DEPARTMENT OF AGRICULTURE ANNUAL PROCUREMENT PLAN
DA-RFO 6
ANNUAL PROCUREMENT PLAN 2016

Code PAP	Procurement Program/Project	PMO	Mode of Procurement	ABC	Schedule of each procurement activity												Source of funds	Estimate Budget	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover		CO	MOOE
	HVCDP																		
	PRODUCTION SUPPORT SERVICES																		
	Technical Support Services																		
	Seeds Procured																		
50203100 00	Agricultural and Marine Supplies Expenses																		
	Mungbean - Green and drought resistant variety		Bidding	1,680,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		1,680,000.00
	Peanut - Drought resistant variety		Bidding	1,890,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		1,890,000.00
	SPICES (Hot pepper (kg), Yellow Onion and Red Onion)		Bidding	950,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		950,000.00
	Hot Pepper - Early maturing variety (290,000.00)																		
	Yellow Onion - Drought resistant variety (420,000.00)																		
	Red Onion - Drought resistant variety (240,000.00)																		
	Garlic - Adaptable to local climatic condition variety		Bidding	1,250,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		1,250,000.00
	Ginger - Drought resistant variety		Bidding	1,300,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		1,300,000.00
	Lowland and Upland Vegetable Seeds		Bidding	5,700,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		5,700,000.00
	Lowland - Open Pollinated Varieties(5,400,000.00)																		
	Upland - Open Pollinated Varieties (300,000.00)																		
	Seeds Produced for Bufferstocking																		
	Lowland																		
50203010-00	Office Supplies Expenses		SVP/Shopping	27,000.00													HVCDP		27,000.00
50203100 00	Agricultural and Marine Supplies Expenses		SVP	186,000.00													HVCDP		186,000.00
50216010-00	Labor and Wages		SVP	267,000.00													HVCDP		267,000.00

	Planting Materials Procured																		
	Industrial Crops																		
50203100 00	Agricultural and Marine Supplies Expenses																		
	Coffee - Certified Asexually Propagated Coffee Seedlings		Bidding	14,190,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		14,190,000.00
	Cacao - Certified Asexually Propagated Cacao Seedlings		Bidding	17,626,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		17,626,000.00
	Planting Materials Produced																		
	Achuete																		
50203100 00	Agricultural and Marine Supplies Expenses			250,000.00													HVCDP		250,000.00
50216010-00	Labor and Wages			570,000.00													HVCDP		570,000.00
	Indigenous Vegetable																		
50203100 00	Agricultural and Marine Supplies Expenses			175,000.00													HVCDP		175,000.00
50216010-00	Labor and Wages			175,000.00													HVCDP		175,000.00
	FRUITS																		
	Mango																		
50203100 00	Agricultural and Marine Supplies Expenses			300,000.00													HVCDP		300,000.00
50216010-00	Labor and Wages			700,000.00													HVCDP		700,000.00
	Pineapple																		
50203100 00	Agricultural and Marine Supplies Expenses			10,000.00													HVCDP		10,000.00
50216010-00	Labor and Wages			25,000.00													HVCDP		25,000.00
	OTHER FRUITS																		
	Cashew																		
50203100 00	Agricultural and Marine Supplies Expenses			91,000.00													HVCDP		91,000.00
50216010-00	Labor and Wages			209,000.00													HVCDP		209,000.00
	Rambutan																		
50203100 00	Agricultural and Marine Supplies Expenses			15,000.00													HVCDP		15,000.00
50216010-00	Labor and Wages			35,000.00													HVCDP		35,000.00
	Citrus/Calamansi																		
50203100 00	Agricultural and Marine Supplies Expenses			30,000.00													HVCDP		30,000.00
50216010-00	Labor and Wages			70,000.00													HVCDP		70,000.00
	Guyabano																		
50203100 00	Agricultural and Marine Supplies Expenses			91,000.00													HVCDP		91,000.00
50216010-00	Labor and Wages			159,000.00													HVCDP		159,000.00

	Jackfruit																		
50203100 00	Agricultural and Marine Supplies Expenses			210,000.00													HVCDP		210,000.00
50216010-00	Labor and Wages			540,000.00													HVCDP		540,000.00
	Avocado																		
50203100 00	Agricultural and Marine Supplies Expenses			15,000.00													HVCDP		15,000.00
50216010-00	Labor and Wages			35,000.00													HVCDP		35,000.00
	ALTERNATE STAPLE FOOD CROPS																		
	Sweet Potato																		
50203100 00	Agricultural and Marine Supplies Expenses			135,000.00													HVCDP		135,000.00
50216010-00	Labor and Wages			315,000.00													HVCDP		315,000.00
	Production facilities established																		
	Clonal Garden																		
50203100 00	Agricultural and Marine Supplies Expenses			60,000.00													HVCDP		60,000.00
50203990-00	Other Supplies and Materials Expenses			50,000.00													HVCDP		50,000.00
50216010-00	Labor and Wages			140,000.00													HVCDP		140,000.00
	Production facilities maintained																		
	Rainshelter																		
50203100 00	Agricultural and Marine Supplies Expenses			60,000.00													HVCDP		60,000.00
50216010-00	Labor and Wages			140,000.00													HVCDP		140,000.00
	Greenhouse																		
50203100 00	Agricultural and Marine Supplies Expenses			120,000.00													HVCDP		120,000.00
50216010-00	Labor and Wages			280,000.00													HVCDP		280,000.00
	Screenhouse / Nethouse																		
50203100 00	Agricultural and Marine Supplies Expenses			150,000.00													HVCDP		150,000.00
50216010-00	Labor and Wages			350,000.00													HVCDP		350,000.00
	Nursery																		
50203100 00	Agricultural and Marine Supplies Expenses			270,000.00													HVCDP		270,000.00
50216010-00	Labor and Wages			630,000.00													HVCDP		630,000.00

	Tissue Culture Laboratory																		
50203990-00	Other Supplies and Materials Expenses			30,000.00													HVCDP		30,000.00
50216010-00	Labor and Wages			70,000.00													HVCDP		70,000.00
	Seed Storage																		
50203100 00	Agricultural and Marine Supplies Expenses			90,000.00													HVCDP		90,000.00
50216010-00	Labor and Wages			210,000.00													HVCDP		210,000.00
	Foundation Scion Grove																		
50203100 00	Agricultural and Marine Supplies Expenses			60,000.00													HVCDP		60,000.00
50216010-00	Labor and Wages			140,000.00													HVCDP		140,000.00
	Clonal Garden																		
50203100 00	Agricultural and Marine Supplies Expenses			60,000.00													HVCDP		60,000.00
50216010-00	Labor and Wages			140,000.00													HVCDP		140,000.00
	Production Facility Rehabilitated																		
	Greenhouse																		
50213040 99	Repairs and Maintenance - Buildings			100,000.00													HVCDP		100,000.00
	Screenhouse/Nethouse																		
50213040 99	Repairs and Maintenance - Buildings			100,000.00													HVCDP		100,000.00
	Nursery																		
50213040 99	Repairs and Maintenance - Buildings			400,000.00													HVCDP		400,000.00
	Seed Storage																		
50213040 99	Repairs and Maintenance - Buildings			200,000.00													HVCDP		200,000.00
	Farm Production-related machinery and equipment distributed																		
50604050-99	Other Machinery and Equipment																		
	Tractor			2,400,000.00													HVCDP		2,400,000.00
	Hand Tractor/multi cultivator			250,000.00													HVCDP		250,000.00
50203100 00	Agricultural and Marine Supplies Expenses																		
	Flower Inducer - KNO3 - Potassium Nitrate			1,125,000.00													HVCDP		1,125,000.00

	Programs and Projects Evaluated and Monitored																		
50203010 00	Office Supplies Expenses		SVP/Shopping	200,000.00													HVCDP		200,000.00
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0																		
	FLASH DRIVE, 16GB, USB 2.0, plug and play																		
	ALCOHOL, 70%, ethyl																		
	Correction Tape																		
	Data File Box, (5"x9"x15-3/4")																		
	ENVELOPE, expanding, kraft, legal size, 100s/box																		
	ENVELOPE, mailing white, 500s/box																		
	Eraser, Rubber																		
	GLUE, all purpose, 300 grams min.																		
	Fuel		SVP	120,000.00													HVCDP		120,000.00
50204020-00	Electricity Expenses		Direct Contracting	80,000.00													HVCDP		80,000.00
50205020-01	Telephone - Landline		Direct Contracting	100,000.00													HVCDP		100,000.00
50205020-02	Telephone - Mobile		SVP	36,000.00													HVCDP		36,000.00
50211990-00	Other Professional Services		SVP	408,000.00													HVCDP		408,000.00
50212020-00	Janitorial Services		SVP	240,000.00													HVCDP		240,000.00
50212030-00	Security Services		SVP	100,000.00													HVCDP		100,000.00
	Repairs and Maintenance - Other Machinery		SVP	60,000.00													HVCDP		60,000.00
	Repairs and Maintenance - Motor Vehicles		SVP	60,000.00													HVCDP		60,000.00
50216010-00	Labor and Wages		SVP	232,000.00													HVCDP		232,000.00
50299010-00	Advertising Expenses		SVP	90,000.00													HVCDP		90,000.00
50299030-00	Representation Expenses		SVP	75,000.00													HVCDP		75,000.00
50299040-00	Transporation and Delivery Expenses		SVP	50,000.00													HVCDP		50,000.00
50299050-03	Rent/Lease - Motor Vehicle		SVP	60,000.00													HVCDP		60,000.00
50299050-04	Rent/Lease - Equipment		SVP	30,000.00													HVCDP		30,000.00
50299990-00	Other MOOE		SVP	130,000.00													HVCDP		130,000.00

	Meetings and Consultations Conducted																		
50202010-00	Training Expenses		SVP	1,900,000.00													HVCDP		1,900,000.00
50203010 00	Office Supplies Expenses		SVP/Shopping	380,000.00													HVCDP		380,000.00
	Bond Paper - short (8.5x11)																		
	Bond Paper - long (8.5x13)																		
	Brother Ink Cartridge (lc539xl-bl, lc539xl-y, lc535xl-m, lc535xl-c)																		
	Ink Cartridge- HP 703 (black)																		
	Ink Cartridge- HP 703 (tri-color)																		
	Ink Cartridge- HP 21 (black)																		
	Ink Cartridge- HP 22 (tri-color)																		
	Ball Pen - Good Quality, Fine Point(black)																		
	Folder- brown, short size																		
	Folder- brown, long size																		
	Plastic Envelope with handle - legal size, assorted colors																		
	DVD REWRITABLE, 4x speed, 4.7GB capacity																		
	Fuel		SVP	200,000.00													HVCDP		200,000.00
50204020-00	Electricity Expenses		SVP	60,000.00													HVCDP		60,000.00
50205010-00	Postage and Courier Services		SVP	20,000.00													HVCDP		20,000.00
50205020-01	Telephone - Landline		Direct Contracting	70,000.00													HVCDP		70,000.00
50205030-00	Internet Subscription Expenses		Direct Contracting	25,000.00													HVCDP		25,000.00
50206020-00	Prizes		SVP	400,000.00													HVCDP		400,000.00
50211990-00	Other Professional Services		SVP	200,000.00													HVCDP		200,000.00
50299030-00	Representation Expenses		SVP	20,000.00													HVCDP		20,000.00
50299050-03	Rent/Lease - Motor Vehicle		SVP	75,000.00													HVCDP		75,000.00
	Workshop Conducted																		
50202010-00	Training Expenses		SVP	1,052,000.00													HVCDP		1,052,000.00
50211990-00	Other Professional Services		SVP	200,000.00													HVCDP		200,000.00

	Support to Integrated Laboratory																		
50203010-00	Office Supplies Expenses		SVP	550,000.00													HVCDP		550,000.00
50203080-00	Medical, Dental and Laboratory Supplies		SVP	225,000.00													HVCDP		225,000.00
50204020-00	Electricity Expenses		Direct Contracting	100,000.00													HVCDP		100,000.00
50205020-01	Telephone - Landline		Direct Contracting	25,000.00													HVCDP		25,000.00
50203990-00	Other Professional Services		SVP	500,000.00													HVCDP		500,000.00
	Repairs and Maintenance - Buildings		SVP	500,000.00													HVCDP		500,000.00
	Repairs and Maintenance - Furniture and Fixtures		SVP	100,000.00													HVCDP		100,000.00
	Market Development Services																		
	Market related events																		
	Funded																		
	Local																		
50202010-00	Training Expenses		SVP	300,000.00													HVCDP		300,000.00
50203010-00	Office Supplies Expenses		SVP	30,000.00													HVCDP		30,000.00
50299990-00	Other MOOE		SVP	10,000.00													HVCDP		10,000.00
	Conducted																		
	Local																		
50202010-00	Training Expenses		SVP	550,000.00													HVCDP		550,000.00
50203010-00	Office Supplies Expenses		SVP	60,000.00													HVCDP		60,000.00
50299040-00	Transportation and Delivery Expenses		SVP	50,000.00													HVCDP		50,000.00
50299990-00	Other MOOE		SVP	40,000.00													HVCDP		40,000.00
	Participated / Attended																		
	Local																		
50202010-00	Training Expenses		SVP	210,000.00													HVCDP		210,000.00
50203010-00	Office Supplies Expenses		SVP	10,000.00													HVCDP		10,000.00
50299990-00	Other MOOE		SVP	30,000.00													HVCDP		30,000.00

	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES																		
	Training and training related events conducted																		
	Package Technology																		
50202010-00	Training Expenses			4,300,000.00													HVCDP		4,300,000.00
	Info and Advocacy																		
	IEC Materials Produced / Printed																		
50203010-00	Office Supplies Expenses		SVP/Shopping	90,000.00													HVCDP		90,000.00
50299020-00	Printing and Publication Expenses		SVP	812,000.00													HVCDP		812,000.00
	Radio Plugs Aired																		
50203010-00	Office Supplies Expenses		SVP/Shopping	50,000.00													HVCDP		50,000.00
50211990-00	Other Professional Services		SVP	75,000.00													HVCDP		75,000.00
	TV Plugs Aired																		
50203010-00	Office Supplies Expenses		SVP/Shopping	50,000.00													HVCDP		50,000.00
50211990-00	Other Professional Services		SVP	75,000.00													HVCDP		75,000.00
	Press Release / Presscon / Media Interfacing																		
50202010-00	Training Expenses		SVP	10,000.00													HVCDP		10,000.00
50203010-00	Office Supplies Expenses		SVP/Shopping	10,000.00													HVCDP		10,000.00
	Info Caravan																		
50202010-00	Training Expenses		SVP	200,000.00													HVCDP		200,000.00
	Technology Demonstration Established																		
50203100 00	Agricultural and Marine Supplies		Bidding	13,605,000.00													HVCDP		13,605,000.00
	Support to Agricultural Extension																		
	AEWs Provided with Incentive																		
50299990-00	Other MOOE		SVP	5,496,000.00													HVCDP		5,496,000.00

	IRRIGATION NETWORK SERVICES																		
	Small scale irrigation projects (SSIP) constructed/installed																		
50604020-03	Other Land Improvements		Bidding	600,000.00													HVCDP		600,000.00
	Spring Development																		
	AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES																		
50604050-99	Other Machinery and Equipment																		
	Power Sprayer		Bidding	1,950,000.00													HVCDP		1,950,000.00
50203990-00	Other Supplies and Materials Expenses		Bidding	875,000.00													HVCDP		875,000.00
	Postharvest/processing equipment and machineries distributed/constructed																		
50604050-99	Other Machinery and Equipment																		
	Fruit Juicer/Extractor		SVP	400,000.00													HVCDP		400,000.00
	Coffee Roaster		SVP	200,000.00													HVCDP		200,000.00
	Coffee Grinder		SVP	200,000.00													HVCDP		200,000.00
50203990-00	Other Supplies and Materials Expenses																		
	Plastic Crate		SVP	285,000.00													HVCDP		285,000.00
50604040-99	Other Structures																		
	Coffee Dryer/Cacao Dryer		SVP	400,000.00													HVCDP		400,000.00
	Fermentation Tank/Box		SVP	250,000.00													HVCDP		250,000.00
50604050-99	Other Machinery and Equipment																		
	Peanut Sheller		SVP	150,000.00													HVCDP		150,000.00
	Community Based Processing Facility																		
	Calamansi Juice Processing Facility																		
50604040-99	Other Structures		Bidding	500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		500,000.00
50604050-99	Other Machinery and Equipment		Bidding	500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		500,000.00

	Cashew Nuts Processing Facility																		
50604040-99	Other Structures		Bidding	500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		500,000.00
50604050-99	Other Machinery and Equipment		Bidding	500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		500,000.00
	Coffee Roasting Facility																		
50604050-99	Other Machinery and Equipment		Bidding	2,000,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			HVCDP		2,000,000.00
	CORN																		
	White Corn Seed Exchange																		
50203090 00	Fuel,Oil and Lubricant Expenses			30,000.00													Corn		30,000.00
50203100 00	Agricultural and Marine Supplies Expenses																		
	Triple 14 @ 50 kls/bag			90,000.00													Corn		90,000.00
	Urea @ 50 kls/bag		SVP	45,000.00													Corn		45,000.00
	Pesticide		SVP	30,000.00													Corn		30,000.00
	Seeds (OPV Glutinous) @ 20 kls/bag		Direct Contracting	20,000.00													Corn		20,000.00
	Bio-N		SVP	9,000.00													Corn		9,000.00
	Hermetic sacks		SVP	37,500.00													Corn		37,500.00
	Powder Insecticide for Weevil @ 1kl/pack		SVP	12,500.00													Corn		12,500.00
50216010 00	Labor and Wages		SVP	405,000.00													Corn		405,000.00
	Buffer Stocking for White Corn																		
50203100 00	Agricultural and Marine Supplies Expenses																		
	Seeds (OPV)		Direct Contracting	6,938,000.00													Corn		6,938,000.00
	Support to Cassava Production																		
50203090 00	Fuel,Oil and Lubricant Expenses			30,000.00													Corn		30,000.00
50203100 00	Agricultural and Marine Supplies Expenses		Bidding																
	Triple -14 @ 50kl/bag			225,500.00													Corn		225,500.00
	Urea @ 50kl/bag			112,500.00													Corn		112,500.00
	0-18-46 @ 50 kl/bag			100,800.00													Corn		100,800.00
	Potting bags (6x8)			90,000.00													Corn		90,000.00
	Insecticide			14,000.00													Corn		14,000.00
	Soil meduim			50,000.00													Corn		50,000.00
50216010 00	Labor and Wages		SVP	405,000.00													Corn		405,000.00

	Soil Ameliorant Program (for Integrated Lab)																		
	Soil Sampling and Analysis																		
50203090 00	Fuel,Oil and Lubricant Expenses		SVP	20,000.00													Corn		20,000.00
50203010 00	Office Supplies		SVP	20,000.00													Corn		20,000.00
	Bond Paper ; Long ; Subst. 20																		
	Bond Paper ; Short ; Subst. 20																		
	Ballpen ; Black																		
	Pencil #2																		
	Ruler																		
	Eraser																		
	Highlighter																		
	Folder ; long																		
	Folder ; short																		
	Mailing Envelope																		
	Sign Pen																		
	Correction tape																		
	Pentel Pen ; Color: Black, Red , Blue																		
	Whiteboard Marker ; Color: Black																		
50203100 00	Agricultural and Marine Supplies Expenses		SVP	70,000.00													Corn		70,000.00
	Lime																		
	Vermicast																		
	Bio-N																		
50203130 00	Chemical and Filtering supplies Expenses		SVP	30,000.00													Corn		30,000.00
	lab. glasswares																		
	lab. chemicals																		
	lab. supplies																		
50211990 00	Professional Services (Other Prof Services)		Direct Contracting	120,000.00													Corn		120,000.00
	Biological Control Program																		
	Trichogramma Production Program																		
50203090 00	Fuel,Oil and Lubricant Expenses			15,000.00													Corn		15,000.00
50203010 00	Office Supplies		SVP	40,000.00													Corn		40,000.00
	alcohol (disinfectant)																		
	printer ink, #678 black																		
	printer ink, #678 colored																		
	printer ink, #21																		
	printer ink, #22																		
	expanding envelop																		
	cartolina (white)																		
	USB flash disk (8 GB)																		

50203100 00	Agricultural and Marine Supplies Expenses		SVP	50,000.00													Corn		50,000.00
	Corn bran																		
	Dog food																		
50203130 00	Chemical and Filtering supplies Expenses		SVP	45,000.00													Corn		45,000.00
	Insecticide																		
	Fungicide																		
50205020 02	Communication Expenses - Telephone Landline		SVP	15,000.00													Corn		15,000.00
50211990 00	Professional Services (Other Prof Services)		Direct Contracting	120,000.00													Corn		120,000.00
	Pest & Disease Surveillance & Control Program																		
50203090 00	Fuel,Oil and Lubricant Expenses		SVP	50,000.00													Corn		50,000.00
50203010 00	Office Supplies		SVP	70,000.00													Corn		70,000.00
	notebooks (80 leaves)																		
	bond paper, short (substance 20)																		
	bond paper, legal (substance 20)																		
	ball pen																		
50203130 00	Other Supplies		SVP	40,000.00													Corn		40,000.00
	Flourescent tube w/ ballast (40 w)																		
	LPG (contents only)																		
	double folded tissue paper																		
	rubber slippers																		
	rubber boots																		
	emergency light																		
50211990 00	Professional Services (Other Prof Services)		SVP	200,000.00													Corn		200,000.00
50213990 00	RM - Other Property,Plant & Equipment		SVP	30,000.00													Corn		30,000.00
50299050 03	Rents - Motor Vehicles		SVP	100,000.00													Corn		100,000.00
	Van Hire																		
	Aflatoxin Prevention Program																		
50202000 00	Training Expenses		SVP	200,000.00													Corn		200,000.00
50203010 00	Office Supplies		SVP	60,000.00													Corn		60,000.00
	ALCOHOL, 70%, ethyl, 500 ml																		
	GLOVES, disposable, 100 pcs/box																		
	Yellow Pad, 100 leaves/ pad																		

		CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width																		
		DATA FILE BOX, (5"x9"x15-3/4")																		
		FOLDER, plain, long																		
		FOLDER, plain, short																		
		MARKER, permanent, bullet type, black																		
		MARKER, permanent, bullet type, blue																		
		MARKER, permanent, bullet type, red																		
		NOTE BOOK, 100leaves, ruled both sides																		
		NOTE PAD, (3"x3"), 100 sheets/pad																		
		FACEMASK, disposable, 50pcs/box																		
		RECORD BOOK, 300 pages, smythe sewn																		
		PENCIL, mechanical, for 0.5mm lead																		
		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs																		
		RULER, plastic, 450mm																		
		SIGN PEN, black																		
		SIGN PEN, blue																		
		SIGN PEN, red																		
		Bleaching solution, I L/ bottle																		
		Test tube brush, long stem																		
		Test tube brush short stem																		
		TAPE, masking, 48mm, 50 meters length																		
		PLASTIC Envelope, long																		
		TOILET TISSUE, 12 rolls/pack																		
		Handtowels																		
		Liquid Detergent, dishwashing, 500ml/bottle																		
		Detergent powder, giant size																		
		PAPER, bond, Premium Grade, legal size																		
		PAPER, bond, Premium Grade, short size																		
		PAPER Towel																		
		STAPLER, heavy duty, standard																		
		LABORATORY GOWN (2pcs-XL,2pcs-L,2pcs-M, 2pcs-S)																		
		Paperclips, assorted color, Small																		
		Paperclips, assorted color, Big																		
		Pushpin, assorted color																		

		Laundry Gloves (3pcs-XL,3pcs-L,6pcs-M)																		
		Hilighter, assorted colors																		
		Rubber Placemat																		
		BATHROOM SOAP, 90gms.																		
		CLEANSER, scouring powder, 350gms.																		
		Eraser																		
		RAG, COTTON, (7") in diameter, assorted colors																		
		SCOURING PAD, economy size																		
		TOILET BOWL & URINAL CLEANER, 900ml																		
		TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll																		
		Plastic cup with cover, solvent resistant, 120ml																		
		Sticker paper, Assorted Color																		
		FLASH DRIVE, 16GB, USB 2.0, plug and play																		
		MARKING PEN, whiteboard, bullet type, black																		
		MARKING PEN, whiteboard, bullet type, blue																		
		Self-sealed plastic bag # 6 100pc/pack																		
		PAPER, ruled pad,216mmx330mm, 90 sheets/pad																		
		Ballpen black retractable																		
		Ballpen blue retractable																		
		LCD energy saver bulb, daylight, 18 watts																		
		Computer Ink, HP 60 black																		
		Computer Ink, HP 60 colored																		
		Step-on Waste Bin																		
		Extension Cord, 4 slots, 6 meters																		
50203130 00	Chemical and Filtering supplies Expenses			SVP	150,000.00													Corn		150,000.00
		Whatman Filter Paper No. 42, 100pcs/box																		
		Filter Paper, Ordinary, 24x24																		
		AFLATOXIN Test Kit, 1 pack/kit																		
		Distilled Water 6L/container																		
		Plastic cup with cover, solvent resistant, capacity, 250 ml																		
		Methanol, 2.5L/bottle																		
50604050 14	Machinery and Equipment Outlay - Technical and Scientific Equipment																			
		Corn Grinder		SVP	250,000.00													Corn		250,000.00

	National and Regional Field Monitoring for Corn																		
50203090 00	Fuel,Oil and Lubricant Expenses		SVP	270,000.00													Corn		270,000.00
50216010 00	Labor and Wages		SVP	50,000.00													Corn		50,000.00
50299040 00	Transportation and delivery expenses		SVP	50,000.00													Corn		50,000.00
50299050 03	Rents - Motor Vehicles		SVP	200,000.00													Corn		200,000.00
	National and Regional Field Monitoring for Cassava																		
50203090 00	Fuel,Oil and Lubricant Expenses			100,000.00													Corn		100,000.00
50299040 00	Transportation and delivery expenses		SVP	20,000.00													Corn		20,000.00
	Program Management																		
50202000 00	Training Expenses			780,000.00													Corn		780,000.00
50203090 00	Fuel,Oil and Lubricant Expenses			100,000.00													Corn		100,000.00
50203010 00	Office Supplies		Bidding	630,000.00													Corn		630,000.00
	FLASH DRIVE, 8GB, USB 2.0, plug and play																		
	CLIP, bulldog (3")																		
	COLUMNAR PAD, 14 cols, 50 gsm min.																		
	DATA FILE BOX, (5"x9"x15-3/4")																		
	ENVELOPE, expanding, kraft, legal size, 100s/box																		
	ENVELOPE, expanding, plastic, legal size																		
	INDEX CARD, 5" x 8",ruled both side, 500s/pack																		
	MARKER, fluorescent, 3 colors/set																		
	NOTE BOOK, stenographer's, 40 leaves																		
	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm																		
	PAPER FASTENER, for paper, metal, 50 sets/box																		
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box																		
	PAPER CLIP, gem type, 32mm, 100s/box																		

		PENCIL, lead, w/eraser, 0ne(1) dozen per box																		
		RECORD BOOK, 500 pages, smyth sewn																		
		RING BINDER, (3/4"x44"), plastic																		
		SIGN PEN, black																		
		SIGN PEN, blue																		
		STAPLE WIRE, standard, #35																		
		PAPER, bond, Premium Grade																		
		HP 61 Black Original Ink Cartridge (CH561WA)																		
		HP 61 Tri-color Original Ink Cartridge (CH562WA)																		
		HP 46 Black Original Ink Advantage Cartridge (CZ637AA)																		
		HP 46 Tri-color Original Ink Advantage Cartridge (CZ638AA)																		
		HP 678 Black Original Ink Advantage Cartridge (CZ107AA)																		
		HP 678 Tri-color Original Ink Advantage Cartridge (CZ108AA)																		
		Kaspersky Internet Security 2016 (good for 3 users)																		
		Bond Paper Tabloid, 11x17																		
50203130 00	Other Supplies			SVP	118,000.00													Corn		118,000.00
		ALCOHOL, 70%, ethyl 200 ml																		
		TOILET TISSUE, 12 rolls/pack																		
		BATHROOM SOAP, 70gms.																		
		DETERGENT POWDER, all purpose, 500gms.																		
		DISINFECTANT SPRAY, 400 grams net content																		
		FURNITURE CLEANER, 330mL/can min																		
		TOILET BOWL & URINAL CLEANER, 200ml																		
		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack																		
		TRASHBAG, plastic, black, (XL)																		
		Latest Model of Pocket Wifi (Smart/Globe) 3G/4G/LTE Ready																		
		Plastic (2 kilos capacity; thick)																		
		Plastic (5 kilos capacity; thick)																		
		Fax Paper																		
		T-shirt w/ collar																		

50204010 00	Utility Expense - Water Expense		Direct Contracting	10,000.00													Corn		10,000.00
50204020 00	Utility Expense - Electricity Expense		Direct Contracting	422,000.00													Corn		422,000.00
50205020 02	Communication Expense - Telephone Landline		Direct Contracting	50,000.00													Corn		50,000.00
50205010 00	Communication Expense - Postage and Courier Expenses		Direct Contracting	20,000.00													Corn		20,000.00
50205020 01	Communication Expense - Telephone Mobile		Direct Contracting	64,000.00													Corn		64,000.00
50205030 00	Communication Expense -Internet Subscription Expenses		Direct Contracting	60,000.00													Corn		60,000.00
50211990 00	Professional Services (Other Prof Services)		Direct Contracting	750,000.00													Corn		750,000.00
50212990 00	General/Other Services		Direct Contracting	765,000.00													Corn		765,000.00
50213020 00	RM - Land/Other Improvements		Direct Contracting	30,000.00													Corn		30,000.00
50213070 00	RM - Office Equipment,Furnitures and Fixtures		SVP	30,000.00													Corn		30,000.00
50213060 00	RM - Motor Vehicles		SVP	100,000.00													Corn		100,000.00
50215000 00	Taxes Insurance and Other Fees		SVP	75,000.00													Corn		75,000.00
50216010 00	Labor and Wages		SVP	840,000.00													Corn		840,000.00
50299030 00	Other MOOE - Representation Expense		SVP	300,000.00													Corn		300,000.00
50299010 00	Other MOOE - Advertising Expense		SVP	300,000.00													Corn		300,000.00
50299020 00	Other MOOE - Printing and Binding Expense		SVP	430,000.00													Corn		430,000.00
50299040 00	Transportation and delivery expenses		SVP	50,000.00													Corn		50,000.00
50299050 04	Rents - Equipment		SVP	85,000.00													Corn		85,000.00
50299070 00	Subscription Expenses		SVP	30,000.00													Corn		30,000.00
50299990 00	Other MOOE		SVP	366,000.00													Corn		366,000.00
	MARKETING DEVELOPMENT SERVICES																		
	Market Matching Projects																		
50202000 00	Training Expenses		SVP	50,000.00													Corn		50,000.00
50203090 00	Fuel,Oil and Lubricant Expenses			10,000.00													Corn		10,000.00
50203010 00	Office Supplies		SVP	25,000.00													Corn		25,000.00
	INK CARTRIDGE, HP C9351AA (HP 21)																		
	NOTE BOOK, stenographer's, 40 leaves																		

		PAPER, multicopy, legal, for laser printing																	
		Ballpen, Blue																	
		Ballpen, Black																	
		Envelope plastic w/ handle & zipper, long																	
		Folder, Long, white																	
50203130 00	Other Supplies			SVP	10,000.00													Corn		10,000.00
		WASTE BASKET, plastic, with cover																	
		Pail big, 10 liters , good qaulity																	
		Mouse Pad																	
		Floor mats, COTTON, good quality																	
		Toilet bowl brush, with plastic handle																	
		Feather duster, good quality																	
		Dinner plate, melaware, good qaulity																	
		Spoon and forks																	
		Emergency light, good qaulity																	
		Paint brush, 2 inches width																	
		Stool, biege, good quality																	
50205020 02	Communication Expense - Telephone Landline			Direct Contracting	3,000.00													Corn		3,000.00
50205020 01	Communication Expense - Telephone Mobile			SVP	3,000.00													Corn		3,000.00
50299070 00	Subscription Expenses			SVP	5,000.00													Corn		5,000.00
	Farmer Education Program																		
	Techno Demo																		
	Other Corn Techno-Demo Based Projects (Tipi-Abono)																		
50202000 00	Training Expenses			SVP	95,000.00													Corn		95,000.00
50203100 00	Agricultural and Marine Supplies Expenses			SVP	100,000.00													Corn		100,000.00
		Lime																	
		Vermicast																	
		Bio-N																	
	Corn Techno Demo																		
50202000 00	Training Expenses			SVP	270,000.00													Corn		270,000.00
50203100 00	Agricultural and Marine Supplies Expenses			SVP	100,000.00													Corn		100,000.00
		Urea @ 50kls/bag																	
		Triple - 14 @ 50 kls/bag																	
		16-20-0 @ 50 kls/bag																	
		21-0-0 @ 50kls/bag																	
		Insecticide																	
		Herbicide																	
		Seeds																	

	Cassava Techno demo																		
50202000 00	Training Expenses		SVP	70,000.00													Corn		70,000.00
50203100 00	Agricultural and Marine Supplies Expenses		SVP	60,000.00													Corn		60,000.00
	Triple - 14 @ 50kls/bag																		
	Urea @ 50kls/bag																		
	Vermicast @ 50kls/bag																		
	Farmer Field Schools (FFS)																		
50202000 00	Training Expenses		SVP	366,000.00													Corn		366,000.00
	Entrepreneurial Training																		
50202000 00	Training Expenses		SVP	300,000.00													Corn		300,000.00
	Bantay Peste Bridgade Trainings																		
50202000 00	Training Expenses		SVP	250,000.00													Corn		250,000.00
	Other Corn Training, Technical Briefings and other Meetings																		
50202000 00	Training Expenses		SVP	350,000.00													Corn		350,000.00
	Other Cassava Trainings, Technical Briefings and other Meetings																		
50202000 00	Training Expenses		SVP	220,000.00													Corn		220,000.00
	Cassava Livelihood training (for food)																		
50202000 00	Training Expenses		SVP	300,000.00													Corn		300,000.00
	Training Course on GAP Corn/Cassava																		
50202000 00	Training Expenses		SVP	150,000.00													Corn		150,000.00
	Support to quality corn achievers award																		
50206020 00	Prizes		Direct Contracting	100,000.00													Corn		100,000.00
50299990 00	Other MOOE			500,000.00													Corn		500,000.00
	Support to LGU Extension Workers																		
50299990 00	Other MOOE		Direct Contracting	3,750,000.00													Corn		3,750,000.00

	Advocacy and Information Activities (Corn)																		
50202000 00	Training Expenses		SVP	50,000.00													Corn		50,000.00
50203090 00	Fuel,Oil and Lubricant Expenses			20,000.00													Corn		20,000.00
50203010 00	Office Supplies		SVP	30,000.00													Corn		30,000.00
	Bond Paper (short)																		
	Bond Paper (long)																		
	Laid paper (short, yellow, green, orange)																		
	Computer Ink (Lexmark #17 and 27)																		
	Computer Ink (Cannon #40 and 41)																		
	Computer Ink (Cannon #746 and 745)																		
	Battery (AA size and D size)																		
	Ballpen (black, blue, red)																		
	Signpen (black, blue, red)																		
	Permanent Marker (black, blue)																		
50299010	Other MOOE - Advertising Expenses		SVP	10,000.00													Corn		10,000.00
50299020 00	Other MOOE - Printing and Binding Expenses		SVP	40,000.00													Corn		40,000.00
50299050 04	Rents - Equipment		SVP	10,000.00													Corn		10,000.00
50299990 00	Other MOOE		SVP	134,000.00													Corn		134,000.00
	Advocacy and Information Activities (Cassava)																		
50203010 00	Office Supplies		SVP	20,000.00													Corn		20,000.00
	WhiteBoard Marker (black, Blue)																		
	Folder (Long and Short)																		
	Brown Envelop (short and long)																		
	Expanding Envelop (long)																		
	Notebook (80 pages)																		
	Certificate Frame holder																		
	Plastic Certificate Holder																		
	Tarpaulin Stand																		
	Adhesive Tape Transparent																		
	Tape Dispenser																		
	Push Pins																		
	Ribbons (Assorted Colors)																		
50299010	Other MOOE - Advertising Expenses		SVP	16,000.00													Corn		16,000.00
50299020 00	Other MOOE - Printing and Binding Expenses		SVP	40,000.00													Corn		40,000.00

	RESEARCH AND DEVELOPMENT																		
	Farmers' Participatory Technology Development Program																		
50203090 00	Fuel,Oil and Lubricant Expenses			80,000.00													Corn		80,000.00
50203010 00	Office Supplies		SVP	60,000.00													Corn		60,000.00
	Bond Paper Short																		
	Bond Paper Long																		
	Ink Cartrige HP704 Black																		
	Ink Cartrige HP704 Tri-Color																		
	Record Book 300 pages																		
	Pencil, 1doz/box																		
	Ballpen, 1doz/box																		
	Paper Fastener																		
	Marker, permanent assorted																		
	Folder short																		
	Folder long																		
	Brown Envelope short																		
	Brown Envelope long																		
	White Board 96x48"																		
	Cork Board 36x24"																		
	Elmer's glue (big)																		
	Scientific Calculator Casio																		
	Basic Calculator 12digits																		
	Highlighter pens																		
	Clip Board																		
	White Board eraser																		
	White Board Pen																		
	Stapler #35																		
	Staple Wire #35																		
	Cutter																		
	Cutter Blades box 10's																		
	Puncher																		
	Scissors																		
	Tape Dispenser																		
50203100 00	Agricultural and Marine Supplies Expenses		SVP	50,000.00													Corn		50,000.00
	Yellow Corn seeds OPV																		
	Organic Fert. (Vermicast)																		
	Organic Fert. (Carabao Manure)																		
	inorganic Fert. (14-14-14)																		
	inorganic Fert. (21-0-0)																		
	pesticide																		
	fungicide																		
	Urea																		
50203130 00	Other Supplies		SVP	30,000.00													Corn		30,000.00
	Barbed Wire (roll)																		
	Hog Wire (roll)																		

	Assorted Common Nails																		
	U-nails																		
	Hammer																		
	Saw																		
	Long Nose Pliers																		
	tissue paper																		
	test tubes (5ml)																		
	test tube rack, 20 tubes capacity																		
	disinfectant,4liter/bottle																		
	dishwashing liquid,1li/bot																		
	paper towel																		
	sample collection bag																		
	sample cups																		
50211990 00	Professional Services (Other Prof Services)		Direct Contracting	180,000.00													Corn		180,000.00
	Reseacrh for Cassava																		
50203090 00	Fuel,Oil and Lubricant Expenses		SVP	10,000.00													Corn		10,000.00
50203010 00	Office Supplies		SVP	10,000.00													Corn		10,000.00
	Scientific calculator																		
	computer ink, HP 704 (black)																		
	computer ink, HP 704 (tri-color)																		
	bond paper, A4																		
	bond paper, long																		
50203100 00	Agricultural and Marine Supplies Expenses		SVP	20,000.00													Corn		20,000.00
	Triple - 14																		
	Urea																		
	Vermicast																		
	Wood vinegar																		
50211990 00	Professional Services (Other Prof Services)		Direct Contracting	100,000.00													Corn		100,000.00
	Support to DA Stations																		
50604050 01	Machinery and Equipment Outlay - Machinery																		
	Combined harvester		Bidding	3,500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		3,500,000.00
	Corn picker		Bidding	3,500,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		3,500,000.00
	Corn planter		SVP	300,000.00													Corn		300,000.00
	Corn sheller		SVP	240,000.00													Corn		240,000.00
	Farm tractor		Bidding	2,300,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		2,300,000.00

	IRRIGATION DEVELOPMENT SERVICES																	
50604050 01	Machinery and Equipment Outlay - Machinery		Bidding	1,280,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		1,280,000.00
	Open Source Pump (70K)																		
	AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SERVICES																		
50604050 01	Machinery and Equipment Outlay - Machinery																		
	FARM MECHANICATION																		
	Pilot Farm Mechanization & Tractor Pool Program (Corn) (P2200)		Bidding	2,300,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		2,300,000.00
	Pilot Farm Mechanization & Tractor Pool Program (Cassava) (P2200)		Bidding	2,300,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		2,300,000.00
	Cassava Digger (2 ha/day) (P75K)		SVP	375,000.00													Corn		375,000.00
	Post Harvest Facilities Program																		
	Corn Mill (P300T)		Bidding	5,850,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		5,850,000.00
	Hammer Milll (P250T)		Bidding	1,750,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		1,750,000.00
	Vertical Dryer (10T @ P3500)		Bidding	21,000,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		21,000,000.00
	Hermetic Coccoon (P300T)		Bidding	900,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		900,000.00
	Vacuun Pack Sealer (P60T)		SVP	240,000.00													Corn		240,000.00
	Mechanical Sheller (P120T)		Bidding	1,800,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		1,800,000.00
	Cassava Grater (complete set 150T)		Bidding	600,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		600,000.00
	Cassava Chipper (P120T)		SVP	120,000.00													Corn		120,000.00
	Cassava Granulators (200T)		Bidding	600,000.00	Oct. 2015	Oct. 2015	Oct. 2015			Nov.-Dec. 2015		Feb. 2016	Mar. 2016	Apr. - May, 2016			Corn		600,000.00
	Testing Equipment		SVP	165,000.00													Corn		165,000.00
	RAED-FMR NETWORK																		
50201010-00	Travelling Expenses Local			1,298,000.00															1,298,000.00
50202010-00	Training Expenses																		
	Review of PAES Standards			140,000.00															140,000.00
	Sub Project Implementation & Management (SPIM) Training			120,000.00															120,000.00

		Sub Project Operation & Maintenance (SPOM) Training			120,000.00														120,000.00
		Monitoring & Evaluation Training			120,000.00														120,000.00
		Training on Materials Testing and Quality Control			120,000.00														120,000.00
		Training on Detailed Engineering Design Preparation			120,000.00														120,000.00
		Training on Construction Supervision			120,000.00														120,000.00
		Assessment Meeting			70,000.00														70,000.00
		Accomplishment Review			70,000.00														70,000.00
50203010-00	Office Supplies																		
		FLASH DRIVE, 32 GB, USB 2.0, plug and play			20,000.00														20,000.00
		External Hard Drive, 1 terabyte			40,000.00														40,000.00
		Bond Paper, long sub.20			14,500.00														14,500.00
		Bond Paper, short sub.20			15,000.00														15,000.00
		ALCOHOL, 40%, ethyl			1,152.00														1,152.00
		Engineers FieldBook 100 leaves			600.00														600.00
		Battery, size AA rechargable			2,000.00														2,000.00
		Battery, size AA rechargable charger			4,000.00														4,000.00
		Ballpen, Black			300.00														300.00
		Ballpen, Red			300.00														300.00
		Sign Pen, Black			2,000.00														2,000.00
		Paper fastener, plastic			1,260.00														1,260.00
		Paper Clip, plastic, small			200.00														200.00
		Paper Clip, plastic, jumbo			200.00														200.00
		Ink Cartridge, HP 704			36,000.00														36,000.00
		Ink Cartridge, Cannon CL811 colored			67,000.00														67,000.00
		Ink Cartridge, Cannon CL810 black			47,500.00														47,500.00
		Paper binder, 3-ring, A4, with insert clear view pocket on front, back and spine for label			3,000.00														3,000.00
		Correction Tape			200.00														200.00
		Pentel Pen, Black, Broad			800.00														800.00
		Pentel Pen, Black, Fine			800.00														800.00
		White Board Pen, Black			600.00														600.00
		White Board Pen, Red			600.00														600.00
		White Board 3'x5'			4,000.00														4,000.00

		Cork Board 2'x3'			12,000.00														12,000.00
		Tape Dispenser			500.00														500.00
		Lase point, Pen type, Metal, for presentation, green and red			2,100.00														2,100.00
		Air Freshener, spray			6,480.00														6,480.00
		Disinfectant spray			7,200.00														7,200.00
		Toilet Bowl Cleaner			1,080.00														1,080.00
		Molar File, red			4,320.00														4,320.00
		Molar File, Blue			4,320.00														4,320.00
		Marker, Flourescent, 3 colors			500.00														500.00
		Folder, white, long			4,000.00														4,000.00
		Folder, white, short			4,000.00														4,000.00
		Stapler heavy duty			13,000.00														13,000.00
		Stapler wire, #35			2,500.00														2,500.00
		Toilet tissue			500.00														500.00
		Scissors			2,000.00														2,000.00
		Cutter			2,400.00														2,400.00
		Cutter Blade			500.00														500.00
		Trash can, push bin			600.00														600.00
		Glue			2,100.00														2,100.00
		Scotch Tape, transparent, 1 inch			1,800.00														1,800.00
		Masking Tape			1,500.00														1,500.00
		Packing Tape			1,500.00														1,500.00
		Doc Tape			2,000.00														2,000.00
		Record Book, 500 pages			700.00														700.00
		Detergent Powder, big			1,000.00														1,000.00
		Bathroom Soap			2,000.00														2,000.00
		Dishwashing liquid			1,400.00														1,400.00
		Mop			900.00														900.00
		Mop Head			400.00														400.00
		Eraser			100.00														100.00
		Puncher. Heavy duty			1,800.00														1,800.00
		Dater			800.00														800.00
		dater with received			1,500.00														1,500.00
		Scientific Calculator			2,500.00														2,500.00
		Stamp pod, Violet			300.00														300.00
		Numberer, 12 digits			2,500.00														2,500.00
		File Tray			6,000.00														6,000.00
		Cartolina, Assorted color, 20s/pack			1,200.00														1,200.00
		Cartolina, white, 20s/pack			1,600.00														1,600.00
		Electric Fan, Wall type			4,800.00														4,800.00
		Toner cartridge, samsung 106-s			122,400.00														122,400.00
		Mouse, Optical, Usb Connection type			6,600.00														6,600.00

	Envelope, documentary, 500s/box			2,100.00															2,100.00
	Rubber band			750.00															750.00
	Ruler, 1 foot			360.00															360.00
	Marker Ink Refill			1,050.00															1,050.00
	Expanding folder, long			3,750.00															3,750.00
	Post-it 1"			500.00															500.00
	Post-it 2"			600.00															600.00
50203090-00	Fuel Expenses			200,000.00															200,000.00
	TELEPHONE EXPENSES																		
50205020-01	Mobile Expenses			12,000.00															12,000.00
50205020-02	Landline Expenses			30,000.00															30,000.00
	PROFESSIONAL EXPENSES																		
50211990-00	Other Professional Services																		
	1. Job Orders (technical)			3,360,000.00															3,360,000.00
	2. Job Orders (clerical)			1,320,000.00															1,320,000.00
	3. Legal fee			200,000.00															200,000.00
	4. Honorarium for speakers			120,000.00															120,000.00
	REPAIRS AND MAINTENANCE																		
50213060-00	Transportation Equipment																		
	1. Repair of Vehicle			200,000.00															200,000.00
	Other Maintenance & other operating expenses																		
50299030-00	Representation Expenses																		
	1. Meetings			200,000.00															200,000.00
50299990-00	Other MOOE																		
	1. Van hire			480,000.00															480,000.00
	2. Honorarium for speakers			80,000.00															80,000.00
ILOILO ROS																			
50203010-00	Office Supplies																		
	Alcohol, 70%, ethyl			469.44															469.44
	Marking Pen, whiteboard, black			77.28															77.28
	Marking Pen, Whiteboard, blue			77.28															77.28
	Marker, permanent, black			102.08															102.08

		Marker, permanent, blue			102.08														102.08
		Paper clip, gem type, jumbo, 48mm, 100s/box			56.80														56.80
		Paper clip, gem type, 32mm, 100s/box			25.72														25.72
		Record book, 300 pages, smyth sewn			227.56														227.56
		Record book, 500 pages, smyth sewn			364.76														364.76
		Ribbin, nylon, manual typewriter			67.72														67.72
		Staple wire, standard, #35			103.92														103.92
		Tape, masking, 48mm, 50 meters length			104.82														104.82
		Toilet tissue, 12 rolls/pack			952.20														952.20
		Twine, plastic, one kilo per roll			285.96														285.96
		Bathroom soap, 70gms.			403.02														403.02
		Detergent powder, all purpose, 500gms.			524.20														524.20
		Detergent bar, min 392 grams net mass, four (4) pcs per bar			272.85														272.85
		Toilet bowl & urinal cleaner, 900ml			262.08														262.08
		Toilet deodorant care, 99% paradichlorobenzene, 50gms, 3 pcs/pack			393.12														393.12
		Ink Cartridge, epson C13T105190, black, for printer stylus			8,954.40														8,954.40
		Ink cartridge, epson C13T105290, Cyan, for printer stylus			5,372.64														5,372.64
		Ink Cartridge, epson C13T105390, Magenta, for printer stylus			5,372.64														5,372.64
		Ink Cartridge, epson C13T105490, yellow, for printer stylus			5,372.64														5,372.64
		Paper bond, for PPC, 216 mm x 330 mm (F4) 70 gsm			7,260.00														7,260.00
		Paper bond, for PPC, 216 mm x 279 mm (NA4) 70 gsm			6,534.00														6,534.00
		Folder long			661.50														661.50
		Folder short			330.75														330.75
		Ball pen, ultra fine, black, blue, 12pcs/box			1,320.00														1,320.00
		Muriatic acid			478.50														478.50
		Fax machine paper, 216 mm x 30 m			1,287.00														1,287.00

		Light bulb trio, 25 watts			4,620.00														4,620.00
		Flash drive, 16GB, USB 2.0 plug and play			851.54														851.54
		Paper fastener, assorted color			231.00														231.00
		Ink Cartridge, Lexmark photo #17 black			5,268.90														5,268.90
		Ink Cartridge, Lexmark photo #27 colored			2,511.60														2,511.60
		Develop Toner Cartridge TN 113			29,700.00														29,700.00
		Develop Drum Cartridge DR 113			9,000.00														9,000.00
50203090-00	Gasoline, Oil & Lubricants																		
		Premium			90,420.00														90,420.00
		Diesel			25,250.00														25,250.00
		Motor Oil			2,550.00														2,550.00
		2T			1,300.00														1,300.00
		Grease			480.00														480.00
50203100-00	Agricultural Supplies																		
		Urea			2,800.00														2,800.00
		T 14			2,800.00														2,800.00
		Muriate of potash			2,800.00														2,800.00
		Ammonium phosphate			2,800.00														2,800.00
		Fipronil			3,340.00														3,340.00
		Pretilachlor			2,760.00														2,760.00
		Carbofuran			1,400.00														1,400.00
		Cartap Hydrocloride			4,050.00														4,050.00
		Lamdacyhalothrin			3,300.00														3,300.00
		Foliar fertilizer			3,000.00														3,000.00
		Cypermethrin			1,860.00														1,860.00
		Mancozeb			3,900.00														3,900.00
		Zinc phosphide			180.00														180.00
		Glyphosate			3,780.00														3,780.00
		Metsulfuron Methyl			3,600.00														3,600.00
		+ chlorimuron ethyl																	
		Niclosamide			5,200.00														5,200.00
		Ridomil mz			3,000.00														3,000.00
		Flower Inducer			3,000.00														3,000.00
		Garden soil			14,000.00														14,000.00
		Plastic bags 6" x 8"			21,600.00														21,600.00
		Plastic bags 8" x 10"			5,430.00														5,430.00
		Plastic sheet 10 mm thick, 1.2 m (w) #4			5,400.00														5,400.00
50204010 00	Water Expenses				50,000.00														50,000.00
50204020 00	Electricity Expenses				150,000.00														150,000.00
50205020 00	Telephone Expenses				28,000.00														28,000.00
50212030 00	Security Expenses				540,000.00														540,000.00
50216010 00	Labor and Wages				700,000.00														700,000.00

ILOILO ROS SATELLITE STATION JORDAN, GUIMARAS																				
50203010 00	Office Supplies																			
		Alcohol, 70%, ethyl			938.88															938.88
		Marking pen, whiteboard, black			103.04															103.04
		Marking pen, whiteboard, blue			103.04															103.04
		Marker, permanent, black			102.08															102.08
		Marker, permanent, blue			102.08															102.08
		Bathroom soap, 70gms.			403.02															403.02
		Detergent powder, all purpose, 500gms.			314.52															314.52
		Flash drive, 16GB, USB 2.0 plug and play			850.00															850.00
		Light bulb trio, 25 watts			460.00															460.00
		Record book, 300 pages, smyth sewn			227.56															227.56
		Paper, Fsterner, assorted color			231.00															231.00
		Cotton balls			200.00															200.00
		Paper clip, gem type, jumbo, 48mm, 100s/box			56.80															56.80
		Ball pen, ultra fine, black, blue, 12pcs/box			1,320.00															1,320.00
		Ink Cartridge, HP C9351AA (HP21)			7,243.28															7,243.28
		Ink Cartridge, HP C9352AA (HP22)			8,348.34															8,348.34
		Ink Cartridge, HP 704, black			5,591.04															5,591.04
		Ink Cartridge, HP 704, tri color			5,591.04															5,591.04
		Paper bond, for PPC, 216 mm x 330 mm (F4)			7,260.00															7,260.00
		Paper bond, for PPC, 216 mm x 279 mm (NA4) 70gsm			6,515.40															6,515.40
		Rubber boots			1,200.00															1,200.00
		Molar box with cover			1,181.25															1,181.25
		Tape, masking, 48mm, 50 meters length			279.52															279.52
		Tape, packaging, 48mm, 50 meters length			202.00															202.00
		Toilet bowl & Urinal cleaner, 900ml			262.08															262.08
		Toilet tissue, 12 rolls/pack			952.20															952.20
50203100	Animal/Zoological supplies expenses																			
		Hog Breeding Pellets			35,437.50															35,437.50
		Hog grower pellets			31,500.00															31,500.00
		Chick Starter crumble			22,837.50															22,837.50

		Chick grower crumble			22,050.00														22,050.00
		Rice bran			9,450.00														9,450.00
		Oxytetacycline 100ml			1,470.00														1,470.00
		Multivitamins 10ml			1,575.00														1,575.00
		Invermictin 10ml			1,575.00														1,575.00
		Multivitamins + Electrolyte 1 kg			4,200.00														4,200.00
50204020 00	Electricity Expenses				20,000.00														20,000.00
50204010 00	Water Expenses				30,000.00														30,000.00
50216010 00	Labor and Wages				172,000.00														172,000.00
RICE PROGRAM																			
	PRODUCTION SUPPORT SERVICES																		
	High Yield Technology Adoption																		
50203100-00	Agriculture and Marine Supplies																		
		Hybrid Seeds		Direct Contracting	145,500,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		145,500,000.00
		Fertilizers		Bidding	75,660,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		75,660,000.00
		Other soil ameliorants/ micro nutrients		Bidding	6,367,500.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		6,367,500.00
	HQS Assistance in Support to Adverse Condition Areas																		
50203100-00	Agriculture and Marine Supplies																		
		Registered Seeds		Direct Contracting	8,500,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		8,500,000.00
		GSR and other Stop gap lines		Direct Contracting	300,000.00													Rice		300,000.00
	Traditional																		
50203100-00	Agriculture and Marine Supplies																		
		Upland Rice		Direct Contracting	320,000.00													Rice		320,000.00
	Disaster and Risk Reduction Management																		
50203100-00	Agriculture and Marine Supplies																		
		Registered Seeds		Direct Contracting	850,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		850,000.00
		Certified Seeds (kilograms)		Direct Contracting	89,822,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		89,822,000.00
		GSR and other Stop gap lines (kilograms)		Direct Contracting	360,000.00	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Oct. 2015	Nov. 2015		Jan. 2016	Feb. 2016	Mar. 2016	Apr - June 2016		Rice		360,000.00

	Agribusiness & Marketing Assistance Division																		
50202000	Training Expense & Scholarship		1,402,000.00														Rice		1,402,000.00
50203090 00	Fuel, Oil and Lubricant Expenses		250,000.00														Rice		250,000.00
50203010	Office Supplies		150,000.00														Rice		150,000.00
	Flourescent Lamp, blue, good quality																		
	Tape, electrical																		
	FLASK DRIVE, 16GB, USB 2.0, plug and play																		
	INK CARTRIDGE, HP C9351AA (HP 21)																		
	INK CARTRIDGE, HP C9352AA (HP 22)																		
	AIR FRESHENER, 280mL/can																		
	ALCOHOL, 70%, ethyl,500ml																		
	FOLDER, clear plastic, L-type, A4 size, 50s/pack																		
	FOLDER, clear plastic, L-type, legal size, 50s/pack																		
	ILLUSTRATION BOARD, 30" X 40", 2 ply																		
	INDEX CARD,3"x 5",ruled both sides, 500s/pack																		
	INDEX CARD,5"x 8",ruled both sides, 500s/pack																		
	MARKER, permanent, black																		
	MARKER, permanent, blue																		
	MARKER, permanent, red																		
	NOTE BOOK, stenographer's, 40 leaves																		
	NOTE PAD, (3"x3"), 100 sheets/pad																		
	NOTE PAD, (2"x2"), 400 sheets/pad																		
	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm																		
	PAPER, ruled pad,216mmx330mm, 90 sheets/pad																		
	PAPER FASTENER, for paper, metal, 50 sets/box																		

		PENCIL, lead, w/eraser, 0ne(1) dozen per box																		
		RECORD BOOK, 300 pages, smyth sewn																		
		6..CALCULATOR, desktop, heavy duty printing,																		
		Calculator 10 digits, good quality																		
		TOILET TISSUE, 12 rolls/pack																		
		TWINE, plastic, one kilo per roll																		
		PUNCHER, heavy duty																		
		TAPE DISPENSER, heavy duty, for 24mm(1")																		
		Dishwashing Liquid 250 ml																		
		DISINFECTANT SPRAY, 400 grams net content																		
		Table Monobloc, Square, green/biege																		
		MOPHEAD,100% rayon, 400g																		
		TOILET BOWL & URINAL CLEANER, 900ml																		
		Liquid Hand Wash, 500ml																		
		PAPER, multicopy, legal, for laser printing																		
		Specialty paper, 185 gsm, board; long, ivory 10pcs/pck																		
		Ballpen, black, pilot																		
		Stapler ; heavy duty; big																		
		Tacker, heavy duty																		
		Staple wire tacker																		
		Duct Tape, big																		
		Manila Paper																		
		Extension cord 5 M long, 6 outlet control																		
		TONER CARTRIDGE, KYOCERA FS2000D, TK-310																		
		INK CARTRIDGE, HP 96, BLACK OFFICEJET k7100																		
		INK CARTRIDGE, HP 97, Tricolor OFFICEJET k7100																		
50205000	Communication Expense																			
50205020-01		Tel Mobile			40,000.00													Rice		40,000.00

50205020-02	Tel Landline		140,000.00														Rice		140,000.00
50205030-00	Internet Subscription		25,000.00														Rice		25,000.00
50211990 00	Other Professional Services		350,000.00														Rice		350,000.00
50213040	Repair & Maintenance																Rice		
	Building		50,000.00														Rice		50,000.00
50299020-00	Representation Expense		150,000.00														Rice		150,000.00
50299050-00	Rent/Lease (Vehicle rental)		50,000.00														Rice		50,000.00
50299990-00	Other Maintenance & Operating Expense		200,000.00														Rice		200,000.00
	Regional Soils Laboratory																		
	FERTILIZER ANALYSIS																		
50201010	Training Expenses																		
	catering services, training supplies, registration fees	SVP	15,000.00														Rice		15,000.00
	Other Supplies and Materials Expenses		200,000.00														Rice		200,000.00
	Lab supplies																		
	Lab chemicals	SVP																	
	Lab glasswares																		
	Electricity Expenses																		
	Electric Bills		65,000.00														Rice		65,000.00
	Other Professional Services																		
	Labor & Wages, (takay pakyaw and Job order)	SVP	75,000.00														Rice		75,000.00
	REPAIRS AND MAINTENANCE																		
	Other property plant and equipment	SVP	10,000.00														Rice		10,000.00
	Office Equipment		50,000.00														Rice		50,000.00
	OTHER MAINTENANCE AND OTHER OPERATING																		
	Rent/lease expenses		15,000.00														Rice		15,000.00
	Other MOOE	SVP	15,000.00														Rice		15,000.00

	MICRONUTRIENT ASSESSMENT																		
50201010	Training Expenses			50,000.00													Rice		50,000.00
	catering services, training supplies, registration fees																		
	Fuel, Oil and Lubricants			20,000.00													Rice		20,000.00
	diesel, gasoline																		
50203010	Office supplies Expenses		SVP	25,000.00													Rice		25,000.00
	Bond Paper ; long ; subs. 20																		
	Bond Paper ; short ; subs. 20																		
	Brown Envelope ; short																		
	Brown Envelope ; long																		
	Cutter																		
	Scissor																		
	Plastic Folder with handle																		
	Correction tape																		
	Scotch tape ; 1"																		
	Scotch tape ; 2"																		
	Packing tape ; 2"																		
	Masking tape 1"																		
	Masking tape 2"																		
	Molar Box ; color: green																		
	Garbage Bag ; size : XL ; black ; 10 pcs/pack																		
	Padlock																		
	Paint brush 1"																		
	Paint brush 1 1/2"																		
	Paintbrush 2"																		
	Other Supplies and Materials Expenses		SVP	175,000.00													Rice		175,000.00
	lab glasswares, lab chemicals , lab supplies																		
	Electricity Expenses			35,000.00													Rice		35,000.00
	Electric Bills																		
	Communication expenses																		
	Postage and Courier Services			5,000.00													Rice		5,000.00
	mails																		
	Telephone Expenses			10,000.00													Rice		10,000.00
	Telephone Bills / landline																		

	Other Professional Services		150,000.00														Rice		150,000.00
	labor and wages, (takay pakyaw and job order)	SVP																	
	Repairs and maintenance																		
	Transportation Equipment		70,000.00														Rice		70,000.00
	Office equipment	SVP	50,000.00														Rice		50,000.00
	Other property plant and equipment		10,000.00														Rice		10,000.00
	Rent / Lease Expenses		15,000.00														Rice		15,000.00
	CAPITAL OUTLAY (CO)																		
	Office Equipment																		
	Digital camera		50,000.00														Rice		50,000.00
	Aircon split type		90,000.00														Rice		90,000.00
	Photocopy machine		100,000.00														Rice		100,000.00
	Water dispenser		10,000.00														Rice		10,000.00
	SUPPORT TO OPERATION AND MAINTENANCE OF SOIL LABORATORY																		
50201010	Training Expenses		75,000.00														Rice		75,000.00
	catering services, training supplies, registration fees , T-shirts																		
	Fuel		50,000.00														Rice		50,000.00
	gasoline , diesel																		
	Office Supplies		80,000.00														Rice		80,000.00
	Bond Paper ; Long ; Subst. 20																		
	Bond Paper ; Short ; Subst. 20																		
	Ballpen ; Black																		
	Pencil #2																		
	Correction tape ; self adhesive ; 5mm x 7m																		
	Computer Ink ; Brother ; Color: black, magenta																		
	Computer Ink ; HP ; Color: Black ; Tricolor																		
	Stick note pad ; size 4x4mm ; color: yellow,orange,blue																		

	Stick note pad ; size 3x3mm ; color: yellow,orange,blue																		
	Highlighter ; color: yellow,green, orange																		
	Other Supplies and Materials Expenses		SVP	50,000.00													Rice		50,000.00
	Lab supplies																		
	LaboraTory Gown																		
	Face Mask; Disposable ; 100pcs/box																		
	Nitrile Gloves ; Disposable																		
	Distilled Water ; Wilkins ; 6li/Bot.																		
	Towels																		
	Examination Gloves																		
	and others..																		
	Electricity Expenses																		
	electric bills			50,000.00													Rice		50,000.00
	Postage			5,000.00													Rice		5,000.00
	Telephone Expenses																		
	Mobile			25,000.00													Rice		25,000.00
	Landline			10,000.00													Rice		10,000.00
	Internet			15,000.00													Rice		15,000.00
	Other Professional Services																		
	labor and wages, (takay pakyaw and job order)		SVP	500,000.00													Rice		500,000.00
	Repairs and Maintenance																		
	Other property plant and equipment		SVP	20,000.00													Rice		20,000.00
	Representation Expenses			30,000.00													Rice		30,000.00
	Other MOOE		SVP	80,000.00													Rice		80,000.00
	RCPC																		
50203100 00	Agricultural & Marine Supplies		Shopping	1,000,000.00													Rice		1,000,000.00
	Corn Bran																		
	Crack Corn																		

		Gum Arabic Powder																		
		Plastic Cellophane,																		
		Heat resistant cellophane, 12x18 inches																		
		UV light (40W w/ holder)																		
		UV light (20W w/ holder)																		
		Lab Gown (white/green)																		
		Plastic ware, 12x8x2.5 inches																		
		Alaskin Cloth, white																		
		Face Mask, 100pcs/box																		
		Insecticides																		
		Fungicides																		
		Rodenticides (Zinc phosphide)																		
		Vermicast																		
		Garden Soil																		
		Decomposed Rice Hull																		
		Poly Ethylene bag, black																		
		Disinfectant/bleaching agent																		
		Alcohol, rubbing																		
		Alcohol, denatured																		
		Alcohol, ethyl (98%)																		
		Alcohol, ethyl (70%)																		
		Distilled Water																		
		Double Folded Tissue Paper																		
		Potato Dextrose Agar																		
		Benzyl amino purine																		
50203090 00	Fuel, Oil & Lubricants			Direct Contracting	70,000.00													Rice		70,000.00
50203010	Office supplies Expenses			Shopping	80,000.00													Rice		80,000.00
		notebooks (80 leaves)																		
		ball pen																		
		cartolina, white																		
		bondpaper, short, substance 20																		
		bondpaper, long, substance 20																		
		folder, legal, 100pcs/box																		
		ink cartridge, KM-2035																		
	Professional Services			Direct Contracting	950,000.00													Rice		950,000.00
	Repair & Maint (bldg/structures)			Shopping/Direct Contracting	155,000.00													Rice		155,000.00
	Transportation Services			Direct Contracting	30,000.00													Rice		30,000.00

	Catering/training Services		Shopping	200,000.00													Rice		200,000.00
	Rental Services		Shopping	30,000.00													Rice		30,000.00
	Utility Services		Direct Contracting	50,000.00													Rice		50,000.00
	Representation Expenses		Shopping/Direct Contracting	30,000.00													Rice		30,000.00
	Postage/Freight & Handling		Shopping/Direct Contracting	15,000.00													Rice		15,000.00
	Communication Expenses		Direct Contracting	130,000.00													Rice		130,000.00
	Other MOOE		Shopping/Direct Contracting	60,000.00													Rice		60,000.00
	Program Management																		
	Conduct of Meetings, workshops and consultations																		
50201010-00	Travelling Expenses (Local)			450,000.00													Rice		450,000.00
50202010-00	Training Expense		SVP	650,000.00													Rice		650,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			50,000.00													Rice		50,000.00
50203010-00	Office Supplies		SVP	100,000.00													Rice		100,000.00
50204020-00	Electricity Expense		Direct Contracting	100,000.00													Rice		100,000.00
50205010-00	Postage and courier		SVP	25,000.00													Rice		25,000.00
50205020-01	Telephone (Mobile)		SVP	50,000.00													Rice		50,000.00
50205020-02	Telephone (Landline)		SVP	100,000.00													Rice		100,000.00
50205030-00	Internet Subscription Expenses		Direct Contracting	25,000.00													Rice		25,000.00
50211990-00	Other Professional Services		Direct Contracting	500,000.00													Rice		500,000.00
50213050-02	R&M-Office Equipment		Direct Contracting	100,000.00													Rice		100,000.00
50213060-00	R&M-Transportation Equipment		SVP	50,000.00													Rice		50,000.00
50299030-00	Representation Expenses		SVP	200,000.00													Rice		200,000.00
50299040-00	Transportation and Delivery Expenses		SVP	50,000.00													Rice		50,000.00
50299050-00	Rent/Lease Expenses		SVP	100,000.00													Rice		100,000.00
50299990-00	Other MOOE		SVP	50,000.00													Rice		50,000.00

	Program Implementation and Coordination (Province covered)																		
50201010-00	Travelling Expenses (Local)			900,000.00													Rice		900,000.00
50202010-00	Training Expenses		SVP	1,000,000.00													Rice		1,000,000.00
5020309000	Fuel, Oil and Lubricant Expenses			500,000.00													Rice		500,000.00
50203010-00	Office Supplies		SVP	300,000.00													Rice		300,000.00
50204020-00	Electricity Expenses		Direct Contracting	300,000.00													Rice		300,000.00
50205010-00	Postage and Courier Services		SVP	150,000.00													Rice		150,000.00
50205020-01	Telephone (Mobile)		SVP	100,000.00													Rice		100,000.00
50205020-02	Telephone (Landline)		SVP	300,000.00													Rice		300,000.00
50205030-00	Internet Subscription Expenses		SVP	100,000.00													Rice		100,000.00
50211990-00	Other Professional Services		Direct Contracting	3,000,000.00													Rice		3,000,000.00
50213040-00	R&M-Building and Structures		SVP	250,000.00													Rice		250,000.00
50213050-00	R&M-Machinery and Equipment		SVP	400,000.00													Rice		400,000.00
50213050-02	R&M-Office Equipment		SVP	100,000.00													Rice		100,000.00
50213060-01	R&M-Motor and Vehicles		SVP	400,000.00													Rice		400,000.00
50299010-00	Advertising Expenses		SVP/Direct contracting	500,000.00													Rice		500,000.00
50299030-00	Representation Expenses		SVP	800,000.00													Rice		800,000.00
50299040-00	Transportation and Delivery Expenses		SVP	100,000.00													Rice		100,000.00
50299050-00	Rent/Lease Expenses		SVP	200,000.00													Rice		200,000.00
50299990-00	Other MOOE		SVP	500,000.00													Rice		500,000.00
	Program Implementation and Coordination (Municipalities Covered)																		
50201010-00	Travelling Expenses (Local)			500,000.00													Rice		500,000.00
50202010-00	Training Expenses		SVP	850,000.00													Rice		850,000.00
5020309000	Fuel, Oil and Lubricant Expenses			300,000.00													Rice		300,000.00

50203010-00	Office Supplies		SVP	100,000.00													Rice		100,000.00
50203990-00	Other supplies and materials		SVP	150,000.00													Rice		150,000.00
50204020-00	Electricity Expenses		Direct Contracting	100,000.00													Rice		100,000.00
50205010-00	Postage and Courier Services		Direct Contracting/SVP	150,000.00													Rice		150,000.00
50205020-01	Telephone (Mobile)		SVP	100,000.00													Rice		100,000.00
50205020-02	Telephone (Landline)		Direct Contracting	200,000.00													Rice		200,000.00
50205030-00	Internet Subscription Expenses		Direct Contracting	75,000.00													Rice		75,000.00
50211990-00	Other Professional Services		Direct Contracting	250,000.00													Rice		250,000.00
50213040-00	R&M-Building and Structures		SVP	250,000.00													Rice		250,000.00
50213050-00	R&M-Machinery and Equipment		SVP	100,000.00													Rice		100,000.00
50213050-02	R&M-Office Equipment		SVP	100,000.00													Rice		100,000.00
50213060-01	R&M-Motor and Vehicles		SVP	250,000.00													Rice		250,000.00
50213060-00	R&M-Transportation Equipment		SVP	50,000.00													Rice		50,000.00
50299020-00	Printing and Publication Expenses		SVP	50,000.00													Rice		50,000.00
50299020-00	Representation Expenses		SVP	300,000.00													Rice		300,000.00
50299040-00	Transportation and Delivery Expenses		SVP	50,000.00													Rice		50,000.00
50299050-00	Rent/Lease Expenses		SVP	150,000.00													Rice		150,000.00
50299990-00	Other MOOE		SVP	125,000.00													Rice		125,000.00
	Preparation and submission of regular reports (project performance reviewed)																		
50201010-00	Travelling Expenses (Local)		SVP	300,000.00													Rice		300,000.00
50202010-00	Training Expenses		SVP	1,000,000.00													Rice		1,000,000.00
50203010-00	Office Supplies		SVP	100,000.00													Rice		100,000.00
50205020-01	Telephone (Moblie)		SVP	25,000.00													Rice		25,000.00
50205020-02	Telephone (Landline)		Direct Procurement	150,000.00													Rice		150,000.00

50205030-00	Internet Subscription Expenses		Direct Procurement	25,000.00													Rice		25,000.00
50299020-00	Printing and Publication Expenses		SVP	50,000.00													Rice		50,000.00
50299020-00	Representation Expenses		SVP	50,000.00													Rice		50,000.00
50299040-00	Transportation and Delivery Expenses		SVP	50,000.00													Rice		50,000.00
50299050-00	Rent/Lease Expenses		SVP	50,000.00													Rice		50,000.00
50299990-00	Other MOOE		SVP	50,000.00													Rice		50,000.00
	Generation of Regional Rice Statistics (regional reviewed conducted)																		
50201010-00	Travelling Expenses (Local)			200,000.00													Rice		200,000.00
50202010-00	Training Expense		SVP	1,000,000.00													Rice		1,000,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			150,000.00													Rice		150,000.00
50203010-00	Office Supplies		SVP	50,000.00													Rice		50,000.00
50204020-00	Electricity Expenses		Direct Procurement	50,000.00													Rice		50,000.00
50205020-02	Telephone (Landline)		Direct Procurement	50,000.00													Rice		50,000.00
50205030-00	Internet Subscription Expenses		Direct Procurement/SVP	50,000.00													Rice		50,000.00
50299020-00	Representation Expenses		SVP	100,000.00													Rice		100,000.00
50299050-00	Rent/Lease Expenses		SVP	50,000.00													Rice		50,000.00
50299990-00	Other MOOE		SVP	50,000.00													Rice		50,000.00
	Generation of Regional Rice Statistics (provincial reviewed conducted)																		
50201010-00	Travelling Expenses (Local)			770,600.00													Rice		770,600.00
50202010-00	Training Expense		SVP	1,000,000.00													Rice		1,000,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			50,000.00													Rice		50,000.00
50203010-00	Office Supplies		SVP	50,000.00													Rice		50,000.00
50204020-00	Electricity Expenses		Direct Procurement	50,000.00													Rice		50,000.00

50205010-00	Postage and Courier Services		Direct Procurement	25,000.00													Rice		25,000.00
50205020-01	Telephone (Mobile)		Direct Procurement	50,000.00													Rice		50,000.00
50205020-02	Telephone (Landline)		Direct Procurement	50,000.00													Rice		50,000.00
50205030-00	Internet Subscription Expenses		Direct Procurement/SVP	50,000.00													Rice		50,000.00
50213050-00	R&M-Machinery and Equipment			100,000.00													Rice		100,000.00
50213060-01	R&M-Motor and Vehicles			50,000.00													Rice		50,000.00
50213060-00	R&M-Transportation Equipment			50,000.00													Rice		50,000.00
50299020-00	Representation Expenses		SVP	250,000.00													Rice		250,000.00
50299050-00	Rent/Lease Expenses		SVP	50,000.00													Rice		50,000.00
50299990-00	Other MOOE		SVP	100,000.00													Rice		100,000.00
	ESET																		
	1. Farmers Techno Forum																		
50202010-00	Training Expenses			450,000.00													Rice		450,000.00
	a. Catering services (2 snacks &1 lunch)																		
50203010-00	Office Supplies Expenses			25,000.00													Rice		25,000.00
50299040-00	Transportation and delivery expenses		SVP	25,000.00													Rice		25,000.00
	Vehicle Rental																		
	2. Technical Exposure and Cross Visit																		
50201010-00	Travelling Expenses (Local)			1,500,000.00													Rice		1,500,000.00
50299040-00	Rent (Vehicle Rental)		SVP	250,000.00													Rice		250,000.00
50299000-00	Other MOOE (Registration Fee)		SVP	250,000.00													Rice		250,000.00
	3. Farmers Congress																		
50201010-00	Travelling Expenses (Local)			1,000,000.00													Rice		1,000,000.00
50202010-00	Training Expenses			2,150,000.00													Rice		2,150,000.00
	a. Catering services (2 snacks &1 lunch)		Bidding		Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016				
	b. Training kits (Sweat shirt, Bucket hat)		Bidding		Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016				
50203010-00	Office Supplies (expanding envelope, ballpen,twisting fans)		SVP	150,000.00													Rice		150,000.00
50206020-00	Prizes			350,000.00													Rice		350,000.00
	a. knapsack sprayer (16li)		SVP																
	b. Hybrid seeds @ 3kg/pack		SVP																

	c. Hybrid seeds @ 5kg/pack		SVP																
	d. Certified seeds		SVP																
	e. Assorted vegetable seeds		SVP																
50299020-00	Printing and Publication			200,000.00													Rice		200,000.00
	a. Tarpaulines		SVP																
	b. Posters		SVP																
	c. Flyers		SVP																
	d. Brochures		SVP																
50299040-00	Transportation and delivery			150,000.00													Rice		150,000.00
	a. Vehicle Rental		SVP																
	4. TOT on HYTA																		
50201010-00	Travelling Expenses (Local)			300,000.00													Rice		300,000.00
50202010-00	Training Expenses																		
	a. Food and Accommodation		SVP	1,470,000.00													Rice		1,470,000.00
	b. Training kit and supplies(notebook,portfolio,ballpen, flash drive, sweat shirt, record book)		Bidding	1,030,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,030,000.00
50299040-00	Rent (Vehicle Rental)		SVP	150,000.00													Rice		150,000.00
50299000-00	Other MOOE (Honorarium for RP)		SVP	50,000.00													Rice		50,000.00
	5. Retooling of AEWs																		
50201010-00	Travelling Expenses (Local)			745,000.00													Rice		745,000.00
50202010-00	Training Expenses																		
	a. Food and Accommodation		SVP	3,360,000.00													Rice		3,360,000.00
	b. Training Kit (Rain apparels)		Bidding	650,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		650,000.00
50205010 00	Postage and Courier		Direct Contracting	10,000.00													Rice		10,000.00
50205020 02	Telephone (Landline)		SVP	50,000.00													Rice		50,000.00
50203010-00	Office supplies		SVP	100,000.00													Rice		100,000.00
50299020-00	Printing and Publication		SVP	20,000.00													Rice		20,000.00
50299050-00	Rent/ Lease Expenses (Vehicle rental)		SVP	50,000.00													Rice		50,000.00
50299000-00	Other MOOE (Honorarium for RP)		SVP	15,000.00													Rice		15,000.00
	6. ISBDA																		
50201010-00	Travelling Expenses (Local)			100,000.00													Rice		100,000.00
50202010-00	Training Expenses			250,000.00													Rice		250,000.00
	a. Catering services (2 snacks &1 lunch)		SVP																
	b. Training kit (Notebook, Ballpen, ID jacket)		SVP																
50203010-00	Office supplies(chalk, bond paper, molar box, record book, etc.)		SVP	100,000.00													Rice		100,000.00

50203100-00	Agricultural and Marine Supplies		SVP	300,000.00													Rice		300,000.00
	a. Certified seeds		SVP																
	b. Inorganic fertilizers																		
	14-14-14 w/ sulfur																		
	16-20-0																		
	Urea																		
	0-0-60																		
	Vermicast																		
	c. Soil fertility diagnostic tools																		
	MOET																		
	LCC		SVP																
50203090 00	Fuel, Oil and Lubricant Expenses		SVP	100,000.00													Rice		100,000.00
50205010 00	Postage and Courier		Direct Contracting	20,000.00													Rice		20,000.00
50202020 02	Telephone (Landline)		Direct Contracting	50,000.00													Rice		50,000.00
50205020 01	Telephone (mobile)		SVP	25,000.00													Rice		25,000.00
50213050-04	RM of Machinery and Equipment		SVP	100,000.00													Rice		100,000.00
	Representation Expenses		SVP	200,000.00													Rice		200,000.00
50299040-00	Transportation and delivery		SVP	100,000.00													Rice		100,000.00
	Vehicle Rental																		
50299050-00	Rent/ Lease Expenses (Vehicle rental)		SVP	50,000.00													Rice		50,000.00
50299000-00	Other MOOE			5,000.00													Rice		5,000.00
	7. Capability Building of Farm Service Providers																		
50201010-00	Travelling Expenses (Local)			250,000.00													Rice		250,000.00
50202010-00	Training Expenses																		
	a. Food and Accommodation		SVP	300,000.00													Rice		300,000.00
	b. Training Kits (Portfolio, notebook,ballpen, collared shirt, sweat shirt etc.)		SVP	200,000.00													Rice		200,000.00
50203090 00	Fuel, Oil and Lubricant Expenses		SVP	25,000.00													Rice		25,000.00
50202020 02	Telephone (Landline)		Direct Contracting	25,000.00													Rice		25,000.00
50213050-04	RM of Machinery and Equipment		Direct Contracting	50,000.00													Rice		50,000.00
50299020-00	Printing and Publication		SVP	25,000.00													Rice		25,000.00
	a. Tarpaulines																		

	b. Techno Bulletin																		
	c. Flyers																		
50299050-00	Rent/ Lease Expenses		SVP	50,000.00													Rice		50,000.00
	Vehicle Rental																		
50299030 00	Representation Expenses		SVP	50,000.00													Rice		50,000.00
50299000-00	Other MOOE (Honorarium for RP)		SVP	25,000.00													Rice		25,000.00
	8. Farmer Field School (Irrigated)																		
50201010-00	Travelling Expenses (Local)			250,000.00													Rice		250,000.00
50202010-00	Training Expenses																		
	a. Various FFS suppplies (notebook, ballpen, ID jacket, crayons, t-shirts, etc.)		Bidding	1,545,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,545,000.00
	b. Training Service Fee		Contracting	320,000.00													Rice		320,000.00
50203090 00	Fuel, Oil and Lubricant Expenses		SVP	150,000.00													Rice		150,000.00
	9. Farmer Field School (Rainfed)																		
50201010-00	Travelling Expenses (Local)			220,000.00													Rice		220,000.00
50202010-00	Training Expenses																		
	a. Various FFS suppplies (notebook, ballpen, ID jacket, crayons, t-shirts, etc.)		Bidding	1,545,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,545,000.00
	b. Training Service Fee		Direct Contracting	320,000.00													Rice		320,000.00
50203090 00	Fuel, Oil and Lubricant Expenses		SVP	150,000.00													Rice		150,000.00
	10. Hybrid-inbred techno Demo																		
50201010-00	Travelling Expenses (Local)			500,000.00													Rice		500,000.00
50203100-00	Agricultural and Marine Supplies																		
	a. Honorarium		SVP	200,000.00													Rice		200,000.00
	b. Printing of Tarpaulines, flyers and technobulletin		Bidding	1,800,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,800,000.00
50203010-00	Office supplies(chalk, bond paper, molar box, record book, etc.)		SVP	100,000.00													Rice		100,000.00
50202010-00	Training Expenses																		
	a. Honorarium		Direct Contracting	720,000.00													Rice		720,000.00

	b. Printing of Tarpaulines, flyers and technobulletin		Bidding	2,610,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		2,610,000.00
	c. Farmers Field Day(freebies)		Bidding	7,033,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		7,033,000.00
50203090 00	Fuel, Oil and Lubricant Expenses		SVP	100,000.00													Rice		100,000.00
50299000-00	**11. Incentive Allowance**																		
	a. Provincial Agriculturists		Direct Procurement	252,000.00													Rice		252,000.00
	b. Municipal/City Agriculturists		Direct Procurement	4,788,000.00													Rice		4,788,000.00
	c. Provincial Rice Coordinators		Direct Procurement	216,000.00													Rice		216,000.00
	d. Rice AEWs		Direct Procurement	24,000,000.00													Rice		24,000,000.00
	e. LFTs for Irrigated Ecosystem		Direct Procurement	9,600,000.00													Rice		9,600,000.00
	f. LFTs for Rainfed Ecosystem		Direct Procurement	7,300,000.00													Rice		7,300,000.00
	g. LFTs for Upland Ecosystem		Direct Procurement	600,000.00													Rice		600,000.00
50206020-00	**12. Awards and Recognitions**																		
	a. APRAA		Direct Procurement	3,760,000.00													Rice		3,760,000.00
	b. Gawad Saka		Direct Procurement	30,000.00													Rice		30,000.00
	13. Upland Rice Dev't Project																		
50201010-00	Travelling Expenses (Local)		SVP	70,000.00													Rice		70,000.00
50202010-00	Training Expenses																		
	a. Training Service Fee		SVP	80,000.00													Rice		80,000.00
	b. Training Supplies and kits		SVP	216,250.00													Rice		216,250.00
	c. Farmers Field Day		SVP	178,750.00													Rice		178,750.00
50203100-00	Agricultural and Marine Supplies		SVP	390,000.00													Rice		390,000.00
	Various farmtools, Inorganic fertilizers and vegetable seeds																		
50203010-00	Office Supplies (Ballpen, Notebook, Refill ink, Manila Paper, Sweep Nets, Bond Papers etc.)		SVP	20,000.00													Rice		20,000.00
50299040-00	Transportation and delivery		SVP	25,000.00													Rice		25,000.00
50299000-00	Other MOOE (Representation expenses)		SVP	60,000.00													Rice		60,000.00

	14. TOT for LFT-Irrigated																		
50201010-00	Travelling Expenses (Local)		SVP	118,000.00													Rice		118,000.00
50202010-00	Training Expenses																		
	a. Food and Accommodation		SVP	384,000.00													Rice		384,000.00
	b. Training Supplies and kits		SVP	48,000.00													Rice		48,000.00
50299020-00	Printing and Publication (PalayCheck Booklet, techno bulleting of major rice disorders and insect pests)		SVP	25,000.00													Rice		25,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			48,000.00													Rice		48,000.00
50202020 02	Telephone (Landline)		Direct Contracting	29,000.00													Rice		29,000.00
50299000-00	Other MOOE (Tshirt and backpack)		SVp	48,000.00													Rice		48,000.00
	15. TOT for LFT-rainfed																		
50201010-00	Travelling Expenses (Local)			236,000.00													Rice		236,000.00
50202010-00	Training Expenses			960,000.00													Rice		960,000.00
	a. Food and Accommodation		SVP																
	b. Training Supplies and kits		SVP																
50203090 00	Fuel, Oil and Lubricant Expenses			96,000.00													Rice		96,000.00
50202020 02	Telephone (Landline)		SVP	29,000.00													Rice		29,000.00
50299020-00	Printing and Publication (PALAYAMANAN Booklet, techno bulleting of major rice disorders and insect pests)		SVP	25,000.00													Rice		25,000.00
50299050-00	Rent/ Lease Expenses (Vehicle rental)		SVP	150,000.00													Rice		150,000.00
	16. LFT-PTD PAR for Irrigated																		
50201010-00	Travelling Expenses (Local)			300,000.00													Rice		300,000.00
50202010-00	Training Expenses (catering services)		SVP	100,000.00													Rice		100,000.00
50203100-00	Agricultural and Marine Supplies																		
	Registered seeds		SVP	500,000.00													Rice		500,000.00

	Various Inorganic Fertilizers		Bidding	1,250,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,250,000.00
	Farm Tools		SVP	226,000.00													Rice		226,000.00
50203010-00	Office Supplies (Ballpen, Notebook, Refill ink, Manila Paper, Sweep Nets, Bond Papers etc.)		Bidding	2,378,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		2,378,000.00
	17. LFT PTD / PAR for Rainfed																		
50201010-00	Travelling Expenses (Local)			95,000.00													Rice		95,000.00
50202010-00	Training Expenses (catering services)		SVP	100,000.00													Rice		100,000.00
50203100-00	Agricultural and Marine Supplies																		
	Registered seeds		SVP	300,000.00													Rice		300,000.00
	Variuos Inorganic fertilizers		Bidding	955,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		955,000.00
	Vegetable seeds		Bidding	1,300,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,300,000.00
	Farm Tools		Bidding	1,432,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		1,432,000.00
50203010-00	Office Supplies (Ballpen, Notebook, Refill ink, Manila Paper, Sweep Nets, Bond Papers etc.)		Bidding	2,567,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar. - May 2016		Rice		2,567,000.00
	18. Community-based Mushroom Enterprise																		
50202010-00	Training Expense		Shopping	765,000.00													Rice		765,000.00
50211990-00	Other Professional Services		Direct Contracting	1,000,000.00													Rice		1,000,000.00
50203100-00	Agricultural & Marine Supplies		SVP	800,000.00													Rice		800,000.00
	Crack Corn (50kg/bag)																		
	Heat resistant cellophane, 12x18 inches 100 pc/pack																		
	Disinfectant (bottle)																		
	Alcohol, rubbing 500ml/bottle																		
	Alcohol, denatured 1 liter/gallon																		
	Alcohol, ethyl (500ml/bottle)																		
	Distilled Water (10 liter/gallon)																		
	Double Folded Tissue Paper (roll)																		
	Face Mask, 100pcs/box (100pc/box)																		
	Laminated Sacks (1.5mx100m)																		

	Mesh net (1.5m x 100m)																		
	Alluminum foil (5m/roll)																		
50203010-00	Office Supplies		SVP	200,000.00													Rice		200,000.00
	bondpaper, short, substance 20																		
	bondpaper, long, substance 20																		
	ink cartridge, Hp678 colored																		
	ink cartridge, Hp678 black																		
50299030-00	Representation Expenses		SVP	100,000.00													Rice		100,000.00
50299990-00	Other MOOE		SVP	600,000.00													Rice		600,000.00
	19. Handling of Farm Machineries and Equipment																		
50201010-00	Travelling Expenses (Local)			200,000.00													Rice		200,000.00
50202010-00	Training Expenses			1,250,000.00													Rice		1,250,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			100,000.00													Rice		100,000.00
50203010-00	Office Supplies (Ballpen, Notebook, Refill ink, Manila Paper, Bond Papers etc.)			150,000.00													Rice		150,000.00
50202020 02	Telephone (Landline)			50,000.00													Rice		50,000.00
50213050-04	RM of Machinery and Equipment			50,000.00													Rice		50,000.00
50299020-00	Printing and Publication			30,000.00													Rice		30,000.00
50299030 00	Representation Expenses			20,000.00													Rice		20,000.00
50299040-00	Transportation and delivery			50,000.00													Rice		50,000.00
50299050-00	Rent/ Lease Expenses (Vehicle rental)			50,000.00													Rice		50,000.00
50299000-00	Other MOOE			150,000.00													Rice		150,000.00
	20. Pest and disease surveillance and early warning																		
50201010-00	Travelling Expenses (Local)			300,000.00													Rice		300,000.00
50202010-00	Training Expenses			100,000.00													Rice		100,000.00
50203100-00	Agricultural and Marine Supplies			150,000.00													Rice		150,000.00
50203090 00	Fuel, Oil and Lubricant Expenses			50,000.00													Rice		50,000.00

50203010-00	Office Supplies			40,000.00													Rice		40,000.00
50205010 00	Postage and Courier			10,000.00													Rice		10,000.00
50202020 02	Telephone (Landline)			25,000.00													Rice		25,000.00
50205030-00	Internet subscription			25,000.00													Rice		25,000.00
50211990 00	Other Professional Services			250,000.00													Rice		250,000.00
50299030 00	Representation Expenses			50,000.00													Rice		50,000.00
	RAFIS																		
	School on the Air on Agri-Pinoy Rice Program			1,000,000.00													Rice		1,000,000.00
	Radio Farm program for the province of Iloilo (DYSI-RGMA)			360,000.00													Rice		360,000.00
	Unlad Pinoy program over Bombo Radyo			1,000,000.00													Rice		1,000,000.00
	Radio farm program for the province of Negros Occidental			120,000.00													Rice		120,000.00
	Cable TV Program "Kauswagan sa Agrikultura kag Madamo pa nga Iba"			300,000.00													Rice		300,000.00
	Airing of Radio and TV Jingle			140,000.00													Rice		140,000.00
	Newsletter			200,000.00													Rice		200,000.00
	IEC Materials (Flyers, Brochures, booklet, posters)			700,000.00													Rice		700,000.00
	Digital Queing			100,000.00													Rice		100,000.00
	Video Production			100,000.00													Rice		100,000.00
	Information Caravan and Technology Forum (Catering Services and lodging)			200,000.00													Rice		200,000.00
	Tarpaulin Printing			150,000.00													Rice		150,000.00
	PAIO First Quarter Meeting (Catering Services and lodging)			50,000.00													Rice		50,000.00
	Press conference and Meeting of DA Press Corps			30,000.00													Rice		30,000.00
	Job order personnel			403,200.00													Rice		403,200.00
	Office supplies			800,000.00													Rice		800,000.00
	Other supplies			300,000.00													Rice		300,000.00
	RM-IT Equipment (Printer)			50,000.00													Rice		50,000.00

	RM-IT Equipment (Go Pro Camera)			100,000.00													Rice		100,000.00
	RM Furniture and Fixture			20,000.00													Rice		20,000.00
	Rent Equipment			26,800.00													Rice		26,800.00
	Travelling Expenses			100,000.00													Rice		100,000.00
	Research and Development																		
50202010 00	Training Expenses		SVP	1,700,000.00													Rice		1,700,000.00
50205010 00	Postage and Courier Services		SVP	150,000.00													Rice		150,000.00
50216010 00	Labor and Wages		SVP	1,350,000.00													Rice		1,350,000.00
50207020 00	Research Exploration & Development		SVP/Shopping	1,855,000.00													Rice		1,855,000.00
50211990 00	Other Professional Services		SVP/Direct Contracting	6,640,000.00													Rice		6,640,000.00
50212990 00	Other General Services		Bidding	900,000.00													Rice		900,000.00
	Repair & Maintenance-Machinery & Equipment		SVP	450,000.00													Rice		450,000.00
50213050 02	Office Equipment																		
50213050 03	ICT Equipment																		
50213050 04	Agricultural Equipment																		
50213050 99	Other machinery and equipment																		
50213070 00	Repair & Maintenance-Furniture & Fixture		SVP	250,000.00													Rice		250,000.00
	Printing & Publication Expenses		SVP	200,000.00													Rice		200,000.00
	Representation Expenses		SVP	546,000.00													Rice		546,000.00
	Advertising Expenses		SVP	100,000.00													Rice		100,000.00
	Transportation & Delivery Expenses		SVP	160,000.00													Rice		160,000.00
	Rent/Lease Expenses		SVP	300,000.00													Rice		300,000.00
50299050 03	Motor vehicle																		
50299050 04	Office equipment																		
50299080 00	Donations		Bidding/SVP	4,264,000.00													Rice		4,264,000.00
50299990 00	Other MOOE			1,305,000.00													Rice		1,305,000.00
	Tarpaulin		SVP																
	registration of vehicle/insurance		Direct Contracting																
	Emission test		Direct Contracting																
50203100 00	Agricultural and Marine Supplies Expenses																		
	Inorganic Fertilizer																		
	Triple-14 complete			630,000.00													Rice		630,000.00

		Urea, 46-0-0			520,000.00													Rice		520,000.00
		Ammonium Sulfate, 21-0-0			160,000.00													Rice		160,000.00
		Ammonium Phosphate, 16-20-0			260,000.00													Rice		260,000.00
		Muriate of Potash, 0-0-60			324,000.00													Rice		324,000.00
		Zinc sulfate			144,000.00													Rice		144,000.00
		Organic fertilizer			280,000.00													Rice		280,000.00
		Vermi cast			120,000.00													Rice		120,000.00
		Compost			15,000.00													Rice		15,000.00
		Chemicals (insecticide-fungicide																Rice		
		Lambdacyhalotrin			195,000.00													Rice		195,000.00
		Cypermethrin			180,000.00													Rice		180,000.00
		Cartap hydrochloride			104,000.00													Rice		104,000.00
		Frefonil			96,000.00													Rice		96,000.00
		Herbicide:																		
		Butachlor + Safener			72,000.00													Rice		72,000.00
		Pretilachlor			72,000.00													Rice		72,000.00
		Butachlor + Propanil			72,000.00													Rice		72,000.00
		Bispyribac + Sodium			228,000.00													Rice		228,000.00
		Glyposate			300,000.00													Rice		300,000.00
		Molluscicide:																		
		Niclosamide			156,000.00													Rice		156,000.00
		Methaldehyde			150,000.00													Rice		150,000.00
		Fungicide:																		
		Benomyl			350,000.00													Rice		350,000.00
		Rice Seeds:																		
		Certified Seeds			272,000.00													Rice		272,000.00
		Registered Seeds			170,000.00													Rice		170,000.00
		Sacks			97,600.00													Rice		97,600.00
		Garden soils			12,000.00													Rice		12,000.00
		Fish net (6x12 eye), 100 m per bundle			18,000.00													Rice		18,000.00
		Concoctions			167,400.00													Rice		167,400.00
		Gin																		
		Molasses																		
		Sugar																		
		Ginger																		
		Hot pepper																		
		Fish meal																		
		Fruits																		
		Pail, 16 liters cap.																		
		Container, 200 liters cap.																		
		Empty bottle, 500 ml/1 liter/1.5 liter cap.																		
		Empty bottle, 5 gallons cap.																		
		Flourescent paper, 8x13 inches																		
		Knapsack sprayer, 16 liters cap.			35,000.00													Rice		35,000.00

50203090 01	Fuel																		
	Diesel			1,200,000.00													Rice		1,200,000.00
	Gasoline			150,000.00													Rice		150,000.00
50203090 02	Oil																		
	Motor oil (SAE-40), pail 20 liters cap.			225,000.00													Rice		225,000.00
	Automobile Transmission Fluid, (SAE-90)			144,000.00													Rice		144,000.00
50203090 03	Lubricants																		
	Automobile Grease			350,000.00													Rice		350,000.00
	Break fluid																		
	WD40																		
50203010 00	Office Supplies																		
	Air freshener, 280ml/can			971.90													Rice		971.90
	Alcohol, 70% ethyl, 500 ml			791.80													Rice		791.80
	Ballpen, black 0.5mm			3,000.00													Rice		3,000.00
	Ballpen, blue 0.5mm			3,000.00													Rice		3,000.00
	BATHROOM SOAP, 70gms.			611.60													Rice		611.60
	BLADE, heavy duty cutter(L500), 10 pcs./pack			109.20													Rice		109.20
	BROOM, soft (tambo)			1,883.70													Rice		1,883.70
	BROOM, STICK (tingting)			415.00													Rice		415.00
	Brown envelope, legal size, 50's/pack			1,250.00													Rice		1,250.00
	Brown envelope, letter size, 50's/pack			1,000.00													Rice		1,000.00
	CALCULATOR, compact, electronic, LCD, desktop			1,014.78													Rice		1,014.78
	Carbon film, polyethylene, 216mmx330mm,			1,911.00													Rice		1,911.00
	Cartolina, assorted color, 20s/pack			764.40													Rice		764.40
	CD/DVD RW with cover			3,000.00													Rice		3,000.00
	Cleanser, powder, 500 gsm			500.00													Rice		500.00
	Clip, bulldog (3")			360.00													Rice		360.00
	Clip, backfold, 19mm/32mm			432.00													Rice		432.00
	Columnar pad, 16 cols., 50 gsm min.			144.15													Rice		144.15
	Correction pen, liquid paper			4,250.00													Rice		4,250.00
	CUTTER, heavy duty			339.48													Rice		339.48
	Daily Time Record			300.00													Rice		300.00
	DETERGENT POWDER, all purpose, 500gms.			450.50													Rice		450.50
	DISINFECTANT SPRAY, 400 grams net content			2,511.60													Rice		2,511.60
	DUST PAN, non-rigid plastic, with detachable handle			273.00													Rice		273.00
	Elmer's Glue, 180 ml			450.00													Rice		450.00

		Envelope expanding, legal size			280.00													Rice		280.00
		Envelope, expanding, kraft, legal size,100s/box			2,128.95													Rice		2,128.95
		Eraser rubber			98.20													Rice		98.20
		Eraser, blackboard/whiteboard			60.05													Rice		60.05
		Flash Drive, 4 GB,USB 2.0 plug & play			3,066.80													Rice		3,066.80
		Flash Drive, 8 GB,USB 2.0 plug & play			4,914.00													Rice		4,914.00
		Folder sliding, plastic A4 size, assrtd color			420.00													Rice		420.00
		Folder sliding, plastic legal size, assrtd color			500.00													Rice		500.00
		Folder, clear plastic, L-type size, 50s/pack			1,441.44													Rice		1,441.44
		FOLDER, clear plastic, L-type, A4 size, 50s/pack			1,559.40													Rice		1,559.40
		Folder, pressboard, plain, legal, 100s/box			2,682.66													Rice		2,682.66
		Highlighter pen,assrtd color			300.00													Rice		300.00
		Ice wrapper, plastic 10 x8, 100's/pack			180.00													Rice		180.00
		Illustration board, (30" x 40"), 2 ply			692.40													Rice		692.40
		Index card, 5" x 8", ruled both side, 500s/pack			209.66													Rice		209.66
		Ink Epson L210			10,000.00													Rice		10,000.00
		Ink cartridge hp 678, black			52,500.00													Rice		52,500.00
		Ink cartridge hp678, tricolor			25,000.00													Rice		25,000.00
		Ink cartridge hp 685, black			7,000.00													Rice		7,000.00
		Ink cartridge hp685, cyan			3,500.00													Rice		3,500.00
		Ink cartridge hp685, magenta			3,500.00													Rice		3,500.00
		Ink cartridge hp685, yellow			3,500.00													Rice		3,500.00
		INK CARTRIDGE, HP CN692AA(HP 704), black			108,171.40													Rice		108,171.40
		INK CARTRIDGE, HP CN693AA (HP704), tricolor			38,383.40													Rice		38,383.40
		Ink Cartridge, Samsung 101			162,000.00													Rice		162,000.00
		INSECTICIDE SPRAY, 600mL (420g) /can			2,446.00													Rice		2,446.00
		Marker, permanent, black			2,500.00													Rice		2,500.00
		Marker, permanent, blue			2,500.00													Rice		2,500.00
		Marking pen, whiteboard, black			1,000.00													Rice		1,000.00
		Marking pen, whiteboard, blue			1,000.00													Rice		1,000.00
		Meter stick			1,400.00													Rice		1,400.00
		Mimeo paper whitewove letter size 81/2" x 11"			23,400.00													Rice		23,400.00
		Mimeo paper whitewove letter size 81/2" x 13"			26,000.00													Rice		26,000.00
		Molar box w/ cover			17,700.00													Rice		17,700.00
		Mophead w/ handle			1,250.00													Rice		1,250.00
		Paper bag #10			3,000.00													Rice		3,000.00

		Paper bag #25			4,000.00													Rice		4,000.00
		Paper Clip, gem type, jumbo,48mm, 100s/box			819.00													Rice		819.00
		Paper fastener, plastic coated, 50 sets/box			2,000.00													Rice		2,000.00
		PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm			53,625.00													Rice		53,625.00
		PAPER, for PPC (legal)			51,750.00													Rice		51,750.00
		Paper, ruled pad, 216mmx330mm, 90 sheets/pad			648.00													Rice		648.00
		Paper, Sticker 10 sheets/pack			750.00													Rice		750.00
		Paper, Specialty, 10 sheets/pack, 230 GSM			500.00													Rice		500.00
		Parchment paper, A4 size, 80 gsm, 12 sheets/pack			5,000.00													Rice		5,000.00
		Pencil, lead, w/ eraser, one(1) dozen per box			653.25													Rice		653.25
		Polyethelene Plastic, 7 x 12 100 pcs/pack			1,350.00													Rice		1,350.00
		PUNCHER, heavy duty			720.66													Rice		720.66
		Push pin, flat head type, assorted colors, 100s/box			315.00													Rice		315.00
		Rag, cotton			800.00													Rice		800.00
		Record book, 300 pages, smyth sewn			2,118.40													Rice		2,118.40
		Ribbon, nylon, manual typewriter			332.00													Rice		332.00
		Ring binder, (1" x 44"), plastic			393.00													Rice		393.00
		Rubber band, 1.0mm min thickness,			1,393.10													Rice		1,393.10
		Ruler, plastic, 300mm			114.60													Rice		114.60
		Safety belt			1,000.00													Rice		1,000.00
		SCISSORS, (6")			196.60													Rice		196.60
		Scouring pad, economy size			784.90													Rice		784.90
		Sign pen, black			2,177.50													Rice		2,177.50
		Stamp pad ink, violet, 50ml			283.90													Rice		283.90
		Stamp pad, felt pad, min 60mm x 100mm			157.26													Rice		157.26
		STAMPING DATER, self-inking stamp			1,834.56													Rice		1,834.56
		Staple wire, standard #35			1,364.00													Rice		1,364.00
		STAPLER, heavy duty, standard			1,025.88													Rice		1,025.88
		Switch			325.00													Rice		325.00
		Tape, double sided			500.00													Rice		500.00
		Tape, masking, 24mm, 50 meters length			1,310.40													Rice		1,310.40
		Tape, transparent, 48mm, 50 meters			606.00													Rice		606.00
		TOILET BOWL & URINAL CLEANER, 900ml			1,310.20													Rice		1,310.20

	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack		1,397.60														Rice		1,397.60
	Toilet Tissue, 12 rolls/pack		1,292.20														Rice		1,292.20
	Twine, plastic, one kilo per roll		1,801.80														Rice		1,801.80
	UNINTERRUPTIBLE POWER SUPPLY(UPS)		10,701.65														Rice		10,701.65
	WASTE BASKET, plastic (garbage can)		630.07														Rice		630.07
	1. Mushroom On-station Modules Established																		
50202010-00	Training Expenses	Shopping	600,000.00														Rice		600,000.00
50213040-00	R&M-Building and Structures	Direct Contracting	100,000.00														Rice		100,000.00
50211990-00	Other Professional Services	Direct Contracting	900,000.00														Rice		900,000.00
	Agricultural & Marine Supplies	SVP	800,000.00														Rice		800,000.00
	Crack Corn (50kg/bag)																		
	Heat resistant cellophane, 12x18 inches																		
	Disinfectant																		
	Alcohol, rubbing																		
	Alcohol, denatured																		
	Alcohol, ethyl																		
	Distilled Water																		
	Double Folded Tissue Paper																		
	Plastic ware, 12x8x2.5 inches																		
	Face Mask, 100pcs/box																		
	Laminated Sacks (1.5mx100m)																		
	Mesh net (1.5m x 100m)																		
	Office Supplies	SVP	100,000.00														Rice		100,000.00
	notebooks (80 leaves)																		
	ball pen																		
	bondpaper, short, substance 20																		
	bondpaper, long, substance 20																		
	ink cartridge, Hp678 colored																		
	ink cartridge, Hp678 black																		
	1. Mushroom studies																		
50211990-00	Other Professional Services	Direct Contracting	1,000,000.00														Rice		1,000,000.00
	Agricultural & Marine Supplies	SVP	800,000.00														Rice		800,000.00
	Crack Corn (50kg/bag)																		
	Heat resistant cellophane, 12x18 inches 100 pc/pack																		
	Disinfectant (bottle)																		
	Alcohol, rubbing 500ml/bottle																		
	Alcohol, denatured 1 liter/gallon																		

	Alcohol, ethyl (500ml/bottle)																		
	Distilled Water (10 liter/gallon)																		
	Double Folded Tissue Paper (roll)																		
	Face Mask, 100pcs/box (100pc/box)																		
	Laminated Sacks (1.5mx100m)																		
	Mesh net (1.5m x 100m)																		
	Alluminum foil (5m/roll)																		
	Office Supplies		SVP	200,000.00													Rice		200,000.00
	bondpaper, short, substance 20																		
	bondpaper, long, substance 20																		
	ink cartridge, Hp678 colored																		
	ink cartridge, Hp678 black																		
50299020-00	Printing and Publication Expenses		SVP	300,000.00													Rice		300,000.00
50299030-00	Representation Expenses		SVP	100,000.00													Rice		100,000.00
50299990-00	Other MOOE		SVP	600,000.00													Rice		600,000.00
	Irrigation Network Services																		
	Mapili Diversion Dam, San Enrique, Iloilo		Bidding	2,910,000.00	Oct-Nov. 2015						Dec. 2015	Jan. 2016		Feb. 2016	Oct. 2016		Rice		2,910,000.00
	Damires Diversion Dam, New Lucena, Iloilo		Bidding	1,940,000.00	Oct-Nov. 2015						Dec. 2015	Jan. 2016		Feb. 2016	Oct. 2016		Rice		1,940,000.00
	Monitoring and evaluation		SVP	150,000.00													Rice		150,000.00
	Pump and Engine sets		Bidding	6,000,000.00	Oct-Nov. 2015						Dec. 2015	Jan. 2016		Feb. 2016	Oct. 2016		Rice		6,000,000.00
	Preparation of FS, DED, POW																		
	Office Supplies		SVP																
	Coupon Bond (Long)			3,450.00													Rice		3,450.00
	Coupon Bond (Short)			4,050.00													Rice		4,050.00
	Coupon Bond (A4)			4,200.00													Rice		4,200.00
	ink			22,000.00													Rice		22,000.00
	Stapler, binder type, heavy duty for hign volume stapling			4,200.00													Rice		4,200.00
	Staple wire #35			300.00													Rice		300.00
	DATA FILE BOX, (5"x9"x15-3/4")			2,700.00													Rice		2,700.00
	Sign pen, blue			500.00													Rice		500.00
	Sign pen, black			600.00													Rice		600.00
	Steel tape (measuring tape)			8,000.00													Rice		8,000.00
	Other Professional Service Fee			500,000.00													Rice		500,000.00

	Supervision of SSIPs																		
	TEV		Shopping	200,000.00													Rice		200,000.00
	Fuel,Oil,Lubricants		Shopping	70,000.00													Rice		70,000.00
	Office Supplies		SVP																
	Coupon Bond (Long)			4,350.00													Rice		4,350.00
	Coupon Bond (Short)			4,050.00													Rice		4,050.00
	Coupon Bond (A4)			4,200.00													Rice		4,200.00
	Toner Cartridge Samsung 106 -s			21,600.00													Rice		21,600.00
	Stapler, binder type, heavy duty for hign volume stapling			4,200.00													Rice		4,200.00
	Staple wire #35			300.00													Rice		300.00
	Correction Tape, disposable			1,250.00													Rice		1,250.00
	DATA FILE BOX, (5"x9"x15-3/4")			2,700.00													Rice		2,700.00
	Sign pen, blue			750.00													Rice		750.00
	Sign pen, black			700.00													Rice		700.00
	Glue, All Purpose, 300grams			600.00													Rice		600.00
	push pin, flat head			300.00													Rice		300.00
	Calculator, scientific			5,000.00													Rice		5,000.00
	Posting and Couriers		Direct contracting	20,000.00													Rice		20,000.00
	Telephone		Direct contracting	20,000.00													Rice		20,000.00
	Other Professional Service Fee		SVP	480,000.00													Rice		480,000.00
	Representation			20,000.00													Rice		20,000.00
	Rent/Lease		SVP	20,000.00													Rice		20,000.00
	Other MOOE (as need arises)		SVP	70,000.00													Rice		70,000.00
	Implementation, Supervision and Evaluation																		
	TEV		Shopping	200,000.00													Rice		200,000.00
	Fuel,Oil,Lubricants		SVP	70,000.00													Rice		70,000.00
	Other Professional Service Fee		Direct Contracting	396,750.00													Rice		396,750.00
	On-Farm Rice Mechanization and Post Harvest Program																		
50604050 01	4WD Tractor 35 hp with rotavator, disc plow, disc harrow, trailer and paddle wheel		Bidding	4,500,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar - May 2016		Rice		4,500,000.00
50604050 01	Handtractor with implements		Bidding	4,910,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar - May 2016		Rice		4,910,000.00
50604050 01	Combine harvester		Bidding	5,760,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar - May 2016		Rice		5,760,000.00

50604050 01	Thresher		Bidding	1,260,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar - May 2016		Rice		1,260,000.00
50604050 01	Recirculating/LSU dryer with biomass furnace		Bidding	3,867,000.00	Oct. 2015					Nov - Dec 2015		Jan. 2016	Feb. 2016		Mar - May 2016		Rice		3,867,000.00
	LIVESTOCK																		
	Maintenance and other operating expenses (MOOE)																		
	Prevention & Control																		
5020201000	Training Expenses		SVP	20,000.00													Livestock		20,000.00
	Avian Influenza c/o Regulatory																		
5020201000	Training Expenses		SVP	50,000.00													Livestock		50,000.00
	Food & Accomodation																		
	Training Kits (supplies & IEC materials; etc.)																		
	Program Mgt. and Support Activities																		
5020201000	Training Expenses		SVP	100,000.00													Livestock		100,000.00
5020201000	Training Expenses		SVP	50,000.00													Livestock		50,000.00
	RILD-RADDL																		
5020201000	Training Expenses		SVP	20,000.00													Livestock		20,000.00
	RILD-RFL																		
5020201000	Training Expenses		SVP	15,000.00													Livestock		15,000.00
	Marketing																		
5020201000	Training Expenses		SVP	230,000.00													Livestock		230,000.00
	Training - Prodt'n & Post																		
5020201000	Training Expenses		SVP	3,474,000.00													Livestock		3,474,000.00

	Training - Apiculture																		
5020201000	Training Expenses		SVP	150,000.00													Livestock		150,000.00
	Training - Meat Processing																		
5020201000	Training Expenses		SVP	460,000.00													Livestock		460,000.00
	Training - ROS La Carlota																		
5020201000	Training Expenses		SVP	100,000.00													Livestock		100,000.00
	Training - WESVIARC																		
5020201000	Training Expenses		SVP	200,000.00													Livestock		200,000.00
	LPI-EWS																		
5020201000	Training Expenses		SVP	690,000.00													Livestock		690,000.00
	Phil-AHIS																		
5020201000	Training Expenses		SVP	180,000.00													Livestock		180,000.00
	Program Mgt. and Support Activities																		
5020301000	Office Supplies		SVP	190,000.00													Livestock		190,000.00
	Bond Paper, short, sub20, good quality																		
	Bond Paper, long, sub20, good quality																		
	Ink Cartridge, HP 678, black																		
	Ink Cartridge, HP 678, tri-color																		
	Ink Cartridge, HP 704, black																		
	Ink Cartridge, HP 704, tri-color																		
	Toner Cartridge, Q2612A																		
	Ballpen, ballpoint, good quality																		
	Sign Pen, good quality																		
	Envelope, mailing, white, 500pcs/box																		
	Correction fluid, pen-type																		
	Carbon Film, long, 100pc/box																		
	Alcohol, 70% ethyl																		
	Folder, plain, legal, 100s/box																		
	Folder, plain, short, 100s/box																		
	Glue, all purpose, 300g																		
	Lead, for mechanical pencil, 12pcs/tube																		
	Thermal Paper, 216mmx30m																		

		Paper Fastener, 50sets/box																		
		Pencil, lead, w/eraser 12pcs/box																		
		Pencil,mechanical, for 0.5mm lead																		
		Push Pin, 100pcs/box																		
		Record Book, 500pages																		
		Record Book, 300pages																		
		Ribbon, nylon, for manual typewriter																		
		Stamp Pad, felt pad																		
		Stamp Pad, Ink, Violet, 50ml																		
		Staple Wire, standard, #35																		
		Tape, transparent, 24mm, 50m length																		
		Tape, transparent, 48mm, 50m length																		
		Tape, masking, 24mm, 50m length																		
		Tape, masking, 48mm, 50m length																		
		Tape, packaging, 48mm, 50m length																		
		Toilet Tissue, 12rolls/pack																		
		Twine, Plastic, 1kilo/roll																		
		Cutter, heavy duty																		
		Puncher, heavy duty																		
		Scissor, 6”																		
		Sharpener, single cutterhead																		
		Stamping Dater, self-inking pad																		
		Bathroom Soap, 70g																		
		Cleanser, powder, 350g																		
		Detergent Powder, all purpose, 500g																		
		Detergent Bar, 4pcs/bar																		
		Disinfectant Spray, 400g																		
		Furniture Cleaner, 300ml/can																		
		Notebook, good quality																		
		Envelope, brown, short, 500pcs/box																		
		Envelope, brown, legal, 500pcs/box																		
		Toner, Bizhub 162																		
		Envelope, expanding, legal, 100pcs/box																		
		Note Pad, (2 x 2), 400 sheets/pad																		
		Note Pad, (3 x 4),100 sheets/pad																		

		Note Pad, (2 x 3), 100 sheets/pad																		
		Data File Box, with cover																		
	Avian Influenza																			
50203010 00	Office Supplies			SVP	20,000.00													Livestock		20,000.00
	Prevention & Control																			
50203010 00	Office Supplies			SVP	4,000.00													Livestock		4,000.00
		Bond Paper - legal size																		
		Bond Paper - A4																		
		ballpen .7 (black & bLUE, fine point)																		
		Pencil #2																		
		Carbon Paper 100s/box A4																		
		Paper Clip 100s/box																		
		fastener, for paper plastic 50s/box																		
		Stapler # 35																		
		Staple Wire #35																		
		Tape transparent 24mm																		
		Tape transparent 48mm																		
		Masking Tape 24 mm																		
		Masking Tape 48 mm																		
		Ink Cartrige, HP 704 Black																		
		Ink Cartrige, HP 704 Tri Color																		
		Correction Tape 3m																		
		marking pen flourescent 3 colors/set																		
		Notebook stenographer's 40 leaves																		
		Record Book 300 Leaves																		
		Record Book 500 Leaves																		
		Paper Cutter 9mm																		
	RILD-RADDL																			
50203010 00	Office Supplies			SVP	100,000.00													Livestock		100,000.00
		Bond Paper substance 20, Long																		
		Bond Paper substance 20, short																		
		Bond Paper, A4																		
		Pencil																		
		Ballpen fine point, black																		
		Ballpen, red																		
		Sign Pen, black																		
		Gel pen, black																		
		Carbon Film, violet																		
		Paper Fastener, plastic																		
		Paper clip, plastic, small																		

		Paper clip, plastic, jumbo																		
		Ink Cartridge, HP 678, black, colored																		
		Printer Ink																		
		Correction Tape																		
		Alcohol, 70% ethyl																		
		Pentel Pen, black, broad																		
		Pentel Pen, blue, broad																		
		Pentel Pen, black, fine																		
		Pentel Pen, blue, fine																		
		Whiteboard marker, Black																		
		Whiteboard marker, Red																		
		Whiteboard marker, Blue																		
		Air Freshener																		
		Disinfectant spray																		
		Toilet Bowl Cleaner																		
		Molar File																		
		Marker, transparent																		
		Folder, white, long																		
		Folder, white, short																		
		cutter, 1 inch																		
		Cutter blade, heavy duty, 1 inch																		
		Masking Tape, 2 inches, good quality																		
		Masking Tape, 1 inch, good quality																		
		Masking Tape, 1/2 inch, good quality																		
		Packaging Tape																		
		Tissue Paper, 2 ply, Joy																		
		Scotch Tape, 1 inch, good quality																		
		Scissors good quality																		
		Dust Pan, plastic, good quality																		
		Broom, good quality																		
		Garbage can with cover, pedal type																		
		Garbage Bag, black, small																		
		Garbage Bag, black, medium																		
		Garbage Bag, black, big																		
		Toilet Bowl Cleaner, 500 ml																		
		ruler																		
		hand sanitizer																		
		stapler																		
		staple wire																		
		battery AA																		
	RILD - RFL																			
5020301000	Office Supplies		SVP	75,000.00													Livestock		75,000.00
		ALCOHOL, 70%, ethyl, 500 ml																		

		15. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket																		
		Yellow Pad, 100 leaves/ pad																		
		CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width																		
		DATA FILE BOX, (5"x9"x15-3/4")																		
		FOLDER, tagboard, plain, legal, 100s/box																		
		FOLDER, tagboard, plain, legal, 100s/box																		
		MARKER, permanent, bullet type, black																		
		MARKER, permanent, bullet type, blue																		
		MARKER, permanent, bullet type, red																		
		NOTE BOOK, 100leaves, ruled both sides																		
		NOTE PAD, (3"x3"), 100 sheets/pad																		
		OIL, for general purpose, 120 mL																		
		RECORD BOOK, 300 pages, smythe sewn																		
		PENCIL, mechanical, for 0.5mm lead																		
		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs																		
		RULER, plastic, 450mm																		
		SIGN PEN, black																		
		SIGN PEN, blue																		
		SIGN PEN, red																		
		STAMP PAD INK, violet, 50mL																		
		STAMP PAD, felt pad, min 60mm x 100mm																		
		STAPLE WIRE, (26/16)standard, 5000 pcs/box																		
		STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper																		
		TAPE, masking, 24mm, 50 meters length																		

		TAPE, masking, 48mm, 50 meters length																		
		TAPE, transparent, 24mm, 50 meters																		
		Doormat, water absorbent, CLOTH																		
		Handtowels																		
		TAPE, packaging, 48mm, 50 meters length																		
		TOILET TISSUE, 12 rolls/pack																		
		TWINE, plastic, one kilo per roll																		
		Liquid Detergent, dishwashing, 500ml/bottle																		
		Detergent powder, giant size																		
		CUTTER, heavy duty																		
		PAPER, bond, Premium Grade, legal size																		
		PAPER, bond, Premium Grade, short size																		
		PUNCHER, heavy duty																		
		SCISSORS, (6")																		
		SHARPENER, single cutterhead																		
		PAPER Towel																		
		STAPLER, heavy duty, standard																		
		STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide																		
		STAPLE REMOVER, plier type																		
		TAPE DISPENSER, heavy duty, for 24mm(1")																		
		TAPE DISPENSER, handheld, for 48mm width packaging tape																		
		Petroleum Jelly, big bottle																		
		Paintbrush, 2"																		
		Corkboard, 2x2 ft																		
		BATHROOM SOAP, 90gms.																		
		BROOM, soft (tambo)																		
		BROOM, STICK (tingting)																		
		CLEANSER, scouring powder, 350gms.																		
		Eraser																		
		DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar																		
		DUST PAN, non-rigid plastic, with detachable handle																		

		RAG, COTTON, (7") in diameter, assorted colors																		
		SCOURING PAD, economy size																		
		TOILET BOWL & URINAL CLEANER, 900ml																		
		TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack																		
		TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll																		
		AIRPOT, 3.8 liters, w/ dispenser																		
		CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source																		
		Sticker paper, Assorted Color																		
		BATTERY, size AA, alkaline, 2 pcs./packet																		
		BATTERY, size AAA, alkaline, 2 pcs./packet																		
		TAPE, electrical																		
		FLASH DRIVE, 8GB, USB 2.0, plug and play																		
		MARKING PEN, whiteboard, bullet type, black																		
		MARKING PEN, whiteboard, bullet type, blue																		
		MARKING PEN, whiteboard, bullet type, red																		
		Whiteboard, 4x4 ft																		
		PAPER, ruled pad,216mmx330mm, 90 sheets/pad																		
		Whiteboard eraser																		
		Ballpen black retractable																		
		LCD energy saver bulb, daylight, 18 watts																		
		Computer Ink, HP 60 black																		
		Computer Ink, HP 60 colored																		
		Insecticide spray, water based, big																		
		EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide																		
		LEAD, for mechanical pencil,0.5mm, 12 pcs/tube																		

		HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,																	
		Floor map																	
		ENVELOPE, expanding, plastic, legal size																	
	Maintenance																		
	ROS, La Carolota																		
5020301000	Office Supplies		SVP	35,000.00													Livestock		35,000.00
		- Bond Paper Short																	
		- Bond Paper Long																	
		- Ink Cartrige HP704 Black																	
		- Ink Cartrige HP704 Tri-Color																	
		- Record Book 300 pages																	
		- Pencil, 1doz/box																	
		- Ballpen, 1doz/box																	
		- Paper Fastener																	
		- Marker, permanent assorted																	
		- Folder short																	
		- Folder long																	
		- Brown Envelope short																	
		- Brown Envelope long																	
		- Scotch Tape																	
		- Packing Tape																	
		- Masking Tape																	
	ROS Himamaylan																		
5020301000	Office Supplies		SVP	18,000.00													Livestock		18,000.00
		- Bond Paper Short																	
		- Bond Paper Long																	
		- Ink Cartrige HP704 Black																	
		- Ink Cartrige HP704 Tri-Color																	
		- Record Book 300 pages																	
		- Pencil, 1doz/box																	
		- Ballpen, 1doz/box																	
		- Paper Fastener																	
		- Marker, permanent assorted																	
		- Folder short																	
		- Folder long																	
		- Brown Envelope short																	
		- Brown Envelope long																	
		- Scotch Tape																	

		- Packing Tape																		
		- Masking Tape																		
	ROS, Jordan																			
5020301000	Office Supplies			SVP	10,000.00													Livestock		10,000.00
		BATTERY, size AA, alkaline, 2 pcs./packet																		
		AIR FRESHENER, 280mL/can																		
		ALCOHOL, 70%, ethyl																		
		FOLDER, morocco/fancy, legal size, 50s/pack																		
		MARKER, permanent, black																		
		SIGN PEN, black																		
		PAPER, bond, Premium Grade-Short																		
		PAPER, bond, Premium Grade-Long																		
		INK CARTRIDGE, HP CN692AA(HP 704), black																		
		INK CARTRIDGE, HP CN693AA (HP704), tricolor																		
	WESVIARC																			
5020301000	Office Supplies			SVP	87,000.00													Livestock		87,000.00
		Ink cartridge, HP 704, black																		
		Ink cartridge, HP 704, color																		
		Paper, bond, premium grade, legal																		
		Paper, bond, premium grade, letter																		
		Envelope, documentary (10"x15") 500s/box																		
		Envelope, expanding, kraft, legal, 100s/box																		
		Sign Pen, good quality, black																		
		Envelope, mailing, white, 500s/box																		
		Filing cabinet, swing door, steel																		
		Staple wire, #35, 5000 pcs/box																		
		Stapler, w/ stapler remover, heavy duty																		
		Airpot, 3.8 liters w/ dispenser																		
		Calculator, compact electronic, two-way power source																		
		Electric fan, stand fan, good quality																		
		Alcohol, 70% ethyl																		
		Folder, white, long, 100s/pack																		
		Table, monobloc, square, 36"x36", beige																		
		Printer, 3-in-1, good quality																		

	RESEARCH																		
	WESVIARC																		
50203010 00	Office Supplies		SVP	50,000.00													Livestock		50,000.00
	Ink cartridge, HP 704, black																		
	Ink cartridge, HP 704, color																		
	Paper, bond, premium grade, legal																		
	Paper, bond, premium grade, letter																		
	Envelope, documentary (10"x15") 500s/box																		
	Envelope, expanding, kraft, legal, 100s/box																		
	Sign Pen, good quality, black																		
	Envelope, mailing, white, 500s/box																		
	Filing cabinet, swing door, steel																		
	Artificial Insemination/UNAIP																		
50203040 00	Animal/Zoological Supplies		SVP																
	Dewormer (15% abendazole)			50,000.00													Livestock		50,000.00
	Injectable Vitamis			50,000.00													Livestock		50,000.00
	Drugs & Biologics distribution																		
50203040 00	Animal/Zoological Supplies																		
	BIOLOGICS			400,000.00													Livestock		400,000.00
	Vaccines(ND, CSF, HS, Rabies)																		
	VETERINARY DRUGS			200,000.00													Livestock		200,000.00
	Antibiotics																		
	Anthelmentic																		
	Multi/Vitamins																		
	BIO SECURITY			200,000.00													Livestock		200,000.00
	Dirt trap																		
	Disinfectant																		
	PPEs																		
	Techno Demo																		
	WESVIARC																		
50203040 00	Animal/Zoological Supplies																		
	Feeds			280,000.00													Livestock		280,000.00
	Mineral Block			60,000.00													Livestock		60,000.00
	Antibiotics			80,000.00													Livestock		80,000.00
	Vaccines			60,000.00													Livestock		60,000.00

		Dewormers			50,000.00													Livestock		50,000.00
		Milk Supplement			25,000.00													Livestock		25,000.00
		Disposable Syringes (with needles)			2,000.00													Livestock		2,000.00
		Disinfectants			8,000.00													Livestock		8,000.00
		Multivitamins and minerals			80,000.00													Livestock		80,000.00
		Rope			5,000.00													Livestock		5,000.00
	Maintenance																			
	ROS, La Carolota																			
50203040 00	Animal/Zoological Supplies			SVP	150,000.00													Livestock		150,000.00
		Chicken Layer Mash (50kg/bag)																		
		Mineral Block (20 kl. capacity)																		
		Salt (50kg/bag)																		
		Albendazole 20% (1L)																		
		Wound Spray w/ oxytetracycline																		
		Vit. B-complex w/ Liver extract (100mL/Bot)																		
		Vit. ADE (100mL/Bot)																		
		Ivermectin (100mL/Bot)																		
		DCM (100mL/Bot)																		
		Oxytetracycline 200mg (100mL/Bot)																		
		Syringes, fiberglass 10 mL																		
		Syringes, fiberglass 20 mL																		
	ROS Himamaylan																			
50203040 00	Animal/Zoological Supplies			SVP	75,000.00													Livestock		75,000.00
		- Hog Starter feeds (50kg/bag)																		
		- Hog Grower feeds (50kg/bag)																		
		- Hog Lactating/Breeding Feeds (50kg/bag)																		
		- Mineral Block (20 kl. capacity)																		
		- Salt (50kg/bag)																		
		- Albendazole 20% (1L)																		
		- Wound Spray w/ oxytetracycline																		
		- Vit. B-complex w/ Liver extract (100mL/Bot)																		
		- Vit. ADE (100mL/Bot)																		
		- Ivermectin (100mL/Bot)																		
		- DCM (100mL/Bot)																		
		- Oxytetracycline 200mg (100mL/Bot)																		
		- Syringes, fiberglass 10 mL																		
		- Syringes, fiberglass 20 mL																		

	ROS, Jordan																		
50203040 00	Animal/Zoological Supplies		SVP	50,000.00													Livestock		50,000.00
	Hog Breeding Pellets																		
	Hog Grower Pellets																		
	Chick Starter Crumble																		
	Chick Grower Crumble																		
	Rice Bran																		
	WESVIARC																		
50203040 00	Animal/Zoological Supplies		SVP	125,000.00													Livestock		125,000.00
	Chick Booster Crumble 50kg/bag																		
	Chick Starter Crumble 50kg/bag																		
	Chicken Grower Crumble 50kg/bag																		
	Chicken Layer Crumble 50kg/bag																		
	Multivitamins and Mineral Supplements																		
	ROS, Patnongon																		
50203040 00	Animal/Zoological Supplies		SVP	100,000.00													Livestock		100,000.00
	Chick Starter Crumble																		
	Chick Grower Crumble																		
	Chicken Layer Mash																		
	Crack corn																		
	Rice bran																		
	Salt block																		
	ADE																		
	B - Complex																		
	Ivermectin																		
	Wound spray																		
	DTC																		
	Norfloxacin																		
	Ivermectin																		
	Cecical																		
	Hog breeder mash																		
	ROS, Patnongon																		
	NEW																		
50203040 00	Animal/Zoological Supplies		SVP	40,000.00													Livestock		40,000.00
	Rice Bran																		
	Corn Grits																		
	Copra Meal																		
	Limestone																		
	Salt																		
	Vitamin Premix																		

		Molases																		
		Starter Mash																		
		Grower Mash																		
	CONTINUING																			
	WESVIARC																			
50203040 00	Animal/Zoological Supplies																			
		Chick Booster Crumble 50kg/bag																		
		Chick Starter Crumble 50kg/bag																		
		Chicken Grower Crumble 50kg/bag																		
		Chicken Layer Crumble 50kg/bag																		
		Antibiotics																		
		Disinfectants																		
		Dewormers																		
		Multivitamins and Mineral Supplements																		
	RILD - RADDL																			
50203130 00	Chemical & Filtering Supplies		SVP	75,000.00													Livestock		75,000.00
	RILD - RFL																			
50203130 00	Chemical & Filtering Supplies		SVP	300,000.00													Livestock		300,000.00
		Ammonium Molybdate, assay 99.0 %min, 500grams/bot																		
		Ammonium Metavanadate, assay 99.5% min,100 grams/bot																		
		Potassium Dihydrogen Orthophosphate, assay 99.0%, 500grams/bot																		
		Sodium Hydroxide Pellets, assay 99 -100.5% 1kg/bot																		
		Sodium Sulphate, anhydrous, powder AR>99.5% 500grams/bot																		
		Boric Acid, Granular, 99.0-100.5% assay, 2.5Kg/bot																		
		Selenium powder, AR, 50grams/bot																		
		Ammonium Oxalate, AR, 500grams/bot																		
		Potassium Permanganate, AR, 500grams/bot																		
		Diethyl Ether, anhydrous, analytical grade, 2.5L/bot																		
		Hydrochloric Acid, 37% assay, AR 2.5L/bot																		
		Sulfuric Acid, assay 97% , 2.5L/bot																		
		Ethanol, 95% , 2.5L/bot																		
		Ammonia solution, 25%, 2.5L/bot																		

		Methyl Red, 25grams/bot																	
		Bromcresol Green, 25 grams/bot																	
		Silver Nitrate, assay 99.9% min, 100grams/bot																	
		Distilled water, 6 L/ container																	
		Citric Acid, monohydrate, Technical Grade 1L/bot																	
		Acetic Acid, glacial, AR 2.5L/bot																	
		Silica gel																	
		12-channel pipettor																	
50203090 00	Fuel, Oil & Lubricants																		
		Program Mgt. and Support Activities			325,000.00													Livestock		325,000.00
		Avian Influenza - c/o Regulatory			30,000.00													Livestock		30,000.00
		ROS, La Carlota			78,000.00													Livestock		78,000.00
		ROS Himamaylan			67,000.00													Livestock		67,000.00
		ROS, Jordan			55,000.00													Livestock		55,000.00
50203990 00	Other Supplies & Materials																		
	Artificial Insemination			SVP	150,000.00													Livestock		150,000.00
		LN2 Mother Tank																	
		Gloves																	
		Straw Sheat																	
	Program Mgt. and Support Activities			SVP	200,000.00													Livestock		200,000.00
		Wireless Mouse																	
		T-Shirt with Collar, good quality																	
		Flash Drive, 32 gb, 3.0, good quality																	
	Info and Advocacy			SVP	150,000.00													Livestock		150,000.00
		-Bond Paper (short)																	
		-Bond Paper (Long)																	
		- Laid Paper (short, Yellow, Green, Orange)																	
		- Computer Ink (Lexmark #17 and 27)																	
		-Computer Ink (Cannon #40 and 41)																	
		-Computer Ink (Cannon #746 and 745)																	
		-Battery (AA size and D size)																	
		-Ballpen (black, blue, red)																	
		-Signpen (black, blue, red)																	
		-Permanent Marker (black, Blue)																	
		-WhiteBoard Marker (black, Blue)																	

	-Folder (Long and Short)																		
	-Brown Envelop (short and long)																		
	-Expanding Envelop (long)																		
	-Notebook (80 pages)																		
	-Record book (50 leaves and 100 leaves)																		
	-Illustration Board (standard size)																		
	-Pencil (#2)																		
	-memory card (32gb/64gb/128gb)																		
	-MiniDV Tape																		
	-Scotch tape (1"/2"/11/2")																		
	-Masking tape (2")																		
	-Packing tape (2")																		
	-broom																		
	-Detergent Bar and powder																		
	-Muriatic Acid																		
	-DishWashing Liquid																		
	-Yellow Pad																		
	FMD																		
50203990 00	Other Supplies & Materials		SVp	50,000.00													Livestock		50,000.00
	Avian Influenza																		
50203990 00	Other Supplies & Materials		SVP	50,000.00													Livestock		50,000.00
	Prevention & Control Diseases																		
50203990 00	Other Supplies & Materials		SVP	15,000.00													Livestock		15,000.00
	RILD - RADDL																		
50203990 00	Other Supplies & Materials		SVP	35,000.00													Livestock		35,000.00
	syringe																		
	needle																		
	vacoutainer guide																		
	vacoutainer tube																		
	cotton																		
	vacoutainer needle																		
	disinfectant spray																		
	Sodium hypochlorite																		
	liquid soap (antimicrobial)																		
	Hand wash soap (antimicrobial)																		
	Paper Towel (interfolded)																		
	Sodium hydrochloride																		
	Concentrated disinfectant																		

		distilled water																	
		Glass Slides																	
		Cover slips																	
		Alcohol																	
		sugar																	
		giemsa stain																	
		methylene blue																	
		diff quick spray																	
		cryotube																	
		pippetor tips																	
		toothpick																	
		scrub suit																	
		gloves																	
		mask																	
		googles																	
		coton swab																	
		microtubes																	
		detergent powder																	
		syringe filter																	
		timer																	
		plastic storage box																	
		test tube brush																	
		gauze																	
		fecal sample container																	
		plastic bags (tiny)																	
		flower pot																	
		mineral oil																	
		insecticide spray (can)																	
		petri dish																	
		floor brush																	
		bathroom soap																	
		furniture cleaner																	
		toilet deodorant																	
		detergent bar																	
		mop																	
	RILD - RFL																		
50203990 00	Other Supplies & Materials		SVP	40,000.00													Livestock		40,000.00
		Plastic jars with cover, wide mouth, 500 ml																	
		Layered rack with roller, 3 layers																	
		Filing Tray, 2 layers																	
	Apiculture																		
50203990 00	Other Supplies & Materials		SVP	250,000.00													Livestock		250,000.00

	MAINTENANCE																		
	ROS, La Carlota																		
50203990 00	Other Supplies & Materials		SVP	146,000.00													Livestock		146,000.00
	- Barbed Wire (roll)																		
	- Hog Wire (roll)																		
	- Cyclone Wires																		
	- Assorted Common Nails																		
	- Extension cords																		
	- Monobloc chairs																		
	- Monobloc tables																		
	- Emergency Lights																		
	- Pails																		
	- Waste Basket																		
	- Trash Can																		
	- Mop handle																		
	- Dust Pan																		
	- Rugs, Carpets and Mats (set)																		
	ROS, Jordan																		
50203990 00	Other Supplies & Materials		SVP	34,000.00													Livestock		34,000.00
	Knapsack Sprayer (16 ltrs)																		
	Gas Stove & cylinder (2 burners)																		
	Electric Fan (Stand Fan)																		
	Rake																		
	Rodenticide																		
	Plastic Chair																		
	Plastic Table																		
	Plastic Storage (Big)																		
	Plastic Pail (big, heavy duty)																		
	Plastic Basin (Big heavy Duty)																		
	Plates (Good Quality)																		
	Drinking Glass																		
	Cup Saucer																		
	Spoon																		
	Fork																		
	Teaspoon																		
	Caserole (big)																		
	Marketing																		
50203990 00	Other Supplies & Materials		SVP	90,000.00													Livestock		90,000.00
	Flourescent Lamp, blue, good quality																		
	Glass cleaner, anti-dust, 500 ml																		
	ALCOHOL, 70%, ethyl, 100 ml																		
	TOILET TISSUE, 12 rolls/pack																		

		TWINE, plastic, one kilo per roll																	
		T-shirt w/ collar, w embroidered DA and AMAD logo																	
		Tent, good quality, 2 x 2 m																	
		CHAIR, monobloc, without armrest,beige																	
		Paper binder long size, good quality																	
		Dishwashing Liquid 250 ml																	
		TRASH BAG, plastic, black, (XL), 10pcs per pack per roll																	
		Extension cord 5 M long, 6 outlet control, good qualiy																	
		Anti Virus Kasperskey																	
		FACSMILE TRANSCEIVER, uses thermal paper, 50m/roll, for documents 126mmx600mm, 15 sec																	
	Techno Demo																		
	WESCIARC (maintained)																		
50203990 00	Other Supplies & Materials		SVP	43,000.00													Livestock		43,000.00
	Patnongon - New																		
50203990 00	Other Supplies & Materials		SVP	40,000.00													Livestock		40,000.00
		Bamboo Poles																	
		Cyclone Wire																	
		Feeder																	
		Drinking Trough																	
		Plastic Container 20 ltrs																	
		Plastic Hose																	
		Nipple Drinker																	
	Waste Management																		
50203990 00	Other Supplies & Materials			200,000.00													Livestock		200,000.00
50204000 00	**UTILITY EXPENSE**																		
50204010 00	Water																		
	Maintenance of PS																		
		ROS, La Carlota		Direct Contracting	3,000.00												Livestock		3,000.00
		ROS, Patnongon		Direct Contracting	15,000.00												Livestock		15,000.00

	ROS Jordan		Direct Contracting	35,000.00													Livestock		35,000.00
50204010 00	Electricity																		
	Program Mgt. and Support Activities		Direct Contracting	225,000.00													Livestock		225,000.00
	RILD - RADDL		Direct Contracting	30,000.00													Livestock		30,000.00
	RILD - RFL		Direct Contracting	30,000.00													Livestock		30,000.00
	Maintenance of PS																		
	ROS, La Carlota		Direct Contracting	50,000.00													Livestock		50,000.00
	ROS Himamaylan		Direct Contracting	42,000.00													Livestock		42,000.00
	ROS, Patnongon		Direct Contracting	20,000.00													Livestock		20,000.00
	ROS, Jordan		Direct Contracting	35,000.00													Livestock		35,000.00
	Program Mgt. and Support Activities																		
50205020 01	Telephone - Mobile		Direct Contracting	45,000.00													Livestock		45,000.00
	Program Mgt. and Support Activities																		
50205020 02	Telephone - Landline		Direct Contracting	100,000.00													Livestock		100,000.00
	RILD - RFL																		
50205020 02	Telephone - Landline		Direct Contracting	10,000.00													Livestock		10,000.00
50205030 00	Internet Subscription																		
	Program Mgt. and Support Activities		Direct Contracting	35,000.00													Livestock		35,000.00
	RILD - RADDL		Direct Contracting	20,000.00													Livestock		20,000.00
	ROS, La Carlota		Direct Contracting	30,000.00													Livestock		30,000.00
	Program Mgt. and Support Activities																		
50211990 00	Other Professional Services		Direct Contracting	250,000.00													Livestock		250,000.00

	RILD - RADDL																		
50211990 00	Other Professional Services		Direct Contracting	200,000.00													Livestock		200,000.00
	RILD - RFL																		
50211990 00	Other Professional Services		Direct Contracting	200,000.00													Livestock		200,000.00
	Prevention & Control																		
50211990 00	Other Professional Services		Direct Contracting	150,000.00													Livestock		150,000.00
	Info and Advocacy																		
50211990 00	Other Professional Services		Direct Contracting	120,000.00													Livestock		120,000.00
	Radio farm program for the province of Antique																		
	Info and Advocacy (SOA)																		
50211990 00	Other Professional Services		Direct Contracting	100,000.00													Livestock		100,000.00
	Job order personnel																		
	Radio farm program for the province of Antique																		
	Conduct of research																		
	PBS - New																		
50211990 00	Other Professional Services		Direct Contracting	50,000.00													Livestock		50,000.00
	ROS La Carlota - On going																		
50211990 00	Other Professional Services		Direct Contracting	73,000.00													Livestock		73,000.00
	ROS Jordan - On going																		
50211990 00	Other Professional Services		Direct Contracting	150,000.00													Livestock		150,000.00
	WESVIARC - On going																		
50211990 00	Other Professional Services		Direct Contracting	246,000.00													Livestock		246,000.00
	Techno Demo- Maintained																		
	ROS, Jordan																		
50211990 00	Other Professional Services		Direct Contracting	120,000.00													Livestock		120,000.00

	WESVIARC																		
50211990 00	Other Professional Services		Direct Contracting	108,000.00													Livestock		108,000.00
	Maintenance of PS																		
	ROS La Carlota																		
50211990 00	Other Professional Services		Direct Contracting	53,000.00													Livestock		53,000.00
	ROS Himamaylan																		
50211990 00	Other Professional Services		Direct Contracting	84,000.00													Livestock		84,000.00
	WESVIARC																		
50211990 00	Other Professional Services		Direct Contracting	63,000.00													Livestock		63,000.00
	Program Mgt. and Support Activities																		
50212030 00	Security Services		Direct Contracting	80,000.00													Livestock		80,000.00
	Maintenance PS																		
50212030 00	Security Services																		
	ROS, La Carlota		Direct Contracting	157,000.00													Livestock		157,000.00
	ROS Himamaylan		Direct Contracting	145,000.00													Livestock		145,000.00
	ROS, Patnongon		Direct Contracting	98,000.00													Livestock		98,000.00
	Maintenance PS																		
50212990 00	Other General Services																		
	WESVIARC		SVP	64,000.00													Livestock		64,000.00
	ROS, Patnongon		SVP	144,000.00													Livestock		144,000.00
	ROS, Jordan		SVP	92,000.00													Livestock		92,000.00
50213000 00	REPAIR AND MAINTENANCE																		
	Maintenance PS																		
50213040 00	Building & Structures																		
	ROS, La Carlota		SVP	400,000.00													Livestock		400,000.00
	ROS Himamaylan		Bidding	600,000.00													Livestock		600,000.00

50213020 99	Land Improvements			SVP	100,000.00													Livestock		100,000.00
		R & D Stations/Facilities Construction/Upgarading/Rehab																		
			WESVIARC																	
			Plowing of pasture area																	
			Soil cultivation																	
50213020 99	Other Machinery & Equipment																			
	Maintenance PS			SVP																
		ROS, La Carlota		SVP	150,000.00													Livestock		150,000.00
		ROS Himamaylan		SVP	100,000.00													Livestock		100,000.00
		ROS, Jordan		SVP	50,000.00													Livestock		50,000.00
		Program Mgt. and Support Activities		SVP	40,000.00													Livestock		40,000.00
50213050 99	Transportation																			
	Maintenance PS																			
		ROS, La Carlota		SVP	150,000.00													Livestock		150,000.00
		Prevention & Control		SVP	30,000.00													Livestock		30,000.00
50213990 99	Other Property Plant and Equipment																			
		Program Mgt. and Support Activities		SVP	150,000.00													Livestock		150,000.00
		RILD-RFL		SVP	200,000.00													Livestock		200,000.00
			Aircon Repair																	
			Cabinet Doors repair																	
			Laboratory Equipment repairs																	
50215000 00	TAXES, INSURANCE PREMIUMS & OTHER FEES																			
	Maintenance PS																			
		ROS, La Carlota		Direct Contracting	120,000.00													Livestock		120,000.00
50216000 00	LABOR & WAGES																			
	Maintenance PS																			
		ROS, La Carlota		Direct Contracting	240,000.00													Livestock		240,000.00
		ROS Himamaylan		Direct Contracting	120,000.00													Livestock		120,000.00
		WESVIARC		Direct Contracting	260,000.00													Livestock		260,000.00
		ROS, Patnongon		Direct Contracting	100,000.00													Livestock		100,000.00
		ROS, Jordan		Direct Contracting	80,000.00													Livestock		80,000.00

50299000 00	OTHER MOOE																		
50299050 03	Rent (Motor Vehicle)																		
	Program Mgt. and Support Activities		SVP	50,000.00													Livestock		50,000.00
50299010 00	Advertising Expenses																		
	Info and Advocacy		SVP	100,000.00													Livestock		100,000.00
	Tarpaulin Printing																		
	Video Production																		
	Info and Advocacy (SOA)		SVP	100,000.00													Livestock		100,000.00
	Marketing																		
50299050 04	Equipment		SVP	50,000.00													Livestock		50,000.00
50299020 00	Printing and Publication																		
	Program Mgt. and Support Activities		SVP	75,000.00													Livestock		75,000.00
	LPI-EWS		SVP	160,000.00													Livestock		160,000.00
	Info and Advocacy		SVP	150,000.00													Livestock		150,000.00
	IEC Materials (Flyers, Brochures, booklet, posters)																		
50299030 00	Representation																		
	Program Mgt. and Support Activities		SVP	220,000.00													Livestock		220,000.00
	Marketing		SVP	200,000.00													Livestock		200,000.00
	LPI-EWS		SVP	100,000.00													Livestock		100,000.00
	ROS, Jordan		SVP	40,000.00													Livestock		40,000.00
50299040 00	Transportation and Delivery																		
	Artificial Insemination		SVP	50,000.00													Livestock		50,000.00
	Program Mgt. and Support Activities		SVP	100,000.00													Livestock		100,000.00
	Avian Influenza - c/o Regulatory		SVP	30,000.00													Livestock		30,000.00
50299060 00	MEMBERSHIP AND DUES																		
	Maintenance of Prodt'n Center																		
	ROS, La Carlota		Direct Contracting	10,000.00													Livestock		10,000.00

50299070 00	SUBSCRIPTION EXPENSE																		
	Program Mgt (Program Coord.)		SVP	20,000.00													Livestock		20,000.00
50299990 99	OTHER MOOE																		
	Maintenance of Prodt'n Center																		
	ROS Himamaylan		SVP	112,000.00													Livestock		112,000.00
	WESVIARC		SVP	122,000.00													Livestock		122,000.00
	ROS, Patnongon		SVP	66,000.00													Livestock		66,000.00
	Marketing		SVP	20,000.00													Livestock		20,000.00
	LGU Incentives		SVP	11,142,000.00													Livestock		11,142,000.00
	Program Mgt (Program Coord.)		SVP	30,000.00													Livestock		30,000.00
	CAPITAL OUTLAY																		
50604020 99	OTHER LAND IMPROVEMENTS																		
	Rehabilitation of Prodt'n Fcilities		SVP	100,000.00													Livestock	100,000.00	
	WESVIARC																		
	Upgrading of Production Facilities		SVP	150,000.00													Livestock	150,000.00	
	ROS, La Carlota																		
50604030 99	OTHER INFRASTRUCTURES																		
	Upgrading of Production Facilities																		
	WESVIARC		SVP	350,000.00													Livestock	350,000.00	
	ROS, La Carlota		Bidding	550,000.00													Livestock	550,000.00	
50604040 99	OTHER STRUCTURES OUTLAY																		
	WESVIARC																		
	Rehabilitation of Poultry Brooder House		SVP	400,000.00													Livestock	400,000.00	
	Rehabilitation of Poultry Brooder House		SVP	173,000.00													Livestock	173,000.00	
	ROS, La Carlota																Livestock		
	Guard House		SVP	200,000.00													Livestock	200,000.00	
	Forage Nursery		SVP	250,000.00													Livestock	250,000.00	
	ROS, Jordan																		
	Rehabilitation of Caretakers Quarter/Guest House		SVP	378,000.00													Livestock	378,000.00	

		ROS, Patnongon																	
		Establishment of Housing/Pigpen		SVP	40,000.00													Livestock	40,000.00	
		LGU Malay, Aklan																		
		Hog Raising Production		SVP	250,000.00													Livestock	250,000.00	
		LGU Centre Weste, Libertad, Antique																		
		Swine Breeding AI Center		SVP	450,000.00													Livestock	450,000.00	
50604070 01	FURNITURE & FIXTURES																			
	ROS, La Carlota																			
		Conference table & Chair (12 seats)		SVP	150,000.00													Livestock	150,000.00	
	WESVIARC																			
		Cabinet, Door, Swing, Steel		SVP	50,000.00													Livestock	50,000.00	
	ROS, Patnongon																			
		Foam Mattress		SVP	25,000.00													Livestock	25,000.00	
		Pillows		SVP	6,000.00													Livestock	6,000.00	
		Office table		SVP	36,000.00													Livestock	36,000.00	
		Office chair		SVP	21,000.00													Livestock	21,000.00	
		Cabinet		SVP	20,000.00													Livestock	20,000.00	
		Curtain		SVP	42,000.00													Livestock	42,000.00	
50604050 02	OFFICE EQUIPMENT																			
	ROS, La Carlota																			
		Smart TV		SVP	37,000.00													Livestock	37,000.00	
	ROS, Patnongon																			
		Smart TV		SVP	37,000.00													Livestock	37,000.00	
		Computer		SVP	90,000.00													Livestock	90,000.00	
		Projector		SVP	45,000.00													Livestock	45,000.00	
		Wall Fan		SVP	10,000.00													Livestock	10,000.00	
		Air Condition		SVP	34,000.00													Livestock	34,000.00	
50604050 04	AGRICULTURAL & FORESTRY EQUIPMENT																			
	Centro Weste, Libertad																			
		Knapsack Sprayer		SVP	32,000.00													Livestock		32,000.00
		Sprinkler		SVP	4,000.00													Livestock		4,000.00
		Spade		SVP	4,000.00													Livestock		4,000.00
		Digging Bar		SVP	4,000.00													Livestock		4,000.00
		Hoe		SVP	3,000.00													Livestock		3,000.00
		Wheel Barrow		SVP	60,000.00													Livestock		60,000.00
		Scythe		SVP	3,000.00													Livestock		3,000.00
		Felling Axe		SVP	3,000.00													Livestock		3,000.00

	Plough		SVP	8,000.00													Livestock		8,000.00
	Rake/Leveller		SVP	4,000.00													Livestock		4,000.00
	Handtractor		SVP	150,000.00													Livestock		150,000.00
	Bolo		SVP	2,500.00													Livestock		2,500.00
	Shovel		SVP	3,000.00													Livestock		3,000.00
	Hand Trowel		SVP	3,000.00													Livestock		3,000.00
	Fork		SVP	3,000.00													Livestock		3,000.00
	Slasher		SVP	3,000.00													Livestock		3,000.00
	Chisel & Pointed Pickaxe		SVP	2,500.00													Livestock		2,500.00
50604050 99	OTHER MACHINERY & EQUIPMENT																		
	WESVIARC																		
	Refrigerator		SVP	50,000.00													Livestock	50,000.00	
	ROS, Jordan																		
	Hand Tractor		SVP	100,000.00													Livestock	100,000.00	
	Shredder Machine		SVP	50,000.00													Livestock	50,000.00	
	Office Aircon		SVP	25,000.00													Livestock	25,000.00	
	ROS, Patnongon																		
	Grass Cutter		SVP	50,000.00													Livestock	50,000.00	
	Handtractor		SVP	150,000.00													Livestock	150,000.00	
	Battery Charger		SVP	5,000.00													Livestock	5,000.00	
	DA RFO6 - Meat Processing																		
	Electric Meat Grinder		SVP	20,000.00													Livestock	20,000.00	
	Electric Stove		SVP	10,000.00													Livestock	10,000.00	
	Pressure Cooker		SVP	15,000.00													Livestock	15,000.00	
50604060 01	MOTOR VEHICLES																		
	ROS, La Carlota																		
	Utility Pick-Up		SVP	1,200,000.00													Livestock	1,200,000.00	
	ROS, Patnongon																		
	Motorcycle		SVP	120,000.00													Livestock	120,000.00	
	Multi Cab Pick-up		SVP	200,000.00													Livestock	200,000.00	
50604060 01	BREEDING STOCKS																		
	ROS, La Carlota																		
	Purebreed Brahman Heifers		Bidding	1,000,000.00													Livestock		1,000,000.00
	Poultry Breeder Tocks		SVP	9,000.00													Livestock		9,000.00
	WESVIARC																		
	Goat Doe & Buck		SVP	175,000.00													Livestock		175,000.00
	ROS, Patnongon																		
	Piglets		SVP	30,000.00													Livestock		30,000.00
	LGU Malay, Aklan																		
	Breeding Stocks		Bidding	500,000.00													Livestock		500,000.00
	Centro Weste, Libertad, Antique																		
	Breeding Stocks		SVP	400,000.00													Livestock		400,000.00

	PAMANA																		
52030900	Fuel, Oil and Lubricants Expenses			50,000.00													Pamana		50,000.00
50203010 00	Office Supplies																		
	Folder, Long		SVP	4,913.40													Pamana		4,913.40
	Folder, short		SVP	4,500.00													Pamana		4,500.00
	Packing tape (2 inches)		SVP	210.00													Pamana		210.00
	Scotch tape (1 inch)		SVP	174.70													Pamana		174.70
	Pencil		SVP	390.00													Pamana		390.00
	Toilet bowl cleaner, 500 ml		SVP	1,700.00													Pamana		1,700.00
	Air freshener, spray anti-bacterial		SVP	2,900.00													Pamana		2,900.00
	Multi Insect killer, water base (600ml)		SVP	3,850.00													Pamana		3,850.00
	Tissue paper, 2 ply		SVP	2,220.00													Pamana		2,220.00
	Mailing envelope(box)		SVP	550.00													Pamana		550.00
	Stapler (heavy duty)		SVP	900.00													Pamana		900.00
	Staple wire - std. no. 35		SVP	5,640.00													Pamana		5,640.00
	Brown envelope, long		SVP	400.00													Pamana		400.00
	Brown envelope, short		SVP	400.00													Pamana		400.00
	cutter - medium size		SVP	300.00													Pamana		300.00
	Bond paper (long) sub 20'		SVP	4,400.00													Pamana		4,400.00
	Bond paper (short) sub 20'		SVP	3,700.00													Pamana		3,700.00
	bond paper (A4) sub 20'		SVP	4,200.00													Pamana		4,200.00
	Record book, 500 pages		SVP	1,500.00													Pamana		1,500.00
	Puncher		SVP	750.00													Pamana		750.00
	External hard drive		SVP	6,000.00													Pamana		6,000.00
	Post it (rainbow color)		SVP	2,550.00													Pamana		2,550.00
	Computer ink cartridge - HP 678 (black)		SVP	5,000.00													Pamana		5,000.00
	Computer ink cartridge - HP 678 (colored)		SVP	5,000.00													Pamana		5,000.00
	Floor mat (rubber)		SVP	1,175.00													Pamana		1,175.00
	Ruler 12 inches		SVP	150.00													Pamana		150.00
	Dishwashing sponge		SVP	150.00													Pamana		150.00
	Floor mop		SVP	200.00													Pamana		200.00
	Mop head		SVP	100.00													Pamana		100.00
	Flash drive (16gig)		SVP	13,500.00													Pamana		13,500.00
	Alcohol		SVP	391.20													Pamana		391.20
	Molar files		SVP	1,050.00													Pamana		1,050.00
	Correction tape		SVP	450.00													Pamana		450.00
50211000-00	Professional services		SVP	500,000.00													Pamana		500,000.00
50213060-01	Repair and maintenance (motor vehicle)		SVP	100,000.00													Pamana		100,000.00
50214000-00	Financial assistance/ subsidy		SVP	200,000.00													Pamana		200,000.00

50299030-00	Representation expenses		SVP	50,000.00													Pamana		50,000.00
50200000-00	Other maintenance and operating expenses		SVP	150,000.00													Pamana		150,000.00
	BUB																		
50202010 00	Training expenses																		
	Quarterly assessment review		SVP	500,000.00													BUB		500,000.00
	Project Proposal preparation		SVP	100,000.00													BUB		100,000.00
	consultative dialogue		SVP	500,000.00													BUB		500,000.00
50203010 00	Office supplies expenses																		
	Folder, Long		SVP	4,913.40													BUB		4,913.40
	Folder, short		SVP	4,500.00													BUB		4,500.00
	Packing tape (2 inches)		SVP	210.00													BUB		210.00
	Scotch tape (1 inch)		SVP	174.70													BUB		174.70
	Pencil		SVP	390.00													BUB		390.00
	Toilet bowl cleaner, 500 ml		SVP	1,700.00													BUB		1,700.00
	Air freshener, spray anti-bacterial		SVP	2,900.00													BUB		2,900.00
	Multi Insect killer, water base (600ml)		SVP	3,850.00													BUB		3,850.00
	Tissue paper, 2 ply		SVP	2,220.00													BUB		2,220.00
	Mailing envelope(box)		SVP	550.00													BUB		550.00
	Stapler (heavy duty)		SVP	900.00													BUB		900.00
	Staple wire - std. no. 35		SVP	5,640.00													BUB		5,640.00
	Brown envelope, long		SVP	400.00													BUB		400.00
	Brown envelope, short		SVP	400.00													BUB		400.00
	cutter - medium size		SVP	300.00													BUB		300.00
	Bond paper (long) sub 20'		SVP	4,400.00													BUB		4,400.00
	Bond paper (short) sub 20'		SVP	3,700.00													BUB		3,700.00
	bond paper (A4) sub 20'		SVP	4,200.00													BUB		4,200.00
	Record book, 500 pages		SVP	1,500.00													BUB		1,500.00
	Puncher		SVP	750.00													BUB		750.00
	External hard drive		SVP	6,000.00													BUB		6,000.00
	Post it (rainbow color)		SVP	2,550.00													BUB		2,550.00
	Computer ink cartridge - HP 678 (black)		SVP	5,000.00													BUB		5,000.00
	Computer ink cartridge - HP 678 (colored)		SVP	5,000.00													BUB		5,000.00
	Floor mat (rubber)		SVP	1,175.00													BUB		1,175.00
	Ruler 12 inches		SVP	150.00													BUB		150.00
	Dishwashing sponge		SVP	150.00													BUB		150.00
	Floor mop		SVP	200.00													BUB		200.00
	Mop head		SVP	100.00													BUB		100.00

		Flash drive (16gig)		SVP	13,500.00													BUB		13,500.00
		Alcohol		SVP	391.20													BUB		391.20
		Molar files		SVP	1,050.00													BUB		1,050.00
		Correction tape		SVP	450.00													BUB		450.00
50205000 00	Communication expenses			SVP	50,000.00													BUB		50,000.00
50211000 00	Professional services			SVP	850,000.00													BUB		850,000.00
80213050 02	Repair and Maintenance (Office Equipment)			SVP	500,000.00													BUB		500,000.00
50213060 01	Repair and Maintenance (motor vehicle)			SVP	600,000.00													BUB		600,000.00
50216010 00	Labor and Wages			SVP	300,000.00													BUB		300,000.00
50299030 00	Representation expenses			SVP	100,000.00													BUB		100,000.00
	REGULATORY DIVISION																			
	Registration and Licensing																			
	Travelling Expenses				70,000.00															70,000.00
	Office supplies expenses				30,000.00															30,000.00
		Bond Paper - long size approx. 8"Lx13"H;standard thickness rec. for official business letter use; high quality white surface																		
		Bond Paper - short size approx. 8"Lx11"H;standard thickness rec. for official business letter use; high quality white surface																		
		ballpen .7 (black, fine point)																		
		Pencil #2																		
		Carbon paper																		
		Paper clip																		
		fastener, for paper plastic																		
		Ordinary folder (long) paper, white																		
		Ordinary folder (short) paper, white																		
		stapler no. 35																		
		stapler wire, no. 35																		
		scotch tape																		
		masking tape																		
		ink cartridge hp 704 black																		
		ink cartridge hp 704 tricolor																		
		correction tape 3m																		
		highlighter pen																		
		notebook stenographer, 40 leaves																		
		record book 500 leaves																		
		scissors																		
		paper cutter 9mm																		
		paper glue 30grams min																		
		brown envelope (long) ordinary																		
		brown envelope (short) ordinary																		

		mailing envelope (long)																	
		molar box																	
		filing tray																	
		white board																	
		cork board																	
		push pins, flat head type, assorted color 100s/box																	
		stamping pad																	
		photopaper																	
	Other supplies and materials				30,000.00														30,000.00
		First Aid kit																	
		Medicines (headache, LBM & etc..)																	
		Field bag back pack																	
		umbrela folding																	
		latex surgical 100s/box																	
		cotton																	
		syringe 3cc																	
	Telephone Landline				14,000.00														14,000.00
	Communication expense				14,000.00														14,000.00
	Other Professional services				144,000.00														144,000.00
	REGULATORY DIVISION																		
	PLANT AND ANIMAL REGULATION SERVICES																		
	Travelling Expenses				420,000.00														420,000.00
	Training and Scholarship				198,000.00														198,000.00
	Fuel, Oil and Lubricants				50,000.00														50,000.00
	Office supplies				180,000.00														180,000.00
		Bond paper legal size																	
		Bond paper A4																	
		Ballpen .7 fine point (black and blue)																	
		pencil #2																	
		carbon paper A4 100s/box																	
		ordinary folder (legal) 100s/box																	
		ordinary folder (A4) 100s/box																	
		stapler #35																	
		stapler wire #35																	
		tape transparent 24mm																	
		tape transparent 48mm																	
		ink cartridge HP 704 black																	
		ink cartridge HP 704 tricolor																	
		correction tape 6m																	
		marking pen flourescent 3 colors/set																	

		notebook stenographer 40 leaves																		
		record book 300 leaves																		
		record book 500 leaves																		
		scissors																		
		paper cutter 9mm																		
		paper cutter blade 9mm																		
		paper glue 300grams																		
		mailing envelope (long) white 500s/box																		
		brown envelope ordinary A4 500s/box																		
		molar/filing box or tray legal 2 layers																		
		white board 1x1.5m																		
		cork board 1x1m																		
		self sealed plastic bag size #6																		
		push pin, flat head type, assorted 100s/box																		
		stamping pad																		
		sign pen black																		
		sign pen blue																		
		laser pointer pen type																		
		puncher																		
		stamping dater																		
		tape dispenser 48mm																		
		calculator 12 digits																		
		marker permanent black, bullet type																		
		marker permanent chisel type black																		
		notepad 3x4 inches 100s/pad																		
		photocopier toner TN 101k (7118)																		
		Linen paper, legal, 250/pack																		
		plastic folder with hander																		
		optical mouse																		
		battery AA																		
		external hard drive 1TB																		
		flashdrive 16GB																		
		Airfreshener 280ml																		
		alcohol, 70% ethyl																		
		date file box																		
		expanding envelope plastic legal																		
		file organizer expanding legal plastic																		
		floor mop with handle and rotating washing container																		

		floor mop head																	
		glass wiper cleaner																	
		glass cleaner spray liquid																	
		broom soft																	
		broom tingting																	
		detergent powder 500g																	
		detergent bar																	
		disinfectant spray 400g																	
		dustpan																	
		rag																	
		scouring pad																	
		toilet bowl cleaner 900ml																	
		trashbag plastic XL10's																	
		tissue paper 12/pack																	
		waste basket																	
		bathroom tissue																	
		hand towel cotton																	
		hand brush																	
		floor brush with handle																	
		steel wall																	
		plastic pail																	
		paper cutter 9mm																	
		sharpener																	
		ruler plastic 12"																	
		staple wire remover																	
	Other supplies and materials			SVP	50,000.00														50,000.00
		Intercom system																	
		electric stove																	
		water dispenser hot and cold																	
		plate ceramic																	
		Fork and Spoon																	
		utensils rack with cover plastic																	
		cups ceramic																	
		glasses																	
		AFSD Form																	
	Communication Expenses																		
		Telephone (mobile)			12,000.00														12,000.00
		Telephone (Landline)			54,000.00														54,000.00
	Professional Services				144,000.00														144,000.00
	Repair and Maintenance																		
		Building			100,000.00														100,000.00
	Other MOOE				50,000.00														50,000.00

		DA ROS CAPIZ																		
50203010 00		Office supplies expenses		SVP/ Shopping																
		Bond paper (long)			2,800.00															2,800.00
		Bond paper (short)			3,900.00															3,900.00
		Folder short			526.00															526.00
		Folder long			672.00															672.00
		paper clips small			300.00															300.00
		paper clips big			600.00															600.00
		fastener (plastic)			500.00															500.00
		cartridges 811			7,500.00															7,500.00
		cartridges 810			13,000.00															13,000.00
		cartridges 704 black			9,000.00															9,000.00
		ballpen			720.00															720.00
		flashdrive 4GB USB 2.0 plug and play			4,000.00															4,000.00
		record book 300 pages			1,512.00															1,512.00
		folder clear plastic , L-type E size 50s/pack			777.00															777.00
		pentel pen			1,440.00															1,440.00
		cartolina (assorted color)			576.00															576.00
		whiteboard marker			660.00															660.00
		ruler			240.00															240.00
		packing tape 4"			450.00															450.00
		cork board (3x4)			3,600.00															3,600.00
		whiteboard (4x8)			3,600.00															3,600.00
		file organizer (2 layers)			3,000.00															3,000.00
		calculator (MX-125-12 digits)			2,400.00															2,400.00
		waste can			2,700.00															2,700.00
		soft broom			4,800.00															4,800.00
		broom (tingting)			720.00															720.00
		toilet bowl cleaner			8,400.00															8,400.00
		toiler soap			840.00															840.00
		detergent powder			384.00															384.00
		rag			1,440.00															1,440.00
		mop head 100%rayon 400g			300.00															300.00
		mop handle (wooden handle)			2,100.00															2,100.00
		tissue paper			720.00															720.00
		yellow pad			600.00															600.00
		correction pen			2,160.00															2,160.00
		Alcohol			1,800.00															1,800.00
		dustpan			1,500.00															1,500.00
		rubber bond 1.0mm Min. thickness app. 220 pcs.			1,390.00															1,390.00
		stapler #10			1,200.00															1,200.00
		staple wire # 35			360.00															360.00
		puncher heavy duty			1,000.00															1,000.00

		tape double sided			390.00														390.00
		scissor			1,500.00														1,500.00
		stapler big			2,700.00														2,700.00
		dishwashing liquid 100ml			600.00														600.00
		muriatic acid			600.00														600.00
	Agricultural and Marine Supplies			SVP/ Shopping															
		T-14			14,000.00														14,000.00
		urea			14,000.00														14,000.00
		ammonium phosphate			6,600.00														6,600.00
		Muriate of potash			3,000.00														3,000.00
		fungicide			2,100.00														2,100.00
		insecticide			5,000.00														5,000.00
		rodenticide			2,400.00														2,400.00
		herbicide			5,400.00														5,400.00
		plastic bag (6x8,8x10,6x10)			34,000.00														34,000.00
		garden soil			13,500.00														13,500.00
50216010-00	Labor and Wages																		
		Contractuals			536,680.00														536,680.00
		Takay/Pakyaw			157,300.00														157,300.00
50204020-00	Electricity			SVP/ Shopping	60,000.00														60,000.00
50205020-00	Mobile Telephone			SVP/ Shopping	24,000.00														24,000.00
50205030-00	Internet subscription			SVP/ Shopping	16,000.00														16,000.00
	Various ESET Activities																		
50202010-00	Training expenses				400,000.00														400,000.00
	Field days				210,000.00														210,000.00
	Trainings				450,000.00														450,000.00
50203010 00	Office supplies expenses				50,000.00														50,000.00
		Electrical, Plumbing																	
	Agricultural and Marine Supplies																		
		T14			11,200.00														11,200.00
		Urea			7,000.00														7,000.00
		Organic Fertilizer			8,100.00														8,100.00
		Insecticides			2,000.00														2,000.00
		Herbicide			2,700.00														2,700.00
		Rodenticide			3,600.00														3,600.00
		Sacks			2,850.00														2,850.00
		Pail 10 Lit. Cap.			3,000.00														3,000.00
		Hoe			1,800.00														1,800.00
		Surot			1,800.00														1,800.00

		Spading			2,000.00														2,000.00
		Spade			3,900.00														3,900.00
	Labor and Wages			SVP/ Shopping	255,000.00														255,000.00
	Contractuals			SVP/ Shopping	134,172.00														134,172.00
	Takay Pakyaw			SVP/ Shopping	42,900.00														42,900.00
	WESVIARC CROPS																		
50203010	Office supplies																		
		Ink cartridge hp 678 black			10,909.20														10,909.20
		Ink cartridge hp 678 tricolor			6,062.72														6,062.72
		Marker, permanent, black			638.00														638.00
		Marker, permanent, black			638.00														638.00
		Meter stick			350.00														350.00
		Molar box w/ cover			10,325.00														10,325.00
		Paper clip, gem type, jumbo, 48mm, 100s/box			1,136.00														1,136.00
		Paper fastener, plastic coated, 50 sets/box			1,600.00														1,600.00
		Paper, bond, premium grade, 210mm x 297mm (A4), 70 gsm			15,381.00														15,381.00
		Paper, for PPC (legal)			9,491.20														9,491.20
		Paper, ruled pad, 216mmx330mm, 90 sheets/pad			550.20														550.20
		Pencil, lead, w/ eraser, one (1) dozen per box			412.00														412.00
		Polyethelene plastic bag, 7 x 12 100 pcs/pack			1,350.00														1,350.00
		Record book, 300 pages, smyth sewn			1,137.80														1,137.80
		Toner ink (xerox machine)			24,000.00														24,000.00
		Riso ink			13,600.00														13,600.00
		develop paper (riso), 100 sheets/roll			12,000.00														12,000.00
50203090	Fuel																		
		Diesel			80,000.00														80,000.00
		Gasoline			20,000.00														20,000.00
50203100	Agricultural and Marine Supplies Expenses																		
		Organic Fertilizer			3,000.00														3,000.00
		Triple 14 complete			14,000.00														14,000.00
		Urea, 46-0-0			13,000.00														13,000.00
		Foliar fertilizer			8,000.00														8,000.00

		Chemicals (insecticide - fungicide)																	
		Lambdacyhalotrin			6,500.00														6,500.00
		Cypermethrin			6,000.00														6,000.00
		Cartap hydrochloride			6,500.00														6,500.00
		Fungicide (100g/pack)			9,000.00														9,000.00
		Garden soil			12,000.00														12,000.00
		Bag plastic expanded			70,000.00														70,000.00
		(3 x 3 x 8"), black																	
		Bag plastic expanded			40,000.00														40,000.00
		(4 x 4 x 10"), black																	
		Plain plastic, black			12,000.00														12,000.00
		(1m x 100m)																	
50211990	Other Professional Services			Shopping	527,000.00														527,000.00
50215030	Insurance Expenses			Direct Contracting	30,000.00														30,000.00
50216010	Labor and Wages			Shopping	700,000.00														700,000.00
	Various ESET Activities																		
50202010 00	Training Expenses			Shopping	100,000.00														100,000.00
	ANTIQUE RESEARCH OUTREACH STATION																		
	Various support services																		
50203010 00	Office supplies expenses			Shopping	20,000.00														20,000.00
		Ink cartridge Canon PG 810 (black)																	
		Ink cartridge Canon CL 811 (tricolor)																	
		ballpen																	
		bond paper long sub 20																	
		bond paper short sub 20																	
		correction pen, liquid paper 3.5ml																	
		expanding envelope colored																	
		folder long colored																	
		folder short colored																	
		paper fastener, plastic																	
		record book, 200 pages																	
		puncher, big heavy duty																	
		scissor																	
		staple wire #35																	
		stapler #35 with staple remover																	

		broom, soft baguio																	
		dustpan, stainless with heavy duty handle																	
		floor mop, cloth, with heavy duty handle																	
		toilet bowl cleaner 500ml																	
		waste can, plastic, 20liters cap.																	
5020340 00	Animal/zoological expenses			SVP	200,000.00														200,000.00
		Chick starter crumble, 50kls/bag																	
		Chick grower crumble, 50 kls/bag																	
		chicken layer mash, 50 kls/bag																	
		crack corn, 50 kls/bag																	
		rice bran, 50 kls/bag																	
		salt block, 25 kls/block																	
		ADE, 100 ml bottle																	
		B - complex, 100 ml bottle																	
		Ivermectin, injectible, 100 ml bottle																	
		Wound spray, 100 ml bottle																	
		DTC, injectible 100 ml bottle																	
		syringe, disposable 1 ml																	
		syringe, disposable 10 ml																	
		Norfloxacin, 100 ml bottle																	
		Ivermectin, powder, 5 gms																	
		Cecical, powder, 200 gms																	
		Hog breeder mash, 50 kgs/bag																	
50203090 00	Gasoline, Oil and Lubricants Expenses			Direct Contracting	39,990.00														39,990.00
		Gasoline																	
		Diesoline																	
		Engine Oil																	
		Gear Oil																	
		Automatic Transmission Fluid (ATF)																	
		2T Oil																	
50204010 00	Water expenses			Direct Contracting	20,000.00														20,000.00
50204020 00	Electricity Expenses			Direct Contracting	60,000.00														60,000.00
50205020 01	Mobile			Direct Contracting	24,000.00														24,000.00
50205030 00	Internet Subscription Expenses			Direct Contracting	16,000.00														16,000.00
50215010 01	Taxes, duties & licenses			Direct Contracting	30,000.00														30,000.00

	Regional Soils Laboratory																			
50203130	Chemicals and Filtering supplies			200,000.00													Regular Funds		200,000.00
	lab glasswares, lab chemicals, lab supplies																			
50203010 00	Office supplies expenses			120,000.00													Regular Funds		120,000.00
		Tissue; 2-ply; 8 rolls/pack																		
		detergent powder ; 50gms/sachet																		
		kitchen cloth ; 2 pcs/pack																		
		insecticide spray ; 500ml/tincan																		
		air freshener ; 500ml/tincan																		
		glass cleaner ; 500ml/bot																		
		kitchen towel ; 2-ply ; 2 rolls/pack																		
		bathroom soap ; disinfectant ; 75gms/box																		
		disinfectant spray ; 500ml/tincan																		
		broom soft (tambo)																		
		broom stick (tingting)																		
		Mop head																		
		Cotton ; 500gms																		
		Door mat ; cloth																		
		Alcohol ; 70% isopropyl with moisture ; 500ml/bot																		
		sanitizer ; 75ml/bot																		
		dishwashing liquid; 500ml/bot																		
		Liquid hand soap ; 500ml/bot																		
		Sponge;																		
		Dust pan																		
		Waste Bin with cover ; Step-on																		
		Adaptor																		
		Electrical extension cord																		
		electrical tape																		
		LED bulb																		
		Flourescent lamp																		
		filling tray 2 - layer																		
		filling tray 3 - layer																		
		Bond paper ; long ; subs.20																		
		Bond paper ; short ; subs.20																		
		Computer ink ; brother																		
		Computer ink ; HP																		
		Computer ink																		
		Stick note pad ; 4x4mm ; color:yellow, green, pink																		

		ballpen ; black																	
		notebook ; 80 sheets																	
		record book ; 300 pages																	
		Yellow pad																	
		Colored bond paper ; long ; color:yellow, blue, pink, green																	
		fastener;plastic;100pcs/box																	
		paper clip; plastic ; small ; 100pcsbox																	
		stapler																	
		stapler wire #35																	
		stapler remover																	
		stamp pad ink, color: purple																	
		stamp pad ; color: purple : big																	
		Glue ; Big																	
50204020 00	Electricity expenses				40,000.00													Regular Funds		40,000.00
	Electric bills																			
50205020 00	Telephone expenses				20,000.00													Regular Funds		20,000.00
	Telephone bills																			
	Planning,Monitoring and Evaluation Division																			
50202010 00	Training Expenses			SVP																
		Stakeholder Consultation Workshop			50,000.00													STO		50,000.00
		Accomplishment Review			600,000.00													STO		600,000.00
		Mid-year / Year-end review assessment			150,000.00													STO		150,000.00
50203010 00	Office Supplies																			
		Battery,size AA, alkaline, 2 pcs./packet			193.91													STO		193.91
		Battery,size AAA, alkaline, 2 pcs./packet			182.20													STO		182.20
		Flourescent Lamp, tubular, 18 watts			222.77													STO		222.77
		starter, 4-40 watts			65.52													STO		65.52
		Tape, electrical			111.07													STO		111.07
		flash drive, 16GB, USB 2.0, plug and play			24,111.36													STO		24,111.36
		flash drive, 8GB, USB 2.0, plug and play			18,083.52													STO		18,083.52
		Ink cartridge HP (c9351AA (HP21) black, for HP deskjet 3920, 3940, HP PSC 1410, 1402			15,083.42													STO		15,083.42
		Ink cartridge, HP C9352AA (HP 22), tricolor, for HP deskjet 3920, 3940 HP officejet 5610, HP PSC 1410 1402			18,214.56													STO		18,214.56

		Ink cartridge, HP CD887AA (HP703), black deskjet, for HP deskjet D730, F735 All-in-one			8,386.56													STO		8,386.56
		Ink cartridge, HP CD888AA (HP 703), tri color deskjet, for HP deskjet D730, F735 All-in-one			8,281.73													STO		8,281.73
		Ink cartridge, HP CH561WA (HP61), black			9,582.30													STO		9,582.30
		Ink Cartridge, HP CH562WA (HP 61), color ink			11,859.12													STO		11,859.12
		Ink Cartridge, HP CZ107AA, (HP 678), black			4,363.63													STO		4,363.63
		Ink Cartridhe, HPCZ108AA, (HP 678), tricolor			4,547.09													STO		4,547.09
		Mouse, optical, USB connection type			3,024.84													STO		3,024.84
		ACETATE, gauge #3, 50m in length			3,265.08													STO		3,265.08
		AIR FRESHENER, 280mL/can			1,022.11													STO		1,022.11
		ALCOHOL, 70%, ethyl			1,760.54													STO		1,760.54
		CARTOLINA, assorted color, 20s/pack			445.54													STO		445.54
		CARTOLINA, white, 20s/pack			327.60													STO		327.60
		CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets			943.49													STO		943.49
		CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent			1,048.32													STO		1,048.32
		CLIP, backfold, 19mm, 12s/box			183.46													STO		183.46
		CLIP, backfold, 25mm, 12s/box			275.18													STO		275.18
		CLIP, backfold, 32mm, 12s/box			411.52													STO		411.52
		CLIP, backfold, 50mm, 12s/box			982.80													STO		982.80
		CLIP, bulldog, 73mm (3")			174.72													STO		174.72
		DATA FILE BOX, (5"x9"x15-3/4")			1,757.20													STO		1,757.20
		DATA FOLDER, w/ finger ring, (3" x 9" x 15")			2,019.94													STO		2,019.94
		ENVELOPE, mailing white, 500s/box			292.66													STO		292.66
		FILE ORGANIZER, expanding, legal, plastic, assorted colors			3,805.73													STO		3,805.73

		FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set			114.66													STO		114.66
		FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set			174.72													STO		174.72
		FOLDER, pressboard, plain, legal, 100s/box			9,826.85													STO		9,826.85
		FOLDER, tagboard, legal size, 100s/box			4,307.94													STO		4,307.94
		FOLDER, tagboard, A4 size, 100s/box			2,560.11													STO		2,560.11
		FOLDER, morocco/fancy, legal size, 50s/pack			1,528.80													STO		1,528.80
		FOLDER, morocco/fancy, A4 size, 50s/pack			1,228.50													STO		1,228.50
		FOLDER, clear plastic, L-type, A4 size, 50s/pack			813.52													STO		813.52
		GLUE, all purpose, 300 grams min.			301.27													STO		1,228.50
		ILLUSTRATION BOARD, (30"x40"), 2 ply			1,228.50													STO		53.83
		INDEX CARD,3"x 5",ruled both sides, 500s/pack			53.83													STO		146.31
		INDEX CARD, 5" x 8",ruled both sides, 500s/pack			146.31													STO		415.17
		MARKER, fluorescent, 3 colors/set			415.17													STO		154.60
		MARKING PEN, whiteboard, bullet type, black			154.60													STO		154.60
		MARKING PEN, whiteboard, bullet type, blue			154.60													STO		306.18
		MARKER, permanent, bullet type, black			306.18													STO		306.18
		MARKER, permanent, bullet type, blue			306.18													STO		306.18
		MARKER, permanent, chisel type, black			306.18													STO		306.18
		MARKER, permanent, chisel type, blue			306.18													STO		306.18
		NOTE BOOK, stenographer's, 40 leaves, ruled both sides			111.38													STO		111.38
		NOTE PAD, (3"x3"), 100 sheets/pad			2,403.45													STO		2,403.45
		NOTE PAD, (3"x4"), 100 sheets/pad			3,399.48													STO		3,399.48
		NOTE PAD, (2"x2"), 400 sheets/pad			6,223.14													STO		6,223.14
		NOTE PAD, (2"x3"), 100 sheets/pad			1,898.86													STO		1,898.86

		PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack			556.92													STO		556.92
		PAPER FASTENER, for paper, metal, 50 sets/box			275.10													STO		275.10
		PAPER CLIP, gem type,jumbo, 48mm, 100s/box			141.96													STO		141.96
		PAPER CLIP, gem type, 32mm, 100s/box			64.26													STO		64.26
		PENCIL, lead, w/eraser, 0ne(1) dozen per box			123.61													STO		123.61
		PENCIL, mechanical, for 0.5mm lead			576.58													STO		576.58
		RECORD BOOK, 300 pages, smythe sewn			1,820.45													STO		1,820.45
		RECORD BOOK, 500 pages, smythe sewn			2,918.16													STO		2,918.16
		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or			222.29													STO		222.29
		SIGN PEN, black			1,109.05													STO		1,109.05
		STAPLE WIRE, (26/16)standard, 5000 pcs/box			99.96													STO		99.96
		STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper			100.46													STO		100.46
		STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper			128.86													STO		128.86
		TAPE, masking, 24mm, 50 meters length			1,336.61													STO		1,336.61
		TAPE, masking, 48mm, 50 meters length			2,594.59													STO		2,594.59
		TAPE, transparent, 24mm, 50 meters			437.72													STO		437.72
		TAPE, transparent, 48mm, 50 meters			838.66													STO		838.66
		TAPE, packaging, 48mm, 50 meters length			838.66													STO		838.66
		TOILET TISSUE, 12 rolls/pack			952.18													STO		952.18
		TWINE, plastic, one kilo per roll			285.96													STO		285.96
		BLADE, heavy duty cutter, 10 pcs./pack			48.83													STO		48.83
		CUTTER, heavy duty			275.18													STO		275.18
		LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch			1,155.08													STO		1,155.08

		STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide			1,112.75													STO		1,112.75
		TAPE DISPENSER, heavy duty, for 24mm(1")			69.89													STO		69.89
		BATHROOM SOAP, 90gms.			268.63													STO		268.63
		BROOM, soft (tambo)			414.96													STO		414.96
		BROOM, STICK (tingting)			100.46													STO		100.46
		CLEANSER, scouring powder, 350gms.			181.44													STO		181.44
		DETERGENT POWDER, all purpose, 500gms.			628.99													STO		628.99
		DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar			109.12													STO		109.12
		DISINFECTANT SPRAY, 400 grams net content			1,441.44													STO		1,441.44
		FURNITURE CLEANER, 300mL/can min			1,067.98													STO		1,067.98
		INSECTICIDE, 600mL/can			740.38													STO		740.38
		MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings			1,965.60													STO		1,965.60
		MOPHANDLE, screw type, aluminum handle			131.04													STO		131.04
		MOPHEAD, 100% rayon, 400g			174.72													STO		174.72
		RAG, COTTON, (7") in diameter, assorted colors			275.18													STO		275.18
		SCOURING PAD, economy size			739.37													STO		739.37
		TOILET BOWL & URINAL CLEANER, 900ml			524.16													STO		524.16
		TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll			15,920.10													STO		15,920.10
		PAPER, bond, Premium Grade			2,289.42													STO		2,289.42
		PAPER, for Plain Paper Copier			2,372.79													STO		2,372.79
		PAPER, multicopy, legal, for laser printing			2,752.26													STO		2,752.26
		Staple Wire, heavy duty (23/6)			140.00													STO		140.00
		Staple Wire, heavy duty (23/8)			140.00													STO		140.00
		Staple Wire, heavy duty (23/6)			140.00													STO		140.00
		Staple Wire, heavy duty (23/10)			140.00													STO		140.00
		Staple Wire, heavy duty (23/15)			140.00													STO		140.00
		Glue Stick (Small)			225.00													STO		225.00
		Glue Stick (big)			172.50													STO		172.50
		Styrofoam (4' x 8' x 1/2)			543.00													STO		543.00
		Post it (Pad)			1,320.00													STO		1,320.00

	Stick-on Notes		684.00														STO		684.00
	Glass Cleaner, 500ml		570.00														STO		570.00
	Diswashing liquid (500ml)		846.00														STO		846.00
	Feather duster		300.00														STO		300.00
	Laid Paper (short/light color)		190.00														STO		190.00
	Laid Paper (long/light color)		400.00														STO		400.00
	HP Universia Semi-Gloss photo paper (Q1421A/36inx100ft/190g/m2		9,000.00														STO		9,000.00
	Paper (board/long/light color)		390.00														STO		390.00
	Paper (board/short/light color)		360.00														STO		360.00
	Ballpen (black)		460.00														STO		460.00
	Ballpen (Red)		92.00														STO		92.00
	Folder (Expanding)		1,860.00														STO		1,860.00
	Extension cords (5m)		2,700.00														STO		2,700.00
	extension cords (3m)		1,740.00														STO		1,740.00
	Brother Ink LC 539 XL black		45,000.00														STO		45,000.00
	Brother Ink LC 539 XL colored		45,000.00														STO		45,000.00
	HP laserjet ink 55A (CE255A)		196,346.40														STO		196,346.40
	Mouse, Wireless Connection		3,900.00														STO		3,900.00
	Power Bank 10,000mah/high quality		28,000.00														STO		28,000.00
50203090 00	Fuel, oil and Lubricants Expenses	SVP	50,000.00														STO		50,000.00
50203990 00	Other Supplies and Materials Expenses	SVP	20,000.00														STO		20,000.00
	lumber and other materials for filing / hanging cabinets																		
5020520 01	Telephone Expenses - Mobile	SVP	12,000.00														STO		12,000.00
5020520 02	Telephone Expenses - Landline	SVP	50,000.00														STO		50,000.00
50211990 00	Other Professional Services	SVP	220,000.00														STO		220,000.00
50213040 01	Repairs and Maintenance - Buildings	SVP	70,000.00														STO		70,000.00
	one job order for filing / hanging cabinets																		
50213050 00	Repairs and Maintenance - Machinery	SVP	30,000.00														STO		30,000.00
	one job order for maintenance of aircon and other office equipment.																		
50216010 00	Labor and Wages	SVP	50,000.00														STO		50,000.00
50299020 00	Printing and Publication Expenses	SVP	50,000.00														STO		50,000.00
50299030 00	Representation Expenses	SVP	50,000.00														STO		50,000.00
	Meetings conducted																		

50299050 04	Rent/Lease Expenses - Equipment		SVP	100,000.00													STO		100,000.00
	Rental for Photocopier																		
50299050 03	Rent/Lease Expenses - Motor Vechicle		SVP	30,000.00													STO		30,000.00
	Van hire																		
50299070 00	Subscription Expenses		SVP	5,000.00													STO		5,000.00
50299990 99	Other MOOE		SVP	10,000.00													STO		10,000.00
	Monobloc chair without armrest																		
	Bids and Awards Committee																		
50203010 00	Office Supplies		PS/Bidding																
	COMMON ELECTRICAL SUPPLIES																		
	1. BATTERY, size AA, alkaline, 2 pcs./packet			175.00															175.00
	2. BATTERY, size AAA, alkaline, 2 pcs./packet			225.00															225.00
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		
	1. FLASH DRIVE, 16GB, USB 2.0, plug and play			6,000.00															6,000.00
	2. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a			100,000.00															100,000.00
	3. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a			100,000.00															100,000.00
	4. INK CARTRIDGE, HP CZ107AA, (HP 678), black			130,000.00															130,000.00
	5. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor			130,000.00															130,000.00
	COMMON OFFICE SUPPLIES																		
	1. ALCOHOL, 70%, ethyl			1,650.00															1,650.00
	2. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width			2,000.00															2,000.00
	3. ENVELOPE, mailing white, 500s/box			1,000.00															1,000.00
	4. FOLDER, long, white			1,500.00															1,500.00
	5. FOLDER, short, white			800.00															800.00
	6. GLUE, all purpose, 300 grams min.			350.00															350.00
	7. MARKER, fluorescent, 3 colors/set			240.00															240.00
	8. MARKING PEN, whiteboard, bullet type, black			1,500.00															1,500.00
	9. MARKER, permanent, bullet type, blue			1,000.00															1,000.00
	10. NOTE PAD, (3"x3"), 100 sheets/pad			600.00															600.00

		11. PAPER FASTENER, for paper, plastic, 50 sets/box			1,100.00														1,100.00
		12. PAPER CLIP, gem type,jumbo, 48mm, 100s/box			975.00														975.00
		13. PAPER CLIP, gem type, 32mm, 100s/box			450.00														450.00
		14. PENCIL, lead, w/eraser, one(1) dozen per box			800.00														800.00
		15. RECORD BOOK, 300 pages, smythe sewn			900.00														900.00
		16. SIGN PEN, black			500.00														500.00
		17. STAMP PAD INK, violet, 50mL			160.00														160.00
		18. STAMP PAD, felt pad, min 60mm x 100mm			300.00														300.00
		19. STAPLE WIRE, #35standard, 5000 pcs/box			4,500.00														4,500.00
		20. TAPE, transparent, 24mm, 50 meters			875.00														875.00
		21. TAPE, duct			810.00														810.00
		22. TAPE, packaging, 48mm, 50 meters length			1,500.00														1,500.00
		23. TOILET TISSUE, 12 rolls/pack			300.00														300.00
		COMMON OFFICE DEVICES																	
		1. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch			750.00														750.00
		2. PUNCHER, heavy duty			1,200.00														1,200.00
		3. SCISSORS, (6")			160.00														160.00
		4. SHARPENER, single cutterhead			250.00														250.00
		5. STAMPING DATER, self-inking stamp			700.00														700.00
		6. STAPLER w/stapler remover, heavy duty, standard			1,600.00														1,600.00
		7. TAPE DISPENSER, heavy duty, for 24mm(1")			600.00														600.00
		8. WASTE BASKET, plastic			500.00														500.00
		COMMON JANITORIAL SUPPLIES																	
		1. BROOM, soft (tambo)			500.00														500.00
		2. DISINFECTANT SPRAY, 400 grams net content			2,000.00														2,000.00
		3. DUST PAN, non-rigid plastic, with detachable handle			200.00														200.00
		4. FURNITURE POLISH, 300mL/can min			700.00														700.00
		5. INSECTICIDE, 600mL/can			3,000.00														3,000.00
		6. MOP with handle, screw type, wooden handle			750.00														750.00
		7. TOILET BOWL & URINAL CLEANER, 900ml			400.00														400.00
		PAPER																	
		1. PAPER, bond, legal size, substance 20			250,000.00														250,000.00
		2. PAPER, bond, short size, substance 20			250,000.00														250,000.00

50211990 00	Other Professional Services																		
	Contractual Services		Direct Contracting	402,516.00															402,516.00
50299050 00	Rent - Office Equipment		Direct Contracting	180,000.00															180,000.00
5020510 00	Communication Expenses																		
	Landline			24,000.00															24,000.00
	Mobile			12,000.00															12,000.00
	Repair and Maintenance																		
50213050 02	Office Equipment			150,000.00															150,000.00
	Office of the Regional Executive Director																		
50203010 00	Office Supplies																		
	Battery, size AA, alkaline, 2 pcs./packet			738.72															738.72
	Battery, size AAA, alkaline, 2 pcs./packet			694.08															694.08
	Tape, electrical			35.26															35.26
	DVD Rewritable			506.64															506.64
	Flash drive 8GB, USB 2.0, plug and play			3,444.48															3,444.48
	Ink Cartridge - HP21			7,525.44															7,525.44
	Ink Cartridge - HP22			8,673.60															8,673.60
	Air freshener, 280ml/can			3,893.76															3,893.76
	Alcohol, 70% ethyl			894.24															894.24
	Correction tape			289.20															289.20
	Envelope, mailing white, 500s/box			278.72															278.72
	Envelope, expanding, plastic, legal size			349.44															349.44
	Marking pen, whiteboard, bullet type, black			147.24															147.24
	Marking pen, whiteboard, bullet type, blue			147.24															147.24
	Note Book, stenographer's, 40 leaves			106.08															106.08
	Paper, bond, premium grade (A4)			1,171.92															1,171.92
	Paper, thermal, 216mmx30M, 1/2" core			1,682.40															1,682.40
	Paper clip, gem type, jumbo, 48mm, 100s/box			108.16															108.16
	Paper clip, gem type, 32mm, 100s/box			48.96															48.96
	Pencil, lead, w/eraser, one(1)dozen per box			156.96															156.96
	push pin, flat head type, assorted colors, 100s			38.16															38.16

		Record book, 500pages, symthe sewn			1,042.20															1,042.20
		Sign pen, black			2,112.48															2,112.48
		Sign pen, blue			2,112.48															2,112.48
		Stamp pad Ink, violet, 50ml			249.60															249.60
		Tape, masking, 48mm, 50meters length			823.68															823.68
		Tape transparent, 24mm, 50 meters			138.96															138.96
		Tape packaging, 48mm, 50 meters length			266.24															266.24
		Toilet tissue, 12rolls/pack			604.56															604.56
		Blade, heavy duty cutter, 10pcs./pack			15.50															15.50
		Cutter, heavy duty			87.36															87.36
		Puncher, heavy duty			103.98															103.98
		Bathroom soap, 90gms			170.56															170.56
		Broom, soft (tambo)			197.60															197.60
		Detergent powder, all purpose, 500gms			99.84															99.84
		Disinfectant spray, 400grams net content			1,372.80															1,372.80
		Dust pan, nonrigid, plastic, w/ detachable handle			36.28															36.28
		Furniture cleaner, 300ml/can min			1,017.12															1,017.12
		Insecticide, 600ml/can			940.16															940.16
		Mop head, 100% rayon, 400g			166.40															166.40
		Toilet bowl & urinal cleaner, 900ml			499.20															499.20
		Post-it - 1/4 size of bond paper			720.00															720.00
		Bond paper - short			7,600.00															7,600.00
		Bond paper - long			5,400.00															5,400.00
		Paper fastener, plastic, assorted colors			438.00															438.00
		Folder, long, white			230.00															230.00
		folder, short, white			216.00															216.00
		Ball Pen, blue, fine			560.00															560.00
		Ball Pen, black, fine			560.00															560.00
		Toner - Bizhub 160			34,461.00															34,461.00
		Drum - Bizhub 160			7,335.00															7,335.00
		Glue - 130 gms			456.00															456.00
		Highlighter - assorted colors			474.00															474.00
		Folder - expanding, color green			504.00															504.00
		Envelope - brown, long			61.20															61.20
		Envelope - brown, short			45.00															45.00
		Staple wire - standard no. 35			354.00															354.00
		Photo paper, glossy			330.00															330.00
		CFI - 23watts, good quality			3,840.00															3,840.00
		Ink cartridge, HP704, black			26,400.00															26,400.00
		Ink cartridge, HP704, colored			13,440.00															13,440.00

		Ink cartridge, HP60, black			22,800.00														22,800.00
		Ink cartridge, HP60, colored			27,600.00														27,600.00
		Liquid Dishwashing soap - 200ml			1,020.00														1,020.00
		Hand sanitizer - liquid			592.00														592.00
		Glass cleaner - 500ml			1,360.00														1,360.00
		Toilet bowl - brush			216.00														216.00
50203990 00	Other supplies				50,000.00														50,000.00
50203090 00	Fuel, Oil & Lubricants				200,000.00														200,000.00
50205020 00	Communication expenses																		
50205020 01	Mobile				24,000.00														24,000.00
50205020 02	Landline				150,000.00														150,000.00
50211990 00	Other Professional Services				300,000.00														300,000.00
50299030 00	Representation				50,000.00														50,000.00
50299070 00	Subscription				15,000.00														15,000.00
50299070 00	Extraordinary				118,000.00														118,000.00
	COA - DA																		
	COMMON ELECTRICAL SUPPLIES				125.37														125.37
	BATTERY, size AA, alkaline, 2 pcs./packet																		
	BATTERY, size AAA, alkaline, 2 pcs./packet																		
	COMMON COMPUTER SUPPLIES/CONSUMABLES				128,014.59														128,014.59
	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed																		
	DVD REWRITABLE, 4x speed, 4.7GB capacity																		
	FLASH DRIVE, 16GB, USB 2.0, plug and play																		
	INK CARTRIDGE, Canon Part No. CL-811, colored																		
	INK CARTRIDGE, Canon Part No. PG-810, black																		
	INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One																		

	INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One																		
	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a																		
	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a																		
	INK CARTRIDGE, HP CZ107AA, (HP 678), black																		
	INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor																		
	INK CARTRIDGE, HP CZ121A (HP 685A), black																		
	INK CARTRIDGE, HP CZ121A (HP 685A), Cyan																		
	INK CARTRIDGE, HP CZ121A (HP 685A), Magenta																		
	INK CARTRIDGE, HP CZ121A (HP 685A), Yellow																		
	MOUSE, optical, USB connection type																		
	COMMON OFFICE SUPPLIES			31,528.09															31,528.09
	AIR FRESHENER, 280mL/can																		
	ALCOHOL, 70%, ethyl																		
	CLIP, backfold, 32mm, 12s/box																		
	CLIP, backfold, 50mm, 12s/box																		
	COLUMNAR PAD, 14 cols, 50 gsm min.																		
	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width																		
	DATA FILE BOX, (5"x9"x15-3/4")																		
	ENVELOPE, mailing white, 500s/box																		
	ERASER, rubber																		
	GLUE, all purpose, 300 grams min.																		
	INDEX CARD, 5" x 8",ruled both sides, 500s/pack																		
	MAP PIN, round head, 100s/case																		
	MARKER, fluorescent, 3 colors/set																		
	MARKER, permanent, bullet type, black																		
	MARKER, permanent, bullet type, blue																		
	MARKER, permanent, bullet type, red																		
	NOTE PAD, (2"x3"), 100 sheets/pad																		
	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm																		

	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm																		
	PAPER, ruled pad,216mmx330mm, 90 sheets/pad																		
	PAPER FASTENER, for paper, metal, 50 sets/box																		
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box																		
	PAPER CLIP, gem type, 32mm, 100s/box																		
	PENCIL, lead, w/eraser, 0ne(1) dozen per box																		
	PUSH PIN, flat head type, assorted colors, 100s/case																		
	RECORD BOOK, 300 pages, smythe sewn																		
	RECORD BOOK, 500 pages, smythe sewn																		
	RIBBON CARTRIDGE, fabric, Iwata E2A time recorder																		
	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic																		
	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle																		
	RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle																		
	RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle																		
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs																		
	SIGN PEN, black																		
	SIGN PEN, blue																		
	SIGN PEN, red																		
	STAMP PAD INK, violet, 50mL																		
	STAMP PAD, felt pad, min 60mm x 100mm																		
	STAPLE WIRE, (26/16)standard, 5000 pcs/box																		
	TAPE, masking, 24mm, 50 meters length																		
	TAPE, transparent, 24mm, 50 meters																		
	TAPE, transparent, 48mm, 50 meters																		
	TAPE, packaging, 48mm, 50 meters length																		
	TIME CARD, for Amano Bundy Clock,100s/bndl																		
	COMMON OFFICE DEVICES			457.09															457.09
	CUTTER, heavy duty																		
	SCISSORS, (6")																		

	STAPLER, heavy duty, standard																		
	STAPLE REMOVER, plier type																		
	COMMON JANITORIAL SUPPLIES			6,905.35															6,905.35
	BATHROOM SOAP, 90gms.																		
	BROOM, soft (tambo)																		
	BROOM, STICK (tingting)																		
	DETERGENT POWDER, all purpose, 500gms.																		
	DISINFECTANT SPRAY, 400 grams net content																		
	DUST PAN, non-rigid plastic, with detachable handle																		
	FLOOR WAX, paste, red, 2kgs.																		
	FURNITURE CLEANER, 300mL/can min																		
	INSECTICIDE, 600mL/can																		
	MOPHANDLE, screw type, wooden handle																		
	MOPHEAD, 100% rayon, 400g																		
	TOILET BOWL & URINAL CLEANER, 900ml																		
	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack																		
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll																		
	LEGAL SIZE PAPER			5,765.24															5,765.24
	PAPER, bond, Premium Grade																		
	PAPER, for Plain Paper Copier																		
	COMMON OFFICE EQUIPMENT			1,720.99															1,720.99
	ELECTRIC FAN, with stand																		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		
	Office Supplies			15,524.00															15,524.00
	Paper , bond Premium Grade Short																		
	Ballpen Red																		
	Ballpen Blue																		
	Ballpen Black																		
	Clear Folder (window type) Blue																		
	Molar File with Cover																		
	Brown Envelope (Short)																		
	Brown Envelope (Long)																		
	Expanding Envelope Long (Brown)																		
	Expanding Envelope Short (Brown)																		
	Fax Ribbon Brother PC-402 RF (217mm x 47m)																		

	Cleaning Equipment and Supplies			1,540.00															1,540.00
	Dishwashing Liquid																		
	Disposable Mask																		
	Other Categories			304,332.00															304,332.00
	Contractual Services																		
	Internet Expense																		
	Telephone Expense																		
	ADMINISTRATIVE AND FINANCE DIVISION																		
50202010 00	Training Supplies																		
	Office of Admin Chief		SVP	500,000.00															500,000.00
	Accounting Section		SVP	200,000.00															200,000.00
	Budget Section		SVP	96,000.00															96,000.00
	Personnel Section		SVP	150,000.00															150,000.00
	Conduct of Training, Seminar & Orientation																		
	Records unit		SVP	24,000.00															24,000.00
	General Services		SVP	250,000.00															250,000.00
50203010 00	Office Supplies																		
	Office of Admin Chief		SVP	35,480.00															35,480.00
	Accounting Section		SVP	810,000.00															810,000.00
	Budget Section		SVP	878,342.00															878,342.00
	Cashier Unit		SVP	404,643.00															404,643.00
	Personnel Section		SVP	613,314.00															613,314.00
	Records unit		SVP	373,120.00															373,120.00
	General Services		SVP	608,850.00															608,850.00
50203020 00	Accountable Forms																		
	Accounting Section		Direct Contracting	30,000.00															30,000.00
	Cashiering Unit		Direct Contracting																
	Bank Cash Book			37,500.00															37,500.00
	Warrant Registry			65,000.00															65,000.00
	Official Receipt			55,000.00															55,000.00
50203090 00	Fuel, Oil and Lubricants																		
	General Services		Bidding	5,000,000.00															5,000,000.00
50203990 00	Other Supplies and Materials																		
	Accounting Section		SVP	60,000.00															60,000.00
	Budget Section		SVP	10,300.00															10,300.00
	Cashiering Unit		SVP	8,368.00															8,368.00

	General Services		SVP	105,800.00															105,800.00
	Personnel Section		SVP	9,542.00															9,542.00
50204020 00	Electricity Expenses		Direct Contracting	2,340,000.00															2,340,000.00
50205010 00	Postage and Courier Services																		
	Records unit		Direct Contracting	300,000.00															300,000.00
50205020 00	Telephone Expenses																		
	Mobile																		
	Office of Admin Chief		Direct Contracting	12,000.00															12,000.00
	Landline																		
	General Services		Direct Contracting	285,000.00															285,000.00
	Accounting		Direct Contracting	15,000.00															15,000.00
50205030 00	Internet Subscription expenses																		
	General Services		Direct Contracting	174,600.00															174,600.00
50211020 00	Other Professional Services																		
	Office of Admin Chief			268,344.00															268,344.00
	Budget Section			805,032.00															805,032.00
	Cashiering Unit			805,032.00															805,032.00
	Personnel Section			134,172.00															134,172.00
	Records unit			268,344.00															268,344.00
	General Services			1,162,044.00															1,162,044.00
50212020 00	Janitorial Services																		
	General Services		SVP	150,000.00															150,000.00
50212030 00	Security Services																		
	General Services		Bidding	3,780,000.00															3,780,000.00
50212990 00	Other General Services																		
	General Services			30,000.00															30,000.00
	Repair and Maintenance																		
50213040 00	Building and other structures																		
	General Services		SVP	419,000.00															419,000.00
	Personnel Section		SVP	100,000.00															100,000.00
	Repair of Office																		

50213050 00	Machinery & Equipment																		
	General Services		SVP	80,000.00															80,000.00
	Cashiering Unit		SVP	147,200.00															147,200.00
50213050 02	Office Equipment																		
	Accounting Section		SVP	80,000.00															80,000.00
	Cashiering Unit		SVP	67,200.00															67,200.00
	Repair/cleaning of aircon																		
	cleaning of typewriter																		
	Budget Section		SVP	150,000.00															150,000.00
	Personnel Section		SVP	60,000.00															60,000.00
	Repair of Aircon																		
	Records unit		SVP	20,000.00															20,000.00
	Repair of Aircon																		
50213050 03	IT Equipment																		
	Office of Admin Chief		SVP	80,000.00															80,000.00
	Cashiering Unit		SVP	80,000.00															80,000.00
	Upgrading of Computer																		
	Accounting Section		SVP	170,000.00															170,000.00
50213060 00	Transportation Equipment																		
	General Services		SVP	2,575,000.00															2,575,000.00
	Taxes, Insurance Premiums & Other Fees																		
50215010 00	Taxes, Duties and Licenses																		
	General Services		Direct Contracting	150,000.00															150,000.00
50215020 00	Fidelity Bond Premium																		
	Cashiering Unit		Direct Contracting	70,000.00															70,000.00
	Accounting Section		Direct Contracting	30,000.00															30,000.00
50215030 00	Insurance Expenses																		
	General Services		Direct Contracting																
	24 Vehicles			100,000.00															100,000.00
	3 Buildings			95,000.00															95,000.00
50216010 00	Labor and Wwages																		
	Accounting Section		Direct Contracting	1,207,548.00															1,207,548.00

	Other Mooe																		
50299010 00	Advertising Expenses																		
	General Services			30,000.00															30,000.00
50299030 00	Representation Expenses																		
	Office of Admin Chief		SVP	50,000.00															50,000.00
50299040 00	Transportation and Delivery Expenses																		
	General Services			11,000.00															11,000.00
50299050 00	Rent - Equipment																		
	Accounting Section		Direct Contracting	200,000.00															200,000.00
	Cashiering Unit		Direct Contracting	120,000.00															120,000.00
	Rental of Photocopier																		
	General Services		Direct Contracting	480,000.00															480,000.00
50299070 00	Subscription Expenses																		
	General Services		SVP	174,240.00															174,240.00
	Newspaper																		
50299990 00	Other MOOE																		
	General Services			165,000.00															165,000.00
	Budget Section		SVP	100,000.00															100,000.00
50301990 00	Financial Expenses																		
	Cashiering Unit		Direct contracting	87,500.00															87,500.00
	Cheques																		
	NATIONAL LIVESTOCK PROGRAM																		
	Maintenance and Other Operating Expenses																		
	Program, Planning and Monitoring activities																		
50202010 00	Training Expenses		SVP	100,000.00															100,000.00
	RILD																		
50202010 00	Training Expenses		SVP	100,000.00															100,000.00
	Program Mgt. and support activities																		
50203010 00	Office Supplies		SVP	100,000.00															100,000.00
	Pencil																		
	Ballpen, black																		
	Ballpen, red																		
	gel tip pen, black																		

		scientific calculator																		
		paper fastener, plastic																		
		paper clip, plastic, small																		
		paper clip, platic, jumbo																		
		correction tape																		
		alcohol, 70% ethyl																		
		pentel pen, black, broad																		
		pentel pen, blue, broad																		
		pentel pen, red, broad																		
		pentel pen, black, fine																		
		pentel pen, blue, fine																		
		pentel pen, red, fine																		
		air freshener																		
		disinfectant																		
		toilet bowl cleaner																		
		molar file																		
		folder, white, long																		
		folder, white short																		
		cutter, 1 inch																		
		cutter blade, heavy duty, 1 inch																		
		masking tape, 2 inches, good quality																		
		masking tape, 1 inches, good quality																		
		Pencil, mongol 2																		
		Sign Pen, G-tech C4, black, blue																		
		Ballpen, black, blue, fine point																		
		tissue paper, 2 ply																		
		alcohol, isopropyl, 70% solution																		
		scotch tape, 1 inch, good quality																		
		Bondpaper A4																		
		Bond paper, substance 20, long																		
		Bond paper, substance 20, short																		
		whiteboard marker (red, black, blue)																		
		Scissor, good quality																		
		highlighter, good quality, assorted color																		
		Garbage can with cover, pedal type																		
		Garbage bag, black, small																		
		paper fastener, plastic, good quality																		
		good quality paper, board																		
		(for certificate), 20pcs./pack																		
		toilet bowl cleaner, 500ml																		
		toilet soap, medium size																		
		towel, white, good quality																		
		Dust pan, plastic, good quality																		
		Broom, good quality																		
		Office table																		

		office chair																		
		sala set																		
		Office cabinet																		
		office curtains																		
		computer ink																		
	RILD - RFL																			
50203010 00	Office Supplies			SVP	50,000.00															50,000.00
		Alcohol, 70% ethyl, 500ml																		
		13.CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents																		
		yellow pad, 100 leaves/pad																		
		correction tape, disposable, usable length of 6 meters (min), 5mm width																		
		data file box, (5"x9"x15-3/4")																		
		folder, tagboard, plain, legal, 100s/box																		
		folder, tagboard, plain, legal, 100s/box																		
		marker, permanent, bullet type, black																		
		marker, permanent, bullet type, blue																		
		marker, permanent, bullet type, red																		
		note book, 100leaves, ruled both sides																		
		note pad, (3"x3"), 100 sheets/pad																		
		Oil, for general purpose, 120 ml																		
		record book, 300 pages, smythe sewn																		
		pencil, mechanical, for 0.5mm lead																		
		rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pc																		
		ruler, plastic, 450mm																		
		sign pen, black																		
		sign pen, blue																		
		sign pen, red																		
		stamp pad ink, violet, 50ml																		
		stamp pad, felt pad, min 60mm x 100mm																		
		staple wire, (26/16) standard, 5000 pcs/box																		
		staple wire, heavy duty, 23/17, for heavy duty staplers, metal, non-rus																		
		Tape, masking, 24mm, 50 meters length																		
		tape, masking, 48mm, 50 meters length																		
		tape, transparent, 24mm, 50 meters																		
		doormat, water absorbent, cloth																		
		handtowels																		
		tape, packaging, 48mm. 50 meters length																		

		toilet tissue, 12 rolls/pack																		
		twine, plastic, one kilo per roll																		
		liquid detergent, dishwashin, 500ml/bottle																		
		detergent powder, giant size																		
		cutter, heavy duty																		
		paper bond, premium grade, legal size																		
		paper bond, premium grade, short size																		
		puncher, heabvy duty																		
		scissors, (6")																		
		sharpener, single cutterhead																		
		paper towel																		
		stapler, heavy duty, standard																		
		stapler, binder type, heavy duty for highe volume stapling, 25-153 sheets																		
		stapler remover, plier type																		
		tape dispenser, heavy duty, for 24mm(1")																		
		tape dispenser, handheld, for 48mm width packaging tape																		
		petroleum jelly, big bottle																		
		paintbrush, 2"																		
		Corkboard, 2x2 ft																		
		bathroom soap, 90gms																		
		broom, soft (tambo)																		
		broom, stick (tingting)																		
		cleanser, scouring powder, 350gms																		
		eraser																		
		detergent bar, min 392 grams net mass, four (4) pcs per bar																		
		dust pan, non-rigid plastic, with detachable handle																		
		rag, cotton, (7") in diameter, assorted colors																		
		scouring pad, economy size																		
		toilet bowl & urinal cleaner, 900ml																		
		toilet deodorant cake, deodorizer/moth proofer 500gms, 3pcs/pack																		
		trashbag, plastic, black, (XL), 10 pcs per pack per roll																		
		airpot, 3.8 liters, w/ dispenser																		
		calculator, scientific, 10 digits, casedot matrix, solar/cell type power																		
		sticker paper, assorted color																		
		battery, size AA, alkaline, 2 pcs/packet																		

		battery, size AAA, alkaline, 2 pcs/packet																		
		tape, electrical																		
		flash drive, 8GB, USB 2.0, plug and play																		
		marking pen, whiteboard, bullet type, black																		
		marking pen, whiteboard, bullet type, blue																		
		marking pen, whiteboard, bullet type, red																		
		whiteboard, 4x4 ft																		
		paper, ruled pad, 216mmx330mm, 90 sheets/pad																		
		whiteboard eraser																		
		ballpen black retractable																		
		LCD energy saver bulb, daylight, 18 watts																		
		computer ink, HP 60 black																		
		computer ink, HP 60 colored																		
		insecticide spray, water based, big																		
		external hard drive, ITB, 2.5"HDD 3.0 (backward compatible with																		
		Lead, for mechanical pencil, 0.5mm, 12 pcs/tube																		
		handbook on Philippine Government Procurement - RA 9184 (6th																		
		Floor mop																		
		envelope, expanding, plastic, legal size																		
	RILD - Soils																			
5020301000	Office Supplies			120,000.00																120,000.00
		Tape electrical																		
		note pad, (3"x4"),100 sheets/pad																		
		paper clip, gem type, jumbo, 48mm, 100s/box																		
		record book, 500 pages, smythe sewn																		
		stamp pad ink, violet, 50ml																		
		stamp pad, felt pad, min 60mm x 100mm																		
		stapler, heavy duty, standard																		
		staple remover, plier type																		
		waste basket, plastic																		
		bathroom soap, 90gms																		
		broom, soft (tambo)																		
		Broom, stick (tingting)																		

		detergent powder, all purpose, 500gms																		
		dust pan, non-rigid plastic, with detachable handle																		
		mophead, 100% rayon, 400g																		
		bulb led 10 watts																		
		ballpen, black, retractable																		
		bond paper, subs20, 8.5x11																		
		bond paper, subs20, 8.5x13																		
		paper fastener, plastic																		
		staple wire, #35																		
		Computer ink;HP print cartridge #15; black																		
		Computer ink;HP print cartridge #17 ; tricolor																		
		computer ink; brother LC539XL-BK ; black																		
		computer ink; brother LC535XL - M ; Magenta																		
		Filing tray 2 - layer																		
		colored bond paper ; short ; subs.20; color; blue,yellow, pink																		
		colored bond paper ; long ; subs.20; color; blue,yellow, pink																		
		yellow pad																		
		dust pan, plastic w/ heavy duty handle																		
		floor mop, cloth, w/ heavy handle																		
		glass cleaner ; anti dust ; anti mist; steak free; 500ml/bot																		
		dishwashin liquid ; antibacterial ; 500ml/bot																		
		disinfectant spray ; 500ml/tincan																		
		waste can ; step-on ; plastic ; heavy duty																		
		kitchen towel ; washable ; 2pcs/pack																		
		tissue ; 2-ply ; 500-600 sheets																		
		paper towels, 2-ply, good quality																		
		sanitizer ; 75ml/bot																		
		alcohol; 70% isopropyl; 500ml/bot																		
	RILD - RCPC																			
5020310000	Agricultural and Marine Supplies Expenses			20,000.00																20,000.00
		Corn bran																		
		Dog food																		

	RILD - RADDL																		
50203130 00	Chemical & filtering supplies expenses			27,000.00															27,000.00
	Elisa test kit																		
	antigens																		
	evans blue																		
	agar																		
	rapid plate test kit																		
	acetone																		
	diff quick stain																		
	giemsa stain																		
	methylene blue																		
	reagent																		
	RILD - Soils																		
50203130 00	Chemical & filtering supplies expenses			200,000.00															200,000.00
	RILD - RCPC																		
50203990 00	Other supplies & materials			15,000.00															15,000.00
	RILD - Soils																		
50204020 00	Electricity			40,000.00															40,000.00
	RILD																		
50205020 01	Telephone mobile			12,000.00															12,000.00
	RILD																		
50205020 02	Telephone landline			20,000.00															20,000.00
	RILD - RFL																		
50205020 02	Telephone Expenses			20,000.00															20,000.00
	RILD - Soils																		
50205020 02	Telephone Expenses			20,000.00															20,000.00
	RILD - RCPC																		
50205020 02	Telephone Expenses			20,000.00															20,000.00
	RILD																		
50211990 00	Other Professional Services			180,000.00															180,000.00
	RILD - RCPC																		
50211990 00	Other Professional Services			50,000.00															50,000.00
	RILD																		
50299030 00	Representation			40,000.00															40,000.00
	RILD																		
50299070 00	Subscription expenses			5,000.00															5,000.00

	ORGANIC AGRICULTURE PROGRAM																		
	Production Support Services (PSS)																		
50203100 00	Agricultural and Marine Supplies		SVP	2,280,000.00															
	Rice Seeds																		
	Vegetable Seeds																		
	Pole Sitao																		
	Okra																		
	Pepper																		
	Squash																		
	Tomato Eggplant																		
	Ampalaya																		
	Lettuce																		
	Kangkong (upland)																		
	Cauliflower (lowland)																		
	Establishment of Techno Demo																		
	Construction of temporary livestock and poultry house																		
	Establishment of Tilapia Pond Land Preparation for vegetable garden and forage crops																		
	Procurement of tilapia fingerlings and feedstuf																		
	Procurement of vegetable seeds, seedling tray and other planting materials																		
	Procurement of livestock/poultry stocks and feed formulation/concoctions																		
50203040 00	Animal/ Zoological Supplies		SVP	500,000.00															
	Goat																		
	Swine																		
	Chicken																		
	Establishment of Techno Demo																		
50203090 00	Fuel, Oi and Lubricants Expenses		SVP																
	Fuel			40,000.00															
	Oil			20,000.00															
50203010 00	Office Supplies		SVP/ Shopping	150,000.00															
	Correction Tape																		
	Pentel Pen Broad point (2 blue and 2 black)																		
	Pentel pen refill ink (2 black 2 blue)																		
	Notebook (90 leaves)																		
	Ball pen (good quality fine quality black)																		
	Manila Paper																		

		Masking Tape																		
		Double sided tape																		
		Folder (brown color, long size)																		
		Rubber band (50 g)																		
		Yellow pad																		
		Stepler #10																		
		Steaple Wire # 10																		
		Glue, multi purposed (120ml/bot)																		
		Cartolina (assorted colors)																		
		Binder clip																		
		ID Jacket with sling																		
		Board eraser (good quality)																		
		Computer printer ink. (PG 810 black)																		
		Bond paper short (sub 20)																		
		Bond paper long (sub 20)																		
		Training kit																		
		Flash drive, 4GB, USB 2.0, plug and play																		
		Flash drive, 8GB, USB 2.0, plug and play																		
		ink cartridge, #704, colored																		
		ink cartridge, #704, black																		
		air freshener, 280ml/can																		
		alcohol, 70% ethyl																		
		clip, backfold, 50mm, 12s/box																		
		clip, backfold, 19mm, 12s/box																		
		clip, backfold, 32mm, 12s/box																		
		Columnar pad, 14 cols, 50 gsm																		
		Columnar Notebook, 12 cols																		
		Data folder, w/ finger ring, (3" x 8"																		
		Envelope, mailing white, 500s/box																		
		Envelope, expanding, plastic, legal																		
50203010 00	Communication Expenses			Shopping/ SVP																
50205020 02		Landline			35,000.00															
50205020 01		Mobile			35,000.00															
50211990 00	Other Professional Services				700,000.00															
50299030 00	Representation Expenses			SVP	28,000.00															
50299050 04	Rent Equipment			shopping	30,000.00															
50299990 00	Other maintenance and operating expenses			Shopping/ SVP	70,000.00															

50600000 00	Other Structure																		
	Nursery			145,000.00															
	Greenhouses			750,000.00															
	Agricultural Equipment		Bidding																
50604050 04	Hand Tractor			510,000.00															
50600000 00	Technical and Scientific Equipment		SVP																
	Camera w/ GPS			65,000.00															
	Geotagging Device			100,000.00															
50605010 01	Breeding Stocks		SVP																
	Goat			150,000.00															
	Swine			100,000.00															
	Chicken			300,000.00															
	Extension Support Education and Training Services (ESETS)																		
50202000 00	Training and Scholarship		SVP	1,850,000.00															
	Proposal review program implementation																		
	Training on organic agriculture technologies for farmers, LGU and Technical committees																		
	Consultation/Coordination Meetings with Organic Agriculture Stakeholders																		
	4th Regional Organic Agriculture Congress																		
	Regional Organic achievers award evaluation and screening of nominees																		
	Preparatory meeting for the conduct of regional congress/summit																		
50203040 00	Agricultural and Marine Supplies (Demo)		SVP	4,500,000.00															
50203040 00	Animal/Zoological Supplies (Demo)		SVP	1,500,000.00															
50203010 00	Office Supplies		Shopping	70,000.00															
	Plastic Envelope w/ handle																		
	Name tags																		
	Ball pen, (pilot)																		
	Pencil																		
	Notebook																		
	Pentel Pen																		
	White Board Pens																		
	Folder w/ plastic fillers																		

		Certificate folders																	
		CDs																	
		Laid Paper																	
		Manila paper																	
		Cartolina (assorted)																	
		Ink (black)																	
		Ink (colored)																	
		USB (2Gb)																	
		Bond Paper																	
		Short																	
		Long																	
		A4																	
50206000 00	Awards and Prizes			SVP															
		Awards and Recognition (Provincial and Municipal)			800,000.00														
		LGU extension workers (provincial and municipal focal persons, AEW)			180,000.00														
		Farmers (Individual and Group)			35,800.00														
50211000 00	Professional Services				450,000.00														
50299020 00	Printing and Publication Expenses			SVP	150,000.00														
		Printing (c/o RAFID)																	
		Vermicomposting Flyer																	
		Wood Vinegar Technology Flyer																	
		Organic Native Chicken Production Booklet																	
		Bio-Organic Booklet																	
		Organic Farming Concoctio Poster																	
		Organic Rice Production Flyer																	
		Organic Rootcrops Production Booklet																	
		Edible Landscaping Garden Flyer																	
		Tarpaulin (10x20ft.) for Regional Summit																	
		Tarpaulin (3x7ft.) for Regional Summit																	
50299030 00	Representation Expenses			SVP	850,000.00														
50299990 00	Other MOOE			SVP	360,000.00														
	Marketing Development Services (MDS)																		
50203090 00	Training and Expenses & Scholarship			SVP	1,112,000.00														
50203010 00	Office Supplies			SVP	260,000.00														
		Battery, size AA, Alkaline, 2pcs./pack																	
		Flash drive, 16GB, USB2.0, plug and play																	

		Ink cartridge, HP C9351AA (Hp 21)																	
		Ink cartridge, HP C9352AA (Hp 22)																	
		Acetate, gauge#3, 30m in length																	
		Carbon film, polyethylene, 216mm x 330mm, 100s/box																	
		Data folder, w/ finger ring, (3"x9"x15")																	
		Envelope, expanding, kraft, legal size, 100s/box																	
		Envelope, mailing, white, 500s/box																	
		Folder, clear plastic, L-type, legal size, 50s/box																	
		Marker, flourescent, 3colors/set																	
		Marker, permanent, black																	
		Marker, permanent, blue																	
		Marker, permanent, red																	
		Notebook, stenographer's, 40 leaves																	
		Paper, foe plain paper copier, 210mm x 297mm (A4) 70 gsm																	
		Paper, ruled pad, 216mm x 330mm, 90 sheets/pad																	
		Paper fastener, for paper, 50 sets/box																	
		Cutter, heavy duty (steel)																	
		Pencil, lead, w/eraser, one (1) dozen per box																	
		Push pin, flat head type, assorted colors, 100s/box																	
		Record book, 300 pages, smyth sewn																	
		Sign pen, black, hitech point V5 grip																	
		Sign pen, blue, hitech point V5 grip																	
		Staple wire, heavy duty, 23/13																	
		Tape, masking, 48mm, 50 meters length																	
		Tape, transparent, 48mm, 50 meters length																	
		Tape, packaging, 48mm, 50 meters length																	
		Toilet tissue, 12 rolls/pack																	
		Stapler binder type, heavy duty for high volume stapling																	
		Broom, soft (tambo)																	
		Disinfectant spray, 400 grams net content																	
		Insecticide, 600ml (420g)/can																	
		Duct tape big																	

		Paper, multicopy, legal, for laser printing																		
		Specialty paper, board, long, ivory 10 pcs/pack																		
		Specialty paper, plain, long, ivory 10pcs/pack																		
		Envelope plastic w/ handle & zipper, long																		
		Ballpen, black																		
		Metacard cartolina, 4" x 8", 100 pcs/pack																		
		Correction tape																		
		Sticker paper 10 pcs/pack A4																		
		Self-sealed plastic bag, medium and big/pack																		
		Tent, good quality, 2 x 2 m																		
		Toner cartridge kyocera FS2000D, TK-310																		
		Ink cartridge, HP 96, black, Officejet K7100																		
		Ink cartridge, HP 96, tricolor, Officejet K7100																		
50211990 00	Other Professional Services			Direct Contracting	200,000.00															
	Representation			SVP	300,000.00															
50299050	Rent Expense																			
		Building & Structures		SVP	40,000.00															
		Motor Vehicle			80,000.00															
		Equipment		SVP	90,000.00															

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BAC Secretariat

Recommending Approval:

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BAC Chairman

Approved By:

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OIC - Regional Executive Director