |    |  |
|                                       | Job Order   | OSDS,            | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 720,000.00    |    |  |
| <b>D. SUPPLIES AND MATERIALS</b>      |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       | Common use supplies and materials available at the Procurement Office | OSDS, CID SGOD,  | NP - Small Value    | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 963,509.14    |    | Procurement Service                            |
|                                       | Supplies and Materials not available at the Procurement Service       | OSDS, CID SGOD,  | NP - Small Value    | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 358,827.41    |    | Outside Suppliers                              |
|                                       | Printing materials (RISO Ink and Riso Master)                         | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 50,000.00     |    | Outside Suppliers                              |
|                                       | Photocopier Ink   | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 50,000.00     |    | Outside Suppliers                              |
|                                       | Tires   | OSDS, CID SGOD,  | NP - Small Value    | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 25,000.00     |    | Outside Suppliers                              |
| <b>E. UTILITIES</b>                   |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       | Water Services  | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 600,000.00    |    | Angeles City Water District                    |
|                                       | Electricity Services  | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 1,200,000.00  |    | Angeles Electric Corporation                   |
| <b>F. COMMUNICATION</b>               |   |                  |                     |                     |                   |                 |                  |                 |                        |               |    |  |
|                                       | Telephone and Internet Connection                                     | OSDS, CID SGOD,  | Direct Contracting  | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 200,000.00    |    | Datelcom, Globe, Converge                      |

| Code (PAP)                | Procurement Program/Project | PMO/ End- User  | Mode of Procurement |                     |                   |                 |                  | Source of Funds | Estimated Budget (PhP) |                      |    | Remarks (Brief description of Program/Project)         |
|---------------------------|-----------------------------|-----------------|---------------------|---------------------|-------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
|                           |                             |                 |                     | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO |  |
| G. REPAIR AND MAINTENANCE |                             |                 |                     |                     |                   |                 |                  |                 |                        |                      |    |  |
|                           | Motor Vehicle               | OSDS, CID SGOD, | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 100,000.00           |    | Preventive Maintenance for Motor Vehicles              |
|                           | Air Conditioners            | OSDS, CID SGOD, | Shopping            | N/A                 | N/A               | N/A             | N/A              | GoP             |                        | 100,000.00           |    | Cleaning and Preventive Maintenance of Airconditioners |
|                           |                             |                 |                     |                     |                   |                 |                  |                 | <b>Total:</b>          | <b>35,669,125.99</b> |    |  |

**DEFINITION**

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and any remark that will help GPPB track programs and projects.


Prepared by:

  
**ARMIN M. TAYAG**  
 Supply Officer

Recommending approval:

  
**LYN V. LANSANGAN**  
 Chief Education Supervisor-SGOD

Approved:

  
**LEILANI S. CUNANAN, CESO VI**  
 OIC-Schools Division Superintendent