

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2016 ANNUAL PROCUREMENT PLAN

Code (PAP)	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	
OFFICE OF THE SECRETARY												
OSEC1	Office of the Chief of Staff	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P970,000.00	P216,000.00			P1,186,000.00
OSEC2	Communications Unit	P1,000,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P4,944,000.00			P5,944,000.00
OSEC3	International Cooperation Office	P5,092,500.00	P0.00	P0.00	P0.00	P0.00	P0.00	P2,807,000.00	P5,209,500.00			P13,109,000.00
OSEC4	DETxT Action Center	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P1,740,000.00	P0.00			P1,740,000.00
OSEC5	Special Programs and Projects Office	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OSEC6	Special Events Unit	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OSEC7	GSIS Concerns Unit	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
UNDERSECRETARIES												
USEC1	Regional Operations	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
USEC2	Programs and Projects	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
USEC3	Finance and Administration	P0.00	P0.00	P0.00	P35,700.00	P0.00	P0.00	P252,200.00	P0.00			P287,900.00
USEC4	Legal and Legislative Affairs	P0.00	P0.00	P0.00	P0.00	P3,816,000.00	P0.00	P45,000.00	P3,672,000.00			P7,533,000.00
USEC5	Partnerships and External Linkages	P2,500,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P2,435,000.00	P2,143,600.00			P7,078,600.00
ASSISTANT SECRETARIES												
ASEC1	Planning and Development	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,219,799.96	P6,685,999.92			P9,905,799.88
ASEC2	Programs and Projects	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
ASEC3	Legal and Legislative Affairs	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,119,799.96	P2,785,999.92			P5,905,799.88
ASEC4	Finance and Management Services	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P465,900.00	P356,400.00			P822,300.00
BUREAUS/ CENTERS												
BEE	Bureau of Elementary Education	P205,692,500.00	P0.00	P0.00	P0.00	P16,506,000.00	P0.00	P3,347,583.00	P51,940,720.00			P277,486,803.00
BSE1	Bureau of Secondary Education	P0.00	P0.00	P0.00	P0.00	P41,942,800.00	P0.00	P0.00	P1,920,000.00			P43,862,800.00
BSE2	Bureau of Secondary Education - Technical Vocational Unit	P160,202,153.00	P512,000.00	P0.00	P0.00	P20,318,399.00	P0.00	P800,000.00	P2,563,650.00			P184,396,202.00
BALS	Bureau of Alternative Learning System	P31,749,500.00	P0.00	P247,704.00	P0.00	P63,512,950.00	P0.00	P1,912,300.00	P0.00	P15,101,060.00		P112,523,514.00
HNC	Health and Nutrition Center	P1,500,000.00	P0.00	P0.00	P300,000.00	P8,736,600.00	P0.00	P145,000.00	P0.00			P10,681,600.00
NETRC	National Educational Testing and Research Center	P338,015,647.00	P0.00	P520,000.00	P0.00	P6,252,000.00	P0.00	P3,766,500.00	P0.00			P348,554,147.00
NSTIC	National Science Teaching Instrumentation Center	P2,819,147,213.04	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P2,819,147,213.04
IMCS	Instructional Materials Council Secretariat	P6,952,360,007.00	P0.00	P97,816,650.00	P0.00	P66,814,480.00	P0.00	P1,280,000.00	P4,324,200.00		P1,837,440.00	P7,124,432,777.00
TEC	Teacher Education Council Secretariat	P0.00	P1,226,400.00	P0.00	P0.00	P6,461,800.00	P0.00	P0.00	P0.00			P7,688,200.00
AdSP	Adopt-A-School Program Secretariat	P800,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,435,000.00	P5,966,400.00			P10,201,400.00

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LCC	Literacy Coordinating Council Secretariat	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00		P0.00
PROJECT MANAGEMENT SERVICE												
PMS1	Project Development Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00		P0.00
PMS2	Project Management Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00		P0.00
HUMAN RESOURCE DEVELOPMENT SERVICE												
HRDS1	Personnel Division	P2,500,000.00	P0.00	P100,000.00	P0.00	P0.00	P0.00	P55,000.00	P9,000,000.00			P11,655,000.00
HRDS2	Employees Welfare and Benefits Division	P4,648,000.00	P0.00	P0.00	P0.00	P648,000.00	P0.00	P1,820,200.00	P0.00			P7,116,200.00
HRDS3	Staff Development Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TECHNICAL SERVICE												
TS1	Office of the Director	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS2	Information and Communications Technology Unit	P6,703,815,375.00	P0.00	P0.00	P0.00	P0.00	P0.00	P1,970,000.00	P302,400.00			P6,706,087,775.00
TS3	Educational Information Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS4	Educational Audio-Visual Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS5	Materials Production and Publication Division	P0.00	P0.00	P2,430,000.00	P0.00	P607,500.00	P0.00	P94,000.00	P0.00			P3,131,500.00
FINANCE AND MANAGEMENT SERVICE												
FMS1	Budget Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS2	Accounting Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS3	Management Division	P10,000,000.00	P0.00	P35,000.00	P0.00	P0.00	P0.00	P63,000.00	P0.00			P10,098,000.00
FMS4	Systems Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P90,000.00	P0.00			P90,000.00
FMS5	Payroll Services Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS6	Cash Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OFFICE OF THE PLANNING SERVICE												
OPS1	Planning and Programming Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OPS2	Research and Statistics Division (including Database Management Unit)	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OPS3	Project Development and Evaluation Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
ADMINISTRATIVE SERVICE												
AdmS1	Office of the Director	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
AdmS2	Property Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
AdmS3	Records Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
AdmS4	General Services Division (including Dental Clinic, Medical Clinic, Library, Radio & Telecommunications Unit & Security Service Unit)	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00

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PROCUREMENT SERVICE												
ProcS1	Office of the Director	P0.00	P0.00	P0.00	P28,290.00	P0.00	P0.00	P75,000.00	P939,500.00			P1,042,790.00
ProcS2	BAC Secretariat	P0.00	P0.00	P0.00	P300,000.00	P0.00	P0.00	P420,000.00	P410,400.00			P1,130,400.00
ProcS3	Technical Support Division	P0.00	P0.00	P0.00	P38,294.00	P0.00	P0.00	P0.00	P2,655,000.00			P2,693,294.00
INTERNAL AUDIT SERVICE												
IAS1	Office of the Director	P0.00	P0.00	P80,000.00	P0.00	P0.00	P0.00	P75,000.00	P50,136,000.00			P50,291,000.00
IAS2	Finance	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
IAS3	Operations	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OTHER OFFICES												
NEAP	National Educators Academy of the Philippines	P0.00	P0.00	P0.00	P0.00	P9,072,000.00	P0.00	P406,200.00	P16,580,000.00			P26,058,200.00
LS	Legal Service	P0.00	P0.00	P433,550.00	P0.00	P0.00	P0.00	P0.00	P751,200.00			P1,184,750.00
PFWRO	Physical Fitness, Wellness and Recreation Office	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
SSEAU	School Sports Events and Activities Unit	P12,220,379.00	P0.00	P0.00	P0.00	P6,304,500.00	P0.00	P2,630,000.00	P0.00			P21,154,879.00
IPSEO	Indigenous People's Education Office	P0.00	P0.00	P0.00	P0.00	P1,644,000.00	P0.00	P0.00	P480,000.00			P2,124,000.00
DRRMS	Disaster Risk and Reduction Management Service	P17,800,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P455,000.00	P7,311,600.00			P25,566,600.00
LH	Library Hub Project	P0.00	P0.00	P0.00	P0.00	P528,000.00	P0.00	P0.00	P0.00			P528,000.00
EFD	Education Facilities Division	P1,713,720,000.00	P0.00	P0.00	P0.00	P1,523,190,000.00	P0.00	P0.00	P2,292,180,000.00			P5,529,090,000.00
TOTAL		P18,982,763,274.04	P1,738,400.00	P101,662,904.00	P702,284.00	P1,776,355,029.00	P0.00	P37,894,482.92	P2,473,474,569.84	P15,101,060.00	P1,837,440.00	P23,391,529,443.80
						7.59%						

Validated/Consolidated by: BIDS AND AWARDS COMMITTEE (BAC) SECRETARIAT

MARY GABR HAS
BAC Secretariat

JAMES RONALD G. YBIERNAS
Project Development Officer III, BAC Secretariat

Reviewed by:

MA. TERESA S. FULGAR
Chief, BAC Secretariat

Endorsed by:

AIDA N. CARPENTERO
Director IV, Procurement Service

Recommending Approval:

BIDS AND AWARDS COMMITTEE I

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Dir. JOSEPHINE G. MARIBOJOC
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Regular Member

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Asec. ELVIN IVAN Y. UY
Vice-Chairperson

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Regular Member

Approved by:

BR. ARMIN A. LUISTRO FSC
Secretary
Head of Procuring Entity

