

COMMISSION ON POPULATION REGION III
Annual Procurement Plan for FY 2016

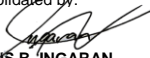
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
TRAINING, SEMINARS, CAPABILITY BUILDING																					
	REGIONAL FESTIVAL OF TALENTS Materials	Technical-IMCU	S														GOP	5,000.00	5,000.00		
	RAFAEL M. SALAS POPULATION AND DEVELOPMENT AWARD Materials Meals	Technical-IMCU	S														GOP	140,000.00	140,000.00		
	Set of equipment/items for selected RMSFDA Winners		NP-SMP															14,500.00	14,500.00		
	AHYD FILM FESTIVAL Materials Meals	Technical-IMCU	S														GOP	29,000.00	29,000.00		
	PARTICIPATION IN SENIOR CITIZENS & PWD HEALTHY LIFESTYLE ACTIVITY	Technical-IMCU	S														GOP	20,500.00	20,500.00		
	100 Millionth Baby Monitoring Materials (kit) Meals	Technical-IMCU	S														GOP	60,000.00	60,000.00		
	PPMP ORIENTATIONS/BRIEFINGS/FOR UMS Meals Materials	Technical-IMCU	S														GOP	25,000.00	25,000.00		
	FP-RH TRAINING Board and Lodging Materials Meals for Monitoring	Technical-IMCU	NP-SMP														GOP	294,000.00	294,000.00		
	RP-FP ONLINE REPORTING ORIENTATION Board and Lodging Materials	Technical-IMCU	S														GOP	40,000.00	40,000.00		
	U4U FACI TRAINING W/ARH & SHAPE MODULE INTEGRATION Board and Lodging Materials Meals for monitoring	Technical-IMCU	NP-SMP														GOP	108,000.00	108,000.00		
	ORIENTATION ON POPDEVED W/ CHED AND SUC HEADS Meals Materials	Technical-IMCU	S														GOP	22,740.00	22,740.00		
	TOT OF CORE TRAINERS Board and Lodging Materials	Technical-IMCU	NP-SMP														GOP	132,000.00	132,000.00		

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CLASS INTEGRATION/OBSERVATION/FGD	Meals Materials	Technical-IMCU	S S	2nd Quarter												GOP	41,660.00	41,660.00		
				25,200.00	25,200.00															
	LPPED FOR FBOs Board and Lodging Materials Meals for monitoring	Technical-IMCU	NP-SMP S S	2nd Quarter												GOP	115,500.00	115,500.00		
				84,000.00	84,000.00															
				13,500.00	13,500.00															
	POPDEV COACHING AND MENTORING Board and Lodging Materials	Technical-IMCU	NP-SMP S	3rd Quarter												GOP	110,000.00	110,000.00		
				105,000.00	105,000.00															
	BASIC TECHNICAL WRITING AND COMPUTER TRAINING FOR CLAPOW Board and Lodging Materials	Technical-IMCU	NP-SMP S	1st Quarter												GOP	132,000.00	132,000.00		
				126,000.00	126,000.00															
	ORIENTATION AND ORGANIZATION OF RTWG Meals Materials	Technical-PPMU	S S	1st Quarter												GOP	21,000.00	21,000.00		
				14,000.00	14,000.00															
	SEMESTRAL MEETING OF RTWG Meals Materials	Technical-PPMU	S S	3rd Quarter												GOP	16,000.00	16,000.00		
				14,000.00	14,000.00															
	CLAPOW Meetings Meals Materials	Technical-PPMU	S S	Every Quarter												GOP	90,000.00	90,000.00		
				80,000.00	80,000.00															
RPO MONTHLY (GENERAL STAFF MEETING) Meals	Technical-PPMU	S	Monthly (January - December)												GOP	54,000.00	54,000.00			
			54,000.00	54,000.00																
COORDINATIVE MEETINGS W/ STAKEHOLDERS Meals Materials	Technical-PPMU	S	2nd - 4th Quarter												GOP	33,000.00	33,000.00			
			27,000.00	27,000.00																
STRATEGIC PLANNING (RPO & CLAPOW) Board and Lodging Materials	Technical-PPMU	NP-SMP S	4th Quarter												GOP	105,000.00	105,000.00			
			98,000.00	98,000.00																
MIDYEAR ASSESSMENT Board and Lodging Materials	Technical-PPMU	NP-SMP S	2nd Quarter												GOP	66,000.00	66,000.00			
			63,000.00	63,000.00																
KATROPA for PA's Meals Materials	Technical-IMCU	S S	1st Quarter												GOP	31,500.00	31,500.00			
			21,300.00	21,300.00																
UTILITIES	Electric Supply Drinking Water Gasoline and Lubricants	ADMIN ADMIN ADMIN-TECHNICAL	DC-AMP DC-AMP DC-AMP	January - December 2016												GOP	270,000.00	270,000.00		
				January - December 2016													30,000.00	30,000.00		
				January - December 2016													57,000.00	57,000.00		


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COMMUNICATION																				
	Postage, Deliveries and Courier Services	ADMIN-TECHNICAL	NP-SVP	January - December 2016												GOP				
	Cell Card	ADMIN-TECHNICAL	AMP	January - December 2016												GOP	154,000.00	154,000.00		
	Internet and Phone lines	ADMIN-TECHNICAL	AMP	January - December 2016												GOP				
GENERAL SERVICES																				
	Security Services	ADMIN	CB	January - December 2016												GOP	308,173.80	308,173.80		
	Janitorial Services	ADMIN	CB	January - December 2016												GOP	153,449.28	153,449.28		
REPAIR AND MAINTENANCE																				
	Motor Vehicle	ADMIN	DC-AMP	January - December 2016												GOP				
	Office Building	ADMIN	DC-AMP	January - December 2016												GOP	100,000.00	100,000.00		
TAXES, INSURANCE PREMIUM AND OTHER FEES																				
	Registration and insurance of RPO motor vehicle	ADMIN	AA	January, February, May and July												GOP	85,000.00	85,000.00		
	Fidelity Bonds	ADMIN	AA													GOP				
Development and Dissemination of IEC Materials																				
	IEC/ Promotional Materials - Annual Reports - Newsletter - Tarpaulin - AVP - Bags, Thumblers, Umbrellas, Tokens	TECHNICAL-IMCU	NP-SVP	EVERY QUARTER												GOP	385,020.00	385,020.00		
TOTAL																3,234,543.08				
Emergency or Contingency Fund (4%)																129,381.72				
TOTAL APP																3,363,924.80				

Mode of Procurement
International Competitive Bidding (ICB)
Competitive Bidding (CB)
Alternative Methods of Procurement (AMP)
Limited Source Bidding (LSB)
Direct Contracting (DC)
Shopping (S)
Negotiated Procurement (NP)
Agency-to-Agency (NP-AA)
Small Value Procurement (NP-SVP)
Lease or Real Property (NP-LRP)

Validated/Consolidated by:

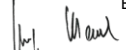

DEMIS B. INGARAN
 BAC Secretariat


Reviewed by:



MELANIE C. BATU
 Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

 **RODOLFO R. BERNARDO**
 BAC Chairperson

 **PAMELA D. PANGILINAN**
 BAC Vice-Chair

 **MELANIE C. BATU**
 BAC Member

Approved by:

 **ELEANOR M. CURA**
 Regional Director