





Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Replacement of Tires (SKL-591)	RO	shopping	18-May-16	25-May-16	28-May-16	2-Jun-16	GOP	110,000.00	110,000.00		
	Repair & Replacement of Tires New Vehicle	RO	shopping	18-May-16	25-May-16	28-May-16	2-Jun-16	GOP	55,000.00	55,000.00		
	Repair & Replacement of Tires New Vehicle	RO	shopping	18-May-16	25-May-16	28-May-16	2-Jun-16	GOP	55,000.00	55,000.00		
	Repair of Toyota Hi-Lux SJT-174	RO	shopping	25-May-16	1-Jun-16	4-Jun-16	9-Jun-16	GOP	70,000.00	70,000.00		
	Replacement of Tires & Change Oil SLC-965	RO	shopping	25-May-16	1-Jun-16	4-Jun-16	9-Jun-16	GOP	30,000.00	30,000.00		
	Maintenance, replacement of tires & battery, change oil of motorcycle	RO	shopping	25-May-16	1-Jun-16	4-Jun-16	9-Jun-16	GOP	24,000.00	24,000.00		
	Body Repair & Repainting of LEK-702	RO	shopping	25-May-16	1-Jun-16	4-Jun-16	9-Jun-16	GOP	125,000.00	125,000.00		
	Body Repair & Repainting of SJX-135	RO	shopping	31-May-16	7-Jun-16	10-Jun-16	15-Jun-16	GOP	125,000.00	125,000.00		
	Repair/Parts/Accessories/Peripherals to Office Equipment											
	Check-up/Repair of IT Equipment	RO	shopping	13-Apr-16	20-Apr-16	23-Apr-16	28-Apr-16	GOP	50,000.00	50,000.00		
	Check-up/Repair of Office Equipment	RO	shopping	13-Apr-16	20-Apr-16	23-Apr-16	28-Apr-16	GOP	390,250.00	390,250.00		
	Check-up/Repair of Typewriters	RO	shopping	13-Apr-16	20-Apr-16	23-Apr-16	28-Apr-16	GOP	2,500.00	2,500.00		
	Check-up/Repair of Aircon	RO	shopping	13-Apr-16	20-Apr-16	23-Apr-16	28-Apr-16	GOP	30,800.00	30,800.00		
	Check-up/Repair of electric water pump	RO	shopping	20-Apr-16	27-Apr-16	30-Apr-16	5-May-16	GOP	12,600.00	12,600.00		
	Check-up/Repair of Photocopier	RO	shopping	20-Apr-16	27-Apr-16	30-Apr-16	5-May-16	GOP	103,510.00	103,510.00		
	Check-up/Realignment of Electrical Wiring	RO	shopping	20-Apr-16	27-Apr-16	30-Apr-16	5-May-16	GOP	50,000.00	50,000.00		
	Repair of Printer, Computers	RO	shopping	27-Apr-16	4-May-16	7-May-16	12-May-16	GOP	50,000.00	50,000.00		
	Repair/Maintenance of Office Building											
	Construction of Office Building-Regional Office	RO	bidding	29-Jun-16	19-Jul-16	22-Jul-16	27-Jul-16	GOP	50,000,000.00		50,000,000.00	
	Repainting of RO Office Building	RO	shopping	29-Jun-16	6-Jul-16	9-Jul-16	14-Jul-16	GOP	150,000.00	150,000.00		
	Printing Services											
	Printing of Tarpaulins for RO Use	RO	shopping	4-Apr-16	11-Apr-16	14-Apr-16	19-Apr-16	GOP	10,000.00	10,000.00		
	Reproduction of Materials, Softbinding & Hardbinding	RO	shopping	4-Apr-16	11-Apr-16	14-Apr-16	19-Apr-16	GOP	13,750.00	13,750.00		
	Telecommunications, Internet, etc											
	Telephone Expenses	RO	shopping	15-Apr-16	22-Apr-16	25-Apr-16	30-Apr-16	GOP	156,000.00	156,000.00		
	Internet Services	RO	shopping	15-Apr-16	22-Apr-16	25-Apr-16	30-Apr-16	GOP	37,500.00	37,500.00		
	Subscription Expenses	RO	shopping	15-Apr-16	22-Apr-16	25-Apr-16	30-Apr-16	GOP	2,700.00	2,700.00		
	Postage, Transportation & Freight											
	Postage & Freight Expenses	RO	shopping	15-Apr-16	22-Apr-16	25-Apr-16	30-Apr-16	GOP	19,500.00	19,500.00		
	Transportation & Delivery Expenses	RO	shopping	15-Apr-16	22-Apr-16	25-Apr-16	30-Apr-16	GOP	1,500.00	1,500.00		
	Third Quarter											
	Office Supplies											
	EXCELL	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	18,000.00	18,000.00		
	PRAISE-PISAN	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	59,000.00	59,000.00		
	Ordinary Office Supplies & Equipment	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	353,843.32	353,843.32		
	Catering & Accommodation											
	Catering (FAD)	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	100,000.00	100,000.00		
	RSB	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	10,000.00	10,000.00		
	Recollection (RO)	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	25,000.00	25,000.00		
	PRAISE Post evaluation	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	12,500.00	12,500.00		
	Enhancement/Retooling of PS	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	25,000.00	25,000.00		
	Team Building	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	25,000.00	25,000.00		
	GPBP	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	37,500.00	37,500.00		
	CSIS	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	20,000.00	20,000.00		
	TANOD	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	24,800.00	24,800.00		
	LTIA	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	25,000.00	25,000.00		
	EXCELL	RO	shopping	1-Jul-16	8-Jul-16	11-Jul-16	16-Jul-16	GOP	25,000.00	25,000.00		



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	Printing Services											
	Printing of Tarpaulins for RO Use	RO	shopping	22-Jul-16	29-Jul-16	1-Aug-16	6-Aug-16	GOP	10,000.00	10,000.00		
	Reproduction of Materials, Softbinding & Hardbinding	RO	shopping	22-Jul-16	29-Jul-16	1-Aug-16	6-Aug-16	GOP	13,750.00	13,750.00		
	Telecommunications, Internet, etc											
	Telephone Expenses	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	156,000.00	156,000.00		
	Internet Services	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	37,500.00	37,500.00		
	Subscription Expenses	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	2,700.00	2,700.00		
	Postage, Transportation & Freight											
	Postage & Freight Expenses	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	19,500.00	19,500.00		
	Transportation & Delivery Expenses	RO	shopping	15-Jul-16	22-Jul-16	25-Jul-16	30-Jul-16	GOP	1,500.00	1,500.00		
	<b>Fourth Quarter</b>											
	Office Supplies											
	PRAISE-PISAN	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	59,000.00	59,000.00		
	Ordinary Office Supplies & Equipment	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	456,671.04	456,671.04		
	Catering & Accommodation											
	GPBP	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	37,500.00	37,500.00		
	CSIS	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	20,000.00	20,000.00		
	TANOD	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	24,800.00	24,800.00		
	EXCELL	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	75,000.00	75,000.00		
	Catering & Accommodation											
	Catering (FAD)	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	300,000.00	300,000.00		
	EXCELL	RO	shopping	3-Oct-16	10-Oct-16	13-Oct-16	18-Oct-16	GOP	150,000.00	150,000.00		
	Printing Services											
	Printing of Tarpaulins for RO Use	RO	shopping	21-Oct-16	28-Oct-16	31-Oct-16	5-Nov-16	GOP	10,000.00	10,000.00		
	Reproduction of Materials, Softbinding & Hardbinding	RO	shopping	21-Oct-16	28-Oct-16	31-Oct-16	5-Nov-16	GOP	13,750.00	13,750.00		
	Telecommunications, Internet, etc											
	Telephone Expenses	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	156,000.00	156,000.00		
	Internet Services	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	37,500.00	37,500.00		
	Subscription Expenses	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	2,700.00	2,700.00		
	Postage, Transportation & Freight											
	Postage & Freight Expenses	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	19,500.00	19,500.00		
	Transportation & Delivery Expenses	RO	shopping	15-Oct-16	22-Oct-16	25-Oct-16	30-Oct-16	GOP	1,500.00	1,500.00		
	Mandatory Services											
	JO for Janitorial Services	RO	bidding	30-Nov-16	20-Dec-16	23-Dec-16	28-Dec-16	GOP	500,000.00	500,000.00		
	JO for Security Services	RO	bidding	30-Nov-16	20-Dec-16	23-Dec-16	28-Dec-16	GOP	500,000.00	500,000.00		
									57,786,507.50	7,786,507.50	50,000,000.00	

Submitted by:

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Chair, BAC Secretariat

Recommending Approval:

ROSELYN B. QUINTANA  
BAC Chairman

Approved:

ATTY. ANTHONY C. NUYDA, CESO III  
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