


Revised Annual Procurement Plan for FY 2016 OF DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - QUIRINO PROVINCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
	PS ITEMS											
Fund 101	Common Electrical Supplies	DENR Quirino	Negotiated Procurement (PS)	n/a	n/a	n/a	n/a	GOP	1,799.37	1,799.37		
Fund 101	Common Office Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	128,954.37	128,954.37		
Fund 101	Common Office Devices	-do-	-do-	n/a	n/a	n/a	n/a	GOP	4,174.98	4,174.98		
Fund 101	Common Janitorial Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	12,656.60	12,656.60		
Fund 101	Common Office Equipment	-do-	-do-	n/a	n/a	n/a	n/a	GOP	30,447.79	30,447.79		
Fund 101	Common Computer Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	69,225.08	69,225.08		
Fund 101	Consumables	-do-	-do-	n/a	n/a	n/a	n/a	GOP	332,561.48	332,561.48		
	NON PS ITEMS											
Fund 101	Common Electrical Supplies	DENR Quirino	Negotiated Procurement (PS)	n/a	n/a	n/a	n/a	GOP	546.31	546.31		
Fund 101	Common Office Equipment	-do-	-do-	n/a	n/a	n/a	n/a	GOP	958.72	958.72		
Fund 101	Common Office Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	79,524.42	79,524.42		
Fund 101	Common Janitorial Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	1,332.30	1,332.30		
Fund 101	Office Equipment and Access	-do-	-do-	n/a	n/a	n/a	n/a	GOP	223,098.00	223,098.00		
Fund 101	Office Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	47,713.50	47,713.50		
Fund 101	Cleaning Equipment and Supp	-do-	-do-	n/a	n/a	n/a	n/a	GOP	2,320.00	2,320.00		
Fund 101	Paper Materials and Products	-do-	-do-	n/a	n/a	n/a	n/a	GOP	102,217.41	102,217.41		
Fund 101	Electrical equipment and components and supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	3,150.00	3,150.00		
Fund 101	Computer Supplies	-do-	-do-	n/a	n/a	n/a	n/a	GOP	134,040.00	134,040.00		
Fund 101	Computer Equipment and Accessories	-do-	-do-	n/a	n/a	n/a	n/a	GOP	558,500.00	558,500.00		
Fund 101	Other Categories	-do-	-do-	n/a	n/a	n/a	n/a	GOP	1,029,960.00	1,029,960.00		
	TOTAL								2,763,180.33	2,763,180.33		
									276,318.03	276,318.03		Additional Provision for inflation(10% of TOTAL)
	GRAND TOTAL								3,039,498.36	3,039,498.36		

Prepared by:


ELISEA B. BANDIOLA
 Supply Officer/Property Custodian

Certified Funds Available/
 Certified Appropriate Funds Available:


HAZEL V. PUYAO
 Accountant III

Approved:


VICENTE C. BAYUCAN
 PENR Officer