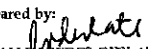


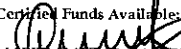
Department of Budget and Management Region VI Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of food and rental of function room for the DBM Budget Forum	A,B,C	Small Value Procurement	January 2016	January 2016	January 2016	January 2016	GoP	200,000	200,000		
	General checkup and cleaning of airconditioning units (1st Sem)	FAD, A,B,C	Small Value Procurement	May 2016	May 2016	May 2016	May 2016	GoP	20,000	20,000		
	General checkup and cleaning of airconditioning units (2nd Sem)	FAD, A,B,C	Small Value Procurement	November 2016	November 2016	November 2016	November 2016	GoP	20,000	20,000		
	Refilling of Fire Extinguisher (9 units)	FAD, A,B,C	Small Value Procurement	November 2016	November 2016	November 2016	November 2016	GoP	25,000	25,000		
	Maintenance of Generator Set	FAD, A,B,C	Direct Contracting	March 2016	March 2016	March 2016	March 2016	GoP	25,000	25,000		
	Maintenance of Official Vehicle Toyota Innova	FAD, A,B,C	Direct Contracting	June 2016	June 2016	June 2016	June 2016	GoP	10,000	10,000		
	Office Utensils and Beddings 8 - Bed Sheets, Single 6 - Blankets 19 - Pillows, Medium Size 26 - Pillow Cases 3 - Table Cloth, White, 2 m 2 - Bowl, 1 dozen/set 2 - Cups and Saucers, 1 dozen/set 2 - Forks, 1 dozen/set 2 - Glasses, 1 dozen/set 2 - Knife Set 2 - Plates, 1 dozen/set 2 - Serving Bowl 1 - Serving Plates, 1 dozen/set 1 - Serving Spoon, 1 dozen/set 2 - Serving Tray 2 - Spoons, 1 dozen/set 2 teaspoons, 1 dozen/set	FAD, A,B,C	Small Value Procurement	May 2016	May 2016	May 2016	May 2016	GoP	80,000	80,000		
	Other Office Equipment and Cleaning Component 10 units - Emergency Lights 2 units - Flashlight, LED 5 units - Garbage Bins 1 unit - Paper Cutter	FAD, A,B,C	Small Value Procurement	May 2016	May 2016	May 2016	May 2016	GoP	50,000	50,000		
	Other Office Furniture 1 unit - Sofa 2 set - 3 seater visitor's chair	FAD, A,B,C	Small Value Procurement	June 2016	June 2016	June 2016	June 2016	GoP	70,000	70,000		
	Other Office Accessories 7 pieces - Picture Frames (Various Sizes)	FAD	Small Value Procurement	February 2016	February 2016	February 2016	February 2016	GoP	50,000	50,000		
	Airconditioning Units One (1) Split Type, 2 HP One (1) Window Type, 2 HP	FAD, A,B,C	Small Value Procurement	April 2016	April 2016	April 2016	April 2016	GoP	100,000	100,000		
	Construction of Auditor's Office and Waiting Area	FAD, A,B,C	Bidding	May 2016	May 2016	May 2016	May 2016	GoP	500,000		500,000	

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Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of Canopy (poly carbonate roof)	FAD, A,B,C	Bidding	May 2016	May 2016	May 2016	May 2016	GoP	100,000		100,000	
	Installation of Stainless Grills	FAD, A,B,C	Bidding	May 2016	May 2016	May 2016	May 2016	GoP	200,000		200,000	
	Construction of Detachable Office Cabinet for DBM Conference Room	FAD, A,B,C	Bidding	May 2016	May 2016	May 2016	May 2016	GoP	50,000	50,000		
	Construction of Two (2) Cabinets for DBM RO 6 Dorms	FAD, A,B,C	Bidding	May 2016	May 2016	May 2016	May 2016	GoP	80,000	80,000		
	Audio Visual System (outdoor) with accessories (LCD projector, screen, 2 wireless microphone, 2 speaker)	FAD, A,B,C	Bidding	March 2016	March 2016	March 2016	March 2016	GoP	50,000		50,000	
	Sports Equipment (Treadmill, Elliptical Bike)	FAD, A,B,C	Small Value Procurement	March 2016	March 2016	March 2016	March 2016	GoP	50,000		50,000	
	Construction of Sink in Division A Office	A	Negotiated Procurement - By-Administration	June 2016	June 2016	June 2016	June 2016	GoP	50,000	50,000		
	Repair of Floor Tiles in Third Floor of DBM Annex Building	B	Negotiated Procurement - By-Administration	April 2016	April 2016	April 2016	April 2016	GoP	100,000	100,000		
	Construction of Fire Escape	FAD, A,B,C	Negotiated Procurement - By-Administration	May 2016	May 2016	May 2016	May 2016	GoP	130,000	130,000		
	Janitorial and Security Services for FY 2017-2019	FAD, A,B,C	Bidding	July 2016	July 2016	July 2016	July 2016	GoP	1,350,000	1,350,000		
	Consumables for Photocopying Machine Toner # AR 021FT AR-205SD Developer, for Photocopying Machine AR-205DR Drumkit, for Photocopying Machine	FAD, A,B,C	Direct Contracting	Jan, April, July, Oct 2016	Jan, April, July, Oct 2016	Jan, April, July, Oct 2016	Jan, April, July, Oct 2016	GoP	65,000	65,000		
	Consumables for Kyocera Printers Toner, Kyocera TK-454, black Toner, Kyocera TK-584K Toner, Kyocera TK-584C Toner, Kyocera TK-584M Toner, Kyocera TK-584Y	FAD, A,B,C	Direct Contracting	Feb, May, Aug, Nov 2016	Feb, May, Aug, Nov 2016	Feb, May, Aug, Nov 2016	Feb, May, Aug, Nov 2016	GoP	670,000	670,000		

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Head of Office/Agency

Date Prepared: November 15, 2015