



DEPARTMENT OF FOREIGN AFFAIRS
FOREIGN SERVICE INSTITUTE

CENTER FOR INTERNATIONAL RELATIONS AND STRATEGIC STUDIES FSI PUBLICATIONS
CARLOS P. ROMULO SCHOOL OF DIPLOMACY CARLOS P. ROMULO LIBRARY

'16 JUL 26 AM 1:49

22 July 2016 ^{VAL} ATTACHED DOCS FORWARDED
TO PMD 7-26-16

ATTY. DENNIS S. SANTIAGO

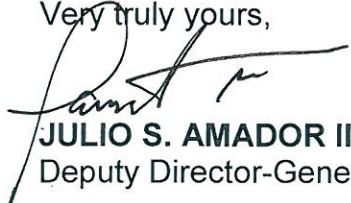
Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty: Santiago:

In compliance with the Government Procurement Policy Board (GPPB) Circular 07-2015, I am submitting herewith the Supplemental Annual Procurement Plan (APP) of the Foreign Service Institute for the year 2016.

The above Supplemental APP will also be posted in the Institute's website under the Philippine Transparency Seal.

Very truly yours,



JULIO S. AMADOR III
Deputy Director-General

**FOREIGN SERVICE INSTITUTE
Annual Procurement Plan for FY 2016
Supplemental No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Address or (BARE)	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
SPECIAL PROJECTS										
	Capacity building projects and training programs for countries identified by ASPAC as part of its development cooperation program	IPELS	SVP	Feb-16	Feb-16	Feb-16	GoP	3,170,199.00	3,170,199.00	As per Memorandum of Agreement between FSI and DFA-ASPAC dated 15 December 2015 Note : 2nd and 3rd Batch Programs - No schedule yet
	The Second Manila Conference on the South China Sea (Conference Venue, Hotel Accommodation, Food, Supplies, Rental of Vehicle, Plane Tickets, Publications, Tokens, etc.)	CIRSS	Lease of Venue, SVP, Shopping	Jun-16	Jul-16	Jul-16	GoP	3,000,000.00	3,000,000.00	As per Memorandum of Agreement between FSI and DFA dated 25 April 2016
	Conduct of Gender Sensitivity Training - Venue, Food and Transportation									
	For Foreign Service Officers' Cadetship Course participants (Batch 22)	SPS	SVP	Apr-16	Apr-16	Apr-16	GoP	40,000.00	40,000.00	
	Regional Consular Office - Baguio	SPS	SVP	May-16	May-16	May-16	GoP	80,000.00	80,000.00	
	Regional Consular Office - Palawan	SPS	SVP	May-16	May-16	May-16	GoP	90,000.00	90,000.00	
	Home Office Personnel - Level 1 & 2 (Batch 1)	SPS	SVP	Jun-16	Jun-16	Jun-16	GoP	120,000.00	120,000.00	
	Regional Consular Office - Angeles, Pampanga	SPS	SVP	Jul-16	Jul-16	Jul-16	GoP	70,000.00	70,000.00	
	Regional Consular Office - San Fernando, Pampanga	SPS	SVP	Jul-16	Jul-16	Jul-16	GoP	70,000.00	70,000.00	
	Regional Consular Office - Lipa	SPS	SVP	Jul-16	Jul-16	Jul-16	GoP	70,000.00	70,000.00	
	Regional Consular Office - La Union	SPS	SVP	Aug-16	Aug-16	Aug-16	GoP	85,000.00	85,000.00	
	Regional Consular Office - Lucena	SPS	SVP	Aug-16	Aug-16	Aug-16	GoP	70,000.00	70,000.00	
	Regional Consular Office - Cebu	SPS	SVP	Aug-16	Aug-16	Aug-16	GoP	90,000.00	90,000.00	
	Home Office Personnel - Level 1 (Batch 1-3)	SPS	SVP	Sep-16	Sep-16	Sep-16	GoP	150,000.00	150,000.00	
	Total (From Transferred Fund)							7,105,199.00	7,105,199.00	
	SUPPLIES AND MATERIALS									
	Ring binder, PVC, A4	CPS	Shopping	May-16	May-16	May-16	GoP	5,940.00	5,940.00	
	USB Flash drive, 8GB	CPS	Shopping	May-16	May-16	May-16	GoP	7,560.00	7,560.00	
	R/45 color jacket	MISS	Shopping	Apr-16	Apr-16	Apr-16	GoP	1,000.00	1,000.00	
	Crimping tool	MISS	Shopping	Apr-16	Apr-16	Apr-16	GoP	900.00	900.00	
	Hard disk docking station	MISS	Shopping	Apr-16	Apr-16	Apr-16	GoP	3,390.00	3,390.00	
	Rechargeable battery for UPS, 12V 7A	MISS	Shopping	Apr-16	Apr-16	Apr-16	GoP	5,250.00	5,250.00	
	Total (From FSI Fund)							24,040.00	24,040.00	
	EQUIPMENT									
	LED Smart TV, 65"	CPRSD	SVP	Mar-16	Mar-16	Mar-16	Donation	264,800.00	264,800.00	
	Mobile stand for 65" LED TV	CPRSD	SVP	Mar-16	Mar-16	Mar-16	Donation	52,000.00	52,000.00	
	Biometric/fingerprint capture machine	AFSD	SVP	Jun-16	Jun-16	Jun-16	Donation	252,000.00	252,000.00	
	2HP inverter type split type aircon	ODG	SVP	Sep-16	Sep-16	Sep-16	Donation	140,000.00	140,000.00	
	Mid back mesh office chair	CPRSD	SVP	Apr-16	Apr-16	Apr-16	Donation	174,000.00	174,000.00	
	High back mesh office chair	CPRSD	SVP	Apr-16	Apr-16	Apr-16	Donation	81,600.00	81,600.00	
	Stackable mesh chair	CPRSD	SVP	Jun-10	Jun-10	Jun-10	Donation	102,000.00	102,000.00	
	Folding training table	CPRSD	SVP	Jun-16	Jun-16	Jun-16	Donation	204,750.00	204,750.00	
	Total (From Donation Fund)							1,271,150.00	1,271,150.00	
	GRAND TOTAL							8,400,389.00	7,129,239.00	1,271,150.00

Consolidated By:

Zenaida C. Bautista
ZENaida C. BAUTISTA
Member, BAC Secretariat

Certified Correct:

Hope B. Tornilla
HOPE B. TORNILLA
Head, BAC Secretariat

Certified Funds Available:

Veronica V. Manipis
VERONICA V. MANIPIS
Accountant III and
Head, Financial Management Section

Recommending Approval:

Karmelita S. Marasigan
KARMElITA S. MARASIGAN
Chairperson, BAC

Approved By:

Julio S. Amador II
JULIO S. AMADOR II
Deputy Director-General and
Head of Procuring Entity

From the donation of Special Envoy Carlos Chan as per Memorandum of Agreement dated 6 April 2015

As per Memorandum of Agreement between FSI and DFA-OPAS dated 21 July 2015 and Memorandum to the Assistant Secretary of DFA-HRMO dated 16 March 2016