

Republic of the Philippines  
**CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE**  
 San Jose, Pili, Camarines Sur

COMMISSION ON AUDIT  
 CASSAC, PILI CAMARINES SUR  
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 DATE: 7-5-16

ANNEX A

CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE (CBSUA)-Main Campus Annual Procurement Plan for FY 2016-GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Infrastructure Projects:</b>												
	Rehabilitation of CANR Agro Soils Building	CANR		Public Bidding	Feb 4	Feb. 24, 9:30 AM	Feb 29	March 1	GAA 2016	2,544,000.00		2,544,000.00	
	Construction of New Crop Science Building (Phase II)	CANR		Public Bidding	Feb 5	Feb. 26, 9:30 AM	March 3	March 7	GAA 2016	10,000,000.00		10,000,000.00	
	Construction of Agr-ecotourism Training Resource Center (Phase II)	CEM		Public Bidding	April 12	May 3, 9:30 AM	May 12	May 16	GAA 2016	6,000,000.00		6,000,000.00	
	Construction of Animal Based Farming Project	PEC		Public Bidding	April 25	May 16, 9:30 AM	May 19	May 23	GAA 2016	3,500,000.00		3,500,000.00	
	Construction of Three Storey Administration Building (Phase I)	OVPAF		Public Bidding	29-Apr	May 19, 9:30 AM	May 25	May 27	GAA 2016	20,000,000.00		20,000,000.00	
	Construction/Repair/Rehabilitation of Academic Buildings, Main Campus	OVPAA		Public Bidding	May 23	June 13, 9:30 AM	June 17	June 20	GAA 2016	7,316,000.00		7,316,000.00	
	Construction/Repair/Rehabilitation of Academic Buildings, Pasacao Campus	PEC		Public Bidding	May 26	June 14, 9:30 AM	June 20	June 23	GAA 2016	5,000,000.00		5,000,000.00	
	<b>Goods:</b>												
	Purchase of Common-Use Supplies and Materials (1st Quarter)	All Offices		To be procured at DBM-Procurement Service (Negotiated Procurement-Sec. 53.5 of IRR of RA 9184 (Agency-to-Agency))					GAA 2016	1,076,489.00	1,076,489.00		
	Purchase of Common-Use Supplies and Materials (2nd Quarter)									465,373.13	465,373.13		
	Purchase of Common-Use Supplies and Materials (3rd Quarter)									380,684.00	380,684.00		
	Purchase of Common-Use Supplies and Materials (4th Quarter)									203,044.00	203,044.00		
	Purchase of Common-Use Supplies not Available at DBM Procurement Service (1st Quarter)	All Offices		Public Bidding					GAA 2016	908,140.00	908,140.00		
	Purchase of Common-Use Supplies not Available at DBM Procurement Service (2nd Quarter)	All Offices		Public Bidding					GAA 2016	336,592.00	336,592.00		
	Purchase of Common-Use Supplies not Available at DBM Procurement Service (3rd Quarter)	All Offices		Public Bidding					GAA 2016	242,230.00	242,230.00		
	Purchase of Common-Use Supplies not Available at DBM Procurement Service (4th Quarter)	All Offices		Public Bidding					GAA 2016	158,430.00	158,430.00		
	Supply and Delivery of Medicines and Medical Supplies	Infirmery		Shopping		within the month of May 2016			GAA 2016	60,003.00	60,003.00		
	Supply & Delivery of Hardware and Construction Supplies for the Repair of Various Buildings/Facilities/Office Furnitures & Fixtures	All Offices		Public Bidding		Subject to preparation of program of works by the PPD (to be procured by prioritization)			GAA 2016	2,048,821.00	2,048,821.00		
	Provision for Various Repairs of Office/Laboratory Equipment (all offices)	All Offices		Small Value Procurement (SVP)		As the Need Arises			GAA 2016	222,531.00	222,531.00		
	Provision for Catering Service for Various Meetings, Trainings & Seminars	All Offices		Agency-to-Agency or SVP		AS THE NEED ARISES, Will be catered by the University Canteen per Existing Office Memorandum and/or SVP if Canteen cannot attend to			GAA 2016	1,464,295.00	1,464,295.00		
	Provision for the Printing of IEC Material	Extension		Small Value Procurement (SVP)		As the Need Arises			GAA 2016	70,070.00	70,070.00		
	Provision for the Printing of Subsidiary Ledger & General Ledger	Accounting		Small Value Procurement (SVP)		As the Need Arises			GAA 2016	16,250.00	16,250.00		
	Provision for the Printing Information Bulletin (local & international) & monthly bulletin	PIO		Small Value Procurement (SVP)		As the Need Arises			GAA 2016	67,000.00	67,000.00		

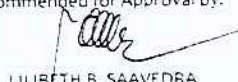
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Provision for the Printing of Tarpaulin	All Offices	Small Value Procurement (SVP)	As the Need Arises	GAA 2016	147,381.91	147,381.91		
Purchase of Reference Books for Library	Library	Shopping	within the month of September 2016	GAA 2016	50,000.00	50,000.00		
Purchase of Audio Visual Materials (DVD/CD Tapes)	Library	Shopping	within the month of September 2016	GAA 2016	30,000.00	30,000.00		
Subscription of Newspaper, Magazines & Journals	All Offices	Shopping	Monthly procurement	GAA 2016	175,140.00	175,140.00		
Purchase of Toner & related supplies for Photo/Xerox Copiers	Admin./Academic	Direct Contracting (Section 50 of RA 9184) from Exclusive dealer or Manufacturer (as the need arises)		GAA 2016	550,475.00	550,475.00		
Water Supply	PPD	Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)		GAA 2016	450,000.00	450,000.00		
Electric/Power Supply	PPD	Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)		GAA 2016	2,248,000.00	2,248,000.00		
Internet Service Provider/Telephone Expenses	ICT Office	Direct Contracting pursuant to GPPB Resolution 019-2006 (Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers)		GAA 2016	391,000.00	391,000.00		
Printing of Accounting Forms (subsidiary & General Ledgers)	Accounting/Research	Negotiated Procurement (Small Value Procurement)		GAA 2016				
Provision for Repair and Maintenance of CBSUA Vehicles	Motorpool	Negotiated Procurement (Small Value), as the need arises		GAA 2016	175,000.00	175,000.00		
Gasoline, Oil & Lubricants	Motorpool	Direct Contracting to a gasoline station that has provided the CBSUA a credit line facility		GAA 2016	250,000.00	250,000.00		
<b>Total</b>					<b>66,546,899.04</b>	<b>12,186,899.04</b>	<b>54,360,000.00</b>	

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