

## CIVIL SERVICE COMMISSION CORDILLERA ADMINISTRATIVE REGION

116 Wagner Road, Military Cut Off, Baguio City

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2016 ACTIVITIES, PROGRAMS AND PROJECTS

July 11, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Power Generator 100-125 KVA	MSD	PB	Sep-16	15 days after posting	within 7 days upon declaration of winning bidder	3 days after Notice of award	CRF	1,000,000.00		1,000,000.00	Original amount in the APP is P600000.00 but increase due to KVA requirement
	2. Electrical rewiring of Baguio Field Office	BaFO	Shopping		3rd quarter			CRF	25,000.00	25,000.00		
	3. Construction of Generator House	MSD	Shopping	August	3rd quarter			CRF	80,000.00		80,000.00	
	<b>Total</b>								<b>1,105,000.00</b>	<b>25,000.00</b>	<b>1,080,000.00</b>	


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