

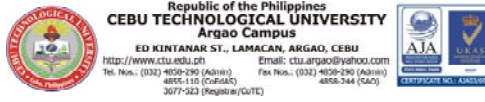


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**Annual Procurement Plan for FY 2015 (REVISED)
 For Common-Use Supplies and Equipment**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notices to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	Procurement of Office Supplies	CASHIER	NP Small Value							1st Quarter to 4th Quarter						GAA	47,085.00	47,085.00		Office Supplies
	Procurement of Office Supplies	Supply Ofc	NP Small Value							1st Quarter to 4th Quarter						GAA	499,999.00	499,999.00		Office & Instructional Supplies
	Procurement of Office Supplies	COLLEGES	NP Small Value							1st Quarter to 4th Quarter						GAA	162,916.00	162,916.00		Office Supplies for different Colleges and Departments
	Procurement of Other Supplies	Offices / Colleges	NP Small Value							1st Quarter to 4th Quarter						GAA	280,000.00	280,000.00		Other Supplies for different Colleges, departments & Offices
	Technical & Scientific Equipment	ADMIN.	NP Small Value							1st Quarter						GAA	1,500,000.00	1,500,000.00		Generator Set
	Building Construction	ADMIN.	NP Small Value							2nd Quarter						GAA	35,000,000.00	35,000,000.00		Facility Developments
												TOTAL GAA:			37,490,000.00					
	Office Equipment	Offices / Colleges	NP Small Value							1st Quarter & 2nd Quarter						STF	200,000.00	200,000.00		Equipment & Devices for various Offices/Colleges
	Furniture and Fixtures	ADMIN.	NP Small Value							1st Quarter						STF	160,000.00	160,000.00		Arm Chairs
	IT Equipment and Software	Offices / Colleges	NP Small Value							1st Quarter to 3rd Quarter						STF	116,625.00	116,625.00		IT Equipment and Software
	Machineries & Equipment	ADMIN.	NP Small Value							1st Quarter to 4th Quarter						STF	170,000.00	170,000.00		Equipment & Machineries for Maintenance
	Land Titing	ADMIN.	NP Small Value							1st Quarter to 4th Quarter						STF	200,000.00	200,000.00		Land Titing
	Other Structures	ADMIN.	NP Small Value							1st Quarter						STF	500,000.00	500,000.00		Perimeter Fencing
	Office Supplies	RESEARCH	NP Small Value							2nd Quarter						STF	14,840.00	14,840.00		Office Supplies for Research Services
	Office Supplies and Materials	EXTENSION	NP Small Value							1st Quarter to 4th Quarter						STF	10,375.00	10,375.00		
	Zoological Supplies	PRODUCTION	NP Small Value							1st Quarter to 4th Quarter						STF	139,900.00	139,900.00		Supplies, Materials and Feeds
	Agricultural Supplies	PRODUCTION	NP Small Value							1st Quarter to 4th Quarter						STF	60,100.00	60,100.00		Feeds, Fertilizers and other Agricultural Supplies
	Office Supplies	OFFICES	NP Small Value							1st Quarter to 4th Quarter						STF	467,604.46	467,604.46		Office Supplies for various Offices
	Other Supplies	OFFICES	NP Small Value							1st Quarter to 4th Quarter						STF	473,169.00	473,169.00		Office and Other Supplies for Supplu Ofce & EDPO
	Furniture & Fixtures	ADMIN.	NP Small Value							1st Quarter & 2nd Quarter						STF	117,000.00		117,000.00	Furniture & Fixtures for HR, CD & Registrar's Office
	IT Equipment and Software	Campus Director	NP Small Value							2nd Quarter & 2nd Quarter						STF	46,000.00		46,000.00	Repairs of Comfort Rooms
	Office Supplies	COLLEGES	NP Small Value							1st Quarter to 4th Quarter						STF	345,531.86	345,531.86		Office and other Supplies for CoEdAS & CoTE
	Other Supplies	COLLEGES	NP Small Value							1st Quarter to 4th Quarter						STF	24,223.00	24,223.00		Other Supplies for different Colleges & Departments
	Furniture & Fixtures	CoTE	NP Small Value							1st Quarter						STF	38,500.00		38,500.00	Supplies and Materials for GradSchool Accreditation
	Office & Other Supplies	GradSchool	NP Small Value							1st Quarter to 4th Quarter						STF	23,504.31	23,504.31		Office and Other Supplies for Graduate School
	Furniture & Fixtures	GradSchool	NP Small Value							1st Quarter & 2nd Quarter						STF	1,500.00		1,500.00	Furniture & Fixtures for Graduate School
												Total STF:			3,108,872.63					
	Office Supplies	PRODUCTION	NP Small Value							1st Quarter to 4th Quarter						IGP	173,415.50	173,415.50		Office Supplies for various IGPs
	Other Supplies and Materials	PRODUCTION	NP Small Value							1st Quarter to 4th Quarter						IGP	602,270.00	602,270.00		Supplies & Materials for various IGPs
	Furniture, Fixtures & Equipment	PRODUCTION	NP Small Value							2nd Quarter						IGP	56,000.00		56,000.00	Furniture, Fixtures & Equipment for various IGPs
												Total IGP:			831,685.50					
	Sports Supplies, Materials & Equipment	PE Dept	NP Small Value							2nd Quarter						Fiduciary	109,050.00	109,050.00		Sports, Materials, & Equipment for Athletics
	Furniture & Fixtures	Library	NP Small Value							2nd Quarter						Fiduciary	70,000.00	70,000.00		Furniture and Fixtures
	Books	Library	NP Small Value							2nd Quarter						Fiduciary	250,000.00	250,000.00		Books, Audio Visual and Periodical Subscription
	IT Equipment & Software	OFFICES	NP Small Value							2nd Quarter						Fiduciary	213,500.00	213,500.00		Equipment and Devices for various offices
	Building Construction	ADMIN.	NP Small Value							1st Quarter to 4th Quarter						Fiduciary	689,554.40	689,554.40		Library Building
	Office Supplies	Library	NP Small Value							1st Quarter to 4th Quarter						Fiduciary	35,080.00	35,080.00		Office Supplies
	Office Equipment	Library	NP Small Value							2nd Quarter						Fiduciary	600.00	600.00		Telephone Extension Line
	Office Supplies	Clinic	NP Small Value							1st Quarter to 4th Quarter						Fiduciary	25,425.00	25,425.00		Office Supplies
	Medical-Dental Supplies	Clinic	NP Small Value							2nd Quarter and 4th Quarter						Fiduciary	129,640.00	129,640.00		Medical-Dental Supplies
	Laboratory Equipment	Clinic	NP Small Value							1st Quarter to 4th Quarter						Fiduciary	29,000.00	29,000.00		Medical-Dental Equipment



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**Annual Procurement Plan for FY 2015 (REVISED)
 For Common-Use Supplies and Equipment**

IT Equipment & Software	Clinic	NP Small Value	1st Quarter	Fiduciary	5,935.00	5,935.00	IT Equipment & Software
Office Supplies	SAO	NP Small Value	1st Quarter to 4th Quarter	Fiduciary	93,298.00	93,298.00	Office Supplies
Other Supplies	SAO	NP Small Value	1st Quarter to 4th Quarter	Fiduciary	3,550.00	3,550.00	Other Supplies
Furniture & Fixtures	SAO	NP Small Value	1st Quarter	Fiduciary	5,000.00	5,000.00	Computer Table
IT Equipment & Software	SAO	NP Small Value	1st Quarter	Fiduciary	30,000.00	30,000.00	IT Equipment & Software
Office Supplies	NSTP/CWTS	NP Small Value	1st Quarter	Fiduciary	16,500.00	16,500.00	Office Supplies for CNSTP/CWTS Office
Office and Other Supplies	COLLEGES	NP Small Value	1st Quarter to 3rd Quarter	Fiduciary	57,339.00	57,339.00	Office & Other Supplies for various Laboratory
Laboratory Supplies	Laboratories	NP Small Value	1st Quarter & 2nd Quarter	Fiduciary	125,679.00	125,679.00	Science and HM Laboratory Supplies
Office Equipment	Laboratories	NP Small Value	2nd Quarter	Fiduciary	100,000.00	100,000.00	Equipment for various Laboratories
Furniture and Fixtures	Laboratories	NP Small Value	1st Quarter	Fiduciary	271,500.00	271,500.00	Furniture and Fixtures for HM Laboratory
IT Equipment & Devices	CoTE	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	542,000.00	542,000.00	IT Equipment and Devices for IT Dept.
Machineries	Laboratories	NP Small Value	2nd Quarter	Fiduciary	80,000.00	80,000.00	Machineries for BSIT Dept
Laboratory Equipment	Laboratories	NP Small Value	2nd Quarter	Fiduciary	218,000.00	218,000.00	Equipment for various Laboratories
Technical & Scientific Equipment	CoTE	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	182,000.00	182,000.00	Laboratory Equipment for various Laboratories
Other Machineries & Equipment	CoTE	NP Small Value	2nd Quarter	Fiduciary	10,000.00	10,000.00	Equipment for CoTE Laboratories
Furniture & Fixtures	Cultural	NP Small Value	2nd Quarter	Fiduciary	100,000.00	100,000.00	Storage cabinets for costumes/sports equipment
Laboratory Supplies and Materials	Laboratories	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	59,500.00	59,500.00	Supplies and Equipment for various Laboratories
Office Equipment	ADMIN.	NP Small Value	1st Quarter	Fiduciary	110,000.00	110,000.00	CCTV & Fire Extinguishers
Laboratory Equipment	Forestry	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	130,500.00	130,500.00	Equipment and Devices for Forestry Laboratory
Furniture & Fixtures	Agriculture	NP Small Value	2nd Quarter	Fiduciary	50,000.00	50,000.00	Furniture & Fixtures for Agriculture Laboratory
Technical and Scientific Equipment	ADMIN.	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	2,905,960.00	2,905,960.00	Equipment for Speech Lab.
Other Machineries & Equipment	Laboratories	NP Small Value	1st Quarter to 2nd Quarter	Fiduciary	200,000.00	200,000.00	
				Total Fiduciary:	6,848,610.40		
				GRAND TOTAL FOR APP 2015:	48,279,168.53		

Prepared by:

eratandingan
ERA JAYNE B. TANDINGAN
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

JANICE AUREA S. C. AMARILLO
JANICE AUREA S. C. AMARILLO, C.P.A.
 Accountant I

Approved:

JUANITA P. PINOTE
JUANITA P. PINOTE, Ed.D.
 Campus Director/Head Procuring Entity