

DOH Annual Procurement Plan FY 2016 - First Update

PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
			Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT EQUIPMENT AND PERIPHERAL	BIHC	PUBLIC BIDDING	March 2016	April 2016	May/June 2016	May/June 2016	FAPS	2,194,000.00			
	EB						GOP	871,957.80			
	BLOOMBERG						FAPS	53,000.00			
	KMITS						GOP	148,750,943.76			
	HEMB						GOP	390,000.00			
Sub-total								152,259,901.56			
CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE	EB	PUBLIC BIDDING	April 2016	May 2016	June 2016	June 2016	GOP	173,790.00			
	GSD						GOP	2,187,315.80			
	HEMB						GOP	4,070,000.00			
	OHO						GOP	81,585.00			
	PS						GOP	92,800.00			
Sub-total								6,605,490.80			
DRUGS AND MEDICINES	HIV/AIDS CONTROL PROGRAM	PUBLIC BIDDING	February/March 2016	March 2016	April/May 2016	April/May 2016	GOP	324,305,272.30			
	LEPROSY CONTROL PROGRAM						GOP	22,057,380.00			
	MALARIA CONTROL PROGRAM						GOP	444,775.63			
	SCHISTOSOMIASIS CONTROL PROGRAM						GOP	88,684,200.00			
	TB CONTROL PROGRAM						GOP	415,155,468.74			
	FILARIASIS CONTROL PROGRAM						GOP	23,960,140.00			
	FOOD AND WATERBORNE DISEASE PROGRAM						GOP	6,251,700.00			
	INTEGRATED HELMINTH CONTROL PROGRAM						GOP	30,000,000.00			
	EMERGING AND RE-EMERGING INFECTIOUS DISEASE PROGRAM						GOP	17,999,991.80			
	EOHO						GOP	1,703,490.00			
	HEMB						GOP	208,503,143.85			
	FHO/WMCHDD						GOP	1,713,443,346.59			
PD	GOP	1,134,902,054.02									
Sub-total								3,987,410,962.93			
VACCINE	EPI	PUBLIC BIDDING	January 2016	January 2016	March 2016	March 2016	GOP	3,603,875,562.08			
	FHO-WMCHDD						GOP	405,000,000.00			
	RABIES CONTROL PROGRAM						GOP	411,980,000.00			
Sub-total								4,420,855,562.08			
CHEMICAL SOLUTION, REAGENT, AND TEST KIT	DENGUE CONTROL PROGRAM	PUBLIC BIDDING	February 2016	March 2016	April 2016	April 2016	GOP	150,000,000.00			
	MALARIA CONTROL PROGRAM						GOP	26,096,000.00			
	FILARIASIS CONTROL PROGRAM						GOP	26,136,000.00			
	HIV/AIDS CONTROL PROGRAM						GOP	42,525,728.20			
	TB CONTROL PROGRAM						GOP	198,257,250.00			
	SCHISTOSOMIASIS CONTROL PROGRAM						GOP	2,700,000.00			
	FOOD AND WATERBORNE DISEASE PROGRAM						GOP	13,749,984.10			
	HEMB						GOP	15,050,000.00			
	NVBSF						GOP	18,812,500.00			
FHO/WMCHDD	GOP	3,500,000.00									
Sub-total								496,827,462.30			
HEALTH EQUIPMENT AND DEVICE	HIV/AIDS CONTROL PROGRAM	PUBLIC BIDDING	January 2016	February 2016	March/April 2016	March/April 2016	GOP	10,000,000.00			
	FHO-WMCHDD						GOP	54,587,681.00			
	HFEPMO						GOP	2,357,278,450.00			
	INTEGRATED HELMINTH CONTROL PROGRAM						GOP	7,000,000.00			
	HFDB						GOP	195,000,000.00			
Sub-total								2,623,866,131.00			

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MEDICAL AND LABORATORY SUPPLY	EPI	PUBLIC BIDDING	January 2016	February 2016	March 2016	March 2016	GOP	160,000,000.00			
	TB CONTROL PROGRAM							20,491,865.00			
	EMERGING AND RE-EMERGING INFECTIOUS DISEASE PROGRAM							15,000,000.00			
	HEMB							3,055,000.00			
	NVBSP							7,980,000.00			
	FHO-WMCHDD							182,618,224.00			
	EB-NEC						21,000.00				
							Sub-total	389,166,089.00			
PEST CONTROL PRODUCT	MALARIA CONTROL PROGRAM	PUBLIC BIDDING	January 2016	February 2016	March/April 2016	March/April 2016	GOP	82,621,587.50			
	DENGUE CONTROL PROGRAM							318,473,428.00			
							Sub-total	401,095,115.50			
MEDIA PLACEMENT	HPCS	PUBLIC BIDDING	April 2016	May 2016	June/July 2016	June/July 2016	GOP	14,000,000.00			
	HPCSADO/FHO							288,665,690.00			
							Sub-total	302,665,690.00			
IEC MATERIAL	EB	PUBLIC BIDDING	February 2016	March 2016	April/May 2016	April/May 2016	GOP	387,500.00			
	FHO-WMCHDD							4,829,000.00			
	HPCS							6,700,000.00			
	LEPROSY CONTROL PROGRAM							5,000,000.00			
	PD						6,746,900.00				
							Sub-total	23,663,400.00			
FORM	FINANCE	SHOPPING	January 2016	N/A	N/A	N/A	GOP	108,000.00			
							Sub-total	108,000.00			
OFFICE EQUIPMENT ,DEVICE AND SUPPLY	BLHSD	SHOPPING	March 2016	N/A	N/A	N/A	GOP	288,650.00			
	OTS-B							14,999.00			
	EB							112,499.00			
	PS							77,400.00			
							Sub-total	493,548.00			
SOUVENIR	BIHC	PUBLIC BIDDING	March 2016	April 2016	May/June 2016	May/June 2016	FAPS	950,000.00			
	OSEC							105,000.00			
							Sub-total	1,055,000.00			
VEHICLE AND SUPPLY	AS	PUBLIC BIDDING	May 2016	June 2016	July 2016	July 2016	GOP	50,624,000.00			
	BLHSD							15,000.00			
							Sub-total	50,639,000.00			
WAREHOUSE SUPPLY	HEMB	PUBLIC BIDDING	February 2016	March 2016	April 2016	April 2016	GOP	20,000,000.00			
	IDO-NTCP							2,415,000.00			
							Sub-total	22,415,000.00			
OTHERS	AS	PUBLIC BIDDING	March 2016	April 2016	May 2016	May 2016	GOP	17,500.00			
	EB							274,000.00			
	FILARIASIS CONTROL PROGRAM							190,000.00			
	HEMB							37,837,500.00			
	HPCS/HEMB							27,249,900.00			
	KMITS							6,000,000.00			
	NVBSP							100,576.00			
	EOHO							29,800,000.00			
PS	185,199.00										
							Sub-total	101,654,675.00			
CONTRACT OF SERVICE	AS	PUBLIC BIDDING	April 2016	May 2016	June/July 2016	June/July 2016	GOP	50,379,740.00			
	EB							1,450,000.00			
	HFDB							600,000.00			
	HPCS							19,000,000.00			
	KMITS							112,336,056.00			
	LMD							170,400,000.00			
PS	500,000.00										
							Sub-total	354,665,796.00			

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EVENT ORGANIZING	HHRDB	PUBLIC BIDDING	March 2016	April 2016	May 2016	May 2016	GOP					
	DPCB-ENCDD							1,800,000.00				
	EOHO							3,000,000.00				
	BLHSD							7,100,000.00				
								45,000,000.00				
								Sub-total	56,900,000.00			
CIVIL WORK	HFEPMO	PUBLIC BIDDING	February 2016	February 2016	March 2016	March 2016	GOP		3,750,000,000.00			
								Sub-total	3,750,000,000.00			
CONSULTANCY SERVICE	DPCB-ENCDD	PUBLIC BIDDING	March/April 2016	April/May 2016	June/July 2016	June/July 2016	GOP		1,500,000.00			
	LEPROSY CONTROL PROGRAM							1,616,666.00				
	EB, FHO, DPCB, KMITS							123,400,000.00				
	EOHO							900,000.00				
	HHRDB							18,500,000.00				
	HPCS							10,500,000.00				
	KMITS							27,440,000.00				
	PNAC							7,000,000.00				
	HFO							3,000,000.00				
	HFSRB							600,000.00				
								Sub-total	194,456,666.00			
								GRAND TOTAL	17,336,803,490.17			
								CONTINGENCY FUND (4%)	693,472,139.61			
								TOTAL	18,030,275,629.78			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4 % contingency shall cover the Emergency Purchase)

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